Annual Town and School Report

— 2012 —

Allenstown

New Hampshire

ALLENSTOWN

NEW HAMPSHIRE
MERRIMACK, SS.

Annual Reports

Of The Selectmen And Treasurer Together With The Reports Of The Road Agent, Fire Chief, Police Chief, Code Enforcement Officer, Welfare Director And Other Officers Of The Town Of Allenstown, New Hampshire For The Fiscal Year Ending:

December 31, 2012

DEDICATION 2012

This year's Town Report is dedicated to the employees and volunteers of the Town of Allenstown. The town government provides critical services to the people of the community. We would not be able to provide those services if not for the dedicated efforts of the town's employees and the various volunteers who serve the community.

The various functions of local government such as public safety, educating our children, administration, maintenance of the roadway system, disposal of waste, library services and overseeing of the poor requires dedicated people.

We are fortunate to have those dedicated people serving our community. Our volunteers put in thousands of hours every year serving on boards, committees, commissions and in other capacities. The sacrifices they make in time spent as well as serving as a public official are not forgotten. The volunteer spirit is alive and well here in Allenstown.

To the employees of the town and the many volunteers a sincere thank you for all that you do for the citizens of the Town of Allenstown.

Cover Photo: *Bear Brook State Pavilion, courtesy of Joyce Welch*

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◆ ◆ ◆ TOWN OFFICERS ◆ ◆ ◆

BOARD OF SELECTMEN

Jason Tardiff	Notre Dame	485-8767
Jeffrey Gryval	Lubern Ave	485-4356
Sandra McKenney	Main Street	485-7187

TOWN ADMINISTRATOR

Interim Shaun Mulholland– email ta@allenstown.org
Town Web Page – www.allenstown.org

Administrative Assistant	Cindy Baird	cbaird@allenstown.org
Assessor	Corcoran Consulting	allenstownassessor@allenstown.org
Assessing Clerk	Donna Severance	dseverance@allenstown.org
Building Inspector/Code Enforcement	Dana Pendergast	dpendergast@allenstown.org
Fire Chief	Robert Martin	rmartin@allenstownfire.org
Deputy Fire Chief/Fire Prevention	Paul St.Germain	Pst.germain@allenstownfire.org
Health Officer	Joyce Welch	jwelch@allenstown.org
Librarian	Amber Cushing	allenstownlib@allenstown.org
Moderator	Dennis Fowler	
Police Chief	Shaun Mulholland	chiefmulholland@comcast.net
Road Agent	Ron Pelissier	roadagent@allenstown.comcastbiz.net
Tax Collector/Town Clerk	Kathleen Rogers	krogers@allenstown.org
Deputy Tax Collector/Town Clerk	Linda Markiewicz	
Treasurer	Carol Andersen	
Welfare Director	Diane O'Callaghan	docallaghan@allenstown.org

SEWER COMMISSIONERS

Jeff McNamara Chairman
Larry Anderson
Carl Caporale

LIBRARY TRUSTEES

Kimberly Carbonneau
Deborah R Moreshead
Statia A Nichols

SUPERVISORS OF THE CHECKLIST

Louise Letendre
Kristopher Fowler
Robert O. Girard Sr.

TRUSTEE OF TRUST FUNDS

Larry Anderson
Edgar McKenney
Carol Merrill

APPOINTED BOARD MEMBERS

PLANNING BOARD

Richard Merrill, Chairperson – *Term Expires: 2014*
Chad Pelissier Vice Chair – *Term Expires: 2013*
Andrea Martel – *Term Expires: 2015*
Christopher Roy – *Term Expires 2015*
Jason Tardiff,– *Select Board Ex Officio*

ZONING BOARD OF ADJUSTMENT

Larry Anderson, Chairman – *Term Expires: 2013*
Penny Touchette – *Term Expires: 2013*
Eric Feustel – *Term Expires 2015*
Christopher Roy – *Term Expires: 2015*

CONSERVATION COMMISSION

PARKS & RECREATION

Carl Schaefer – *Term Expires: 2014*
Beth Houlis – *Term Expires: 2013*
Peter Houlis – *Term Expires: 2013*

BUDGET COMMITTEE

Thomas Gilligan–School Representative
Jeff Gryval – Select Board Ex Officio

Term Expiration 2013	Term Expiration 2014	Term Expiration 2015
Carol Merrill	Larry Anderson	Roger Lafleur
Carl Caporale	Michael Frascinella	Michael Frascinella
David Eaton	David Coolidge	E. Jerry McKenney
Robin Richards	Lisa Komm (resigned)	Penny Touchette
Jon F Richardson (resigned)		

TOWN OF ALLENSTOWN
STATE OF NEW HAMPSHIRE
MINUTES OF DELIBERATIVE SESSION ON 2/4/12

TO THE INHABITANTS OF THE TOWN OF ALLENSTOWN, IN THE COUNTY OF MERRIMACK, STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

You are hereby notified to meet at the Allenstown Elementary School on Saturday, February 4, 2012 at 9:00 a.m. with a snow date of Saturday, February 11, 2012 at 9 a.m. for the purpose of transacting all business other than voting by official ballot and thereafter to meet on Tuesday, March 13, 2012 between 8:00 a.m. and 7:00 p.m. at the Parish Hall of the St. John the Baptist Parish, located at 10 School Street in Allenstown, to elect officers, vote on Zoning articles and to vote on all warrant articles from the first session by official ballot.

The meeting was called to order on Saturday, February 4, 2012 at 9:05 a.m. by Moderator Dennis Fowler. There were sixty registered voters in attendance.

The Pledge of Allegiance was recited.

The Moderator asked for a moment of silence for Gabby Daneault who was rushed to the Hospital earlier.

The Moderator introduced the town officials. He noted there were non-residents present who may be speaking and asked if there were any objections. There were no objections.

The Moderator discussed the basic rules for the meeting.

A Motion was made by Larry Anderson and seconded by Don Chaput to recess the School Deliberative Session until after the Town Deliberative Session. Voted and passed.

ARTICLE 1

To choose all necessary Town Officers for the ensuing year.

This Article will be taken care of on Tuesday, March 13, 2012.

ARTICLE 2

Are you in favor of the adoption of Amendment No. 1 as proposed by the Allenstown Planning Board for the Town of Allenstown Zoning Ordinance as follows:

To adopt a map entitled Town of Allenstown Zoning Map, dated March 13, 2012, as prepared by Central New Hampshire Regional Planning Commission as the Official Zoning Map of the Town of Allenstown. Adoption of the map will depict existing zones in town on one document, not result in the adoption of any new zones or rezoning of any properties.

The Planning Board supports this article.

ARTICLE 3

Shall the Town of Allenstown raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Five million four hundred thirty-nine thousand six hundred sixteen dollars ($5,439,616). Should this article be defeated, the default budget shall be five million five hundred two thousand six hundred ninety-eight dollars ($5,502,698) which is the same as last year, with certain adjustments required by previous action of the Town of Allenstown or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operations budget only.
NOTE: This warrant article (operating budget) does not include appropriations in ANY other warrant article.
The Select Board supports this article. The Budget Committee supports this Article.
Articles 1 and 2 will be taken care of on Tuesday, March 13, 2012. No discussion.

Article 3 ***will appear on the ballot as read.***

ARTICLE 4

To see if the Town will vote to change the purpose of the Highway Garage Replacement Capital Reserve Fund, established by Article 24 of the 1993 Warrant, to the Highway Department Facilities Replacement or Maintenance Capital Reserve Fund such that monies in the Fund can be used either for the replacement of or the repair and maintenance of the existing Highway Garage and to appoint the Select Board as agents to expend.

A two-thirds vote is required for adoption of this article. RSA 35:16.

The Select Board supports this Article.

Article 4 ***will appear on the ballot as read.***

ARTICLE 5

To see if the Town will vote to establish a Solid Waste Vehicle Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of buying or leasing a garbage/recycling truck and related equipment, and to see if the Town will vote to appoint the Select Board as agents to expend from said Fund; and further, to see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars ($20,000.00) to be placed in said Solid Waste Vehicle Capital Reserve Fund. This is a special warrant article.

The Select Board supports this Article. The Budget Committee supports this Article.

Claude Brochu stated he was in favor of this Article as long as it pays for itself.

Article 5 ***will appear on the ballot as read.***

ARTICLE 6

To see if the Town will vote to authorize the Select Board to enter into a seven (7) year lease agreement for One Hundred Twenty-four Thousand Nine Hundred Fifty Dollars ($124,950.00) to lease a 2012 Caterpillar 928Hz Wheel Loader, which includes a 2.9 cubic yard bucket, and further, to raise and appropriate the first year's lease payment of Nineteen Thousand Six Hundred Twenty-seven Dollars and Three Cents ($19,627.03). The lease agreement contains a non-appropriation (also known as an escape) clause.

The Select Board supports this Article. The Budget Committee supports this Article.

A Motion was made by Susan Hebert and seconded by Joyce Welch to add the words: "up to" in the first sentence before the words "One Hundred…" and to delete the words "Caterpillar 928Hz" after the year 2012. Motion to amend Article 6 voted and passed.

Claude Brochu stated that it appeared the recycling was self-funding and that the person in charge was doing a good job and suggested we give him the support he needs.

Article 6 ***will appear on the ballot as amended.***

ARTICLE 7

To see if the Town will withdraw from the Concord Regional Solid Waste/Resource Recovery Cooperative (the "COOP") upon the following terms: (1) the Town will cease to be a member of the COOP on December 31, 2014; (2) neither the Town nor the COOP will pay each other any money for amounts due or liabilities incurred by the Town or the COOP as a result of the membership of the Town in the COOP and the exercise by the Town of their rights to withdraw pursuant to the Cooperative Agreement; (3) the Town's guaranteed minimum quantity of solid waste for 2012 shall be 1,300 tons; provided, that the Town shall be obligated to pay disposal fees and COOP fees for any amount of solid waste above the 1,300 tons; (4) the Town's guaranteed minimum quantity for 2013 shall be the actual number of tons delivered in 2012 and the guaranteed minimum quantity for 2014 shall be the actual number of tons delivered in 2013.

A two-thirds vote is required for adoption of this article, pursuant to the Cooperative Agreement.

The Select Board supports this Article.

Claude Brochu stated that he saw a gold mine with the recycling. Joyce Welch asked what the advantages and disadvantages were to withdraw from the COOP. Jeff Gryval stated that the trucks used for transporting the waste were aging and that it took a total of two or three hours for each load. He stated there were numerous other vendors who would welcome the waste and that may be more cost effective. He stated that the fees also were rising and will continue to rise. He felt that trash was getting to be a commodity and it could bring revenue into town.

Article 7 ***will appear on the ballot as read.***

ARTICLE 8 – BY PETITION.

To see if the Town will vote to repeal Article 6 of the 1972 Warrant, approved by the Town on March 11, 1972, establishing a Board of Sewer Commissioners elected by ballot.

The Select Board takes no position on this Article.

James Rodger stated he wanted to hear from someone who represented the Petitioners. Larry Anderson took the floor and stated he was on the Zoning Board, Budget Committee and trustee of trust funds. He stated that the Petition was signed by over twenty-five people. He stated that currently there is no control in how the Sewer Commission spends money, and that the Sewer Commission says it has projects, but no lists are available. If the Board of Selectmen appointed the Sewer Commissioners, they would have more control over spending.

Claude Brochu asked how much the Sewer Commissioners were paid and the answer was they get paid a stipend. He asked who would do the hiring and whether it would be a paid position. It was stated that the Select Board could appoint the same three Commissioners. Also, that instead of the voters voting for the Commissioners, the Select Board would appoint them.

James Rodger said he had a few questions such as, what did the Select Board have to do with the Petitions for Articles 8 and 9, whether the N.H. Local Government Center was asked to review the Article and whether the Select Board had any opinions on these Articles. It was stated that all articles have to be reviewed and it was confirmed that the Select Board took no position on Articles 8 and 9. However, Paul Apple stated that if the townspeople vote to pass Articles 8 and 9, the Select Board will be ready to proceed. Jeff Gryval stated that even though the Select Board didn't author these Articles or take a position that the Board would be ready to do what it needed to do. He stated that no changes would take effect until 2013 and that the changes would not be dramatic or overnight.

Town Counsel Sharon Cuddy Somers clarified that if Article 8 does not pass then nothing changes and the voting on Article 9 becomes moot. She stated that if Article 8 passes, the two Commissioners holding office at the time of the March vote would stay in office until the election of 2013. By operation of N.H. law all the Petition does is ask the voters if they want to repeal the earlier 1972 Article. For a year's time the people who are holding office will continue to do what they are doing now. The only change in 2012 would be that there would be a vacant seat and the Select Board would appoint someone. As such, the Superintendent would report directly to the Select Board.

James Rodger stated a lengthy final rebuttal, pointing out that there are laws that regulate how the Sewer Commission spends funds. He stated that the Sewer Commission has public hearings every month, and gets audited every year. The audits are available to whoever wants them. Mr. Rodger spoke against passing Articles 8 and 9. He stated the Sewer Commission has been operating this way for forty years. He said the lists of projects are available to anyone who wants them. James Rodger suggested an amendment to this Article, however, the Moderator stated it would not be valid since it would change the purpose of the Article.

Claude Brochu stated we should make sure that we get competent people, however, we would we have to pay more for the right people. He said he wasn't sure what the answer was but competent people wwere a necessity.

Bob Girard stated he was on the Sewer Commission for a few years and feels that this Article is trying to fix something that is not broken.

Don Chaput said the Sewer Commission is doing a tremendous job. He suggested doing the right thing and let the voters select who they want.

It was stated that the Sewer Department pays dearly for professionals and that there is a competent staff of personnel.

Article 8 will appear on the ballot as read.

ARTICLE 9 – BY PETITION.

To see, in the event that Article 8 shall be adopted, if the Town will vote to establish instead a Board of Sewer Commissioners, pursuant to RSA 149-I, consisting of three members, which Board shall perform all of the duties and possess all of the powers conferred on Sewer Commissioners by New Hampshire law, to be appointed by the Select Board, each for three (3) year terms.

The Select Board takes no position on this Article.

James Rodger suggested an amendment to this Article and, after review, the Moderator stated that the amendment-was not valid.

Article 9 ***will appear on the ballot as read.***

A Motion was made by Armand Verville and seconded by Larry Anderson to recess the meeting to March 13, 2012. Voted and passed. Meeting recessed at 10:10 a.m.

A True Copy Attest:

Diane Demers
Town Clerk
02/09/2012

RESULTS OF MARCH 13, 2012 ELECTIONS

Total Votes Cast 512

TOWN CLERK
One Year Term
DIANE DEMERS **480**

TOWN TREASURER
One Year Term
CAROL ANDERSEN **428**

SELECTMEN
Three Year Term
JASON TARDIFF **181**
ROBERT E LEE **100**
JAMES RODGER **147**

SEWER COMMISSIONER
Three Year Term
JAMES RODGER **218**
LARRY ANDERSON **246**

LIBRARY TRUSTEE
Three Year Term
STATIA A NICHOLS **418**

TRUSTEE OF TRUST FUNDS
Three Year Term
CAROL MERRILL **424**

TRUSTEE OF TRUST FUNDS
One Year Term
EDGAR JERRY MCKENNEY **405**

TRUSTEE OF CEMETERIES FUND
Three Year Term
CAROL MERRILL **427**

TRUSTEE OF CEMETERIES FUND
One Year Term
EDGAR JERRY MCKENNEY **400**

BUDGET COMMITTEE
Three Year Term
Vote for not more than four
PENNY TOUCHETTE **309**
ROGER A LAFLEUR **267**
EDGAR JERRY MCKENNEY **285**
DONALD CHAPUT **11**

BUDGET COMMITTEE
Two Year Term
Vote for not more than one
DONALD CHAPUT **10**

MODERATOR
TWO YEAR TERM
DENNIS R FOWLER **447**

SUPERVISOR OF THE CHECKLIST
SIX YEAR TERM
ROBERT O GIRARD SR **456**

A True Copy Attest:

Diane Demers
Town Clerk
3/14/12

TOWN OF ALLENSTOWN

ZONING BALLOT RESULTS FOR THE YEAR 2012

ARTICLE 2
Are you in favor of the adoption of Amendment No. 1 as proposed by the Allenstown Planning Board for the Town of Allenstown Zoning Ordinance as follows:

To adopt a map entitled Town of Allenstown Zoning Map, dated March 13, 2012, as prepared by Central New Hampshire Regional Planning Commission as the Official Zoning Map of the Town of Allenstown. Adoption of the map will depict existing zones in town on one document, not result in the adoption of any new zones or rezoning of any properties.

The Planning Board supports this article.
Yes ❑ 431 No ❑ 69
ARTICLE 2 PASSES

A True Copy Attest:

Diane Demers
Town Clerk
03/14/2012

TOWN OF ALLENSTOWN
WARRANT BALLOT RESULTS FOR THE YEAR 2012

ARTICLE 3
Shall the Town of Allenstown raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Five million four hundred thirty-nine thousand six hundred sixteen dollars ($5,439,616). Should this article be defeated, the default budget shall be five million five hundred two thousand six hundred ninety-eight dollars ($5,502,698) which is the same as last year, with certain adjustments required by previous action of the Town of Allenstown or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operations budget only.
NOTE: This warrant article (operating budget) does not include appropriations in ANY other warrant article.

The Select Board supports this article. The Budget Committee supports this Article.
Yes ❑ 358 No ❑ 114
ARTICLE 3 PASSES

ARTICLE 4
To see if the Town will vote to change the purpose of the Highway Garage Replacement Capital Reserve Fund, established by Article 24 of the 1993 Warrant, to the Highway Department Facilities Replacement or Maintenance Capital Reserve Fund such that monies in the Fund can be used either for the replacement of or the repair and maintenance of the existing Highway Garage and to appoint the Select Board as agents to expend.

A two-thirds vote is required for adoption of this article. RSA 35:16.

The Select Board supports this Article.
Yes ❑ 316 No ❑ 161
ARTICLE 4 FAILED

ARTICLE 5
To see if the Town will vote to establish a Solid Waste Vehicle Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of buying or leasing a garbage/recycling truck and related equipment, and to see if the Town will vote to appoint the Select Board as agents to expend from said Fund; and further, to see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars ($20,000.00) to be placed in said Solid Waste Vehicle Capital Reserve Fund. This is a special warrant article.

The Select Board supports this Article. The Budget Committee supports this Article.
Yes ❑ 287 No ❑ 192
ARTICLES 5 PASSED

ARTICLE 6
To see if the Town will vote to authorize the Select Board to enter into a seven (7) year lease agreement for up to One Hundred Twenty-four Thousand Nine Hundred Fifty Dollars ($124,950.00) to lease a 2012 Wheel Loader, which includes a 2.9 cubic yard bucket, and further, to raise and appropriate the first year's lease payment of Nineteen Thousand Six Hundred Twenty-seven Dollars and Three Cents ($19,627.03). The lease agreement contains a non-appropriation (also known as an escape) clause.

The Select Board supports this Article. The Budget Committee supports this Article.
Yes ❑ 238 No ❑ 238
ARTICLE FAILED

ARTICLE 7
To see if the Town will withdraw from the Concord Regional Solid Waste/Resource Recovery Cooperative (the "COOP") upon the following terms: (1) the Town will cease to be a member of the COOP on December 31, 2014; (2) neither the Town nor the COOP will pay each other any money for amounts due or liabilities incurred by the Town or the COOP as a result of the membership of the Town in the COOP and the exercise by the Town of their rights to withdraw pursuant to the Cooperative Agreement; (3) the Town's guaranteed minimum quantity of solid waste for 2012 shall be 1,300 tons; provided, that the Town shall be obligated to pay disposal fees and COOP fees for any amount of solid waste above the 1,300 tons; (4) the Town's guaranteed minimum quantity for 2013 shall be the actual number of tons delivered in 2012 and the guaranteed minimum quantity for 2014 shall be the actual number of tons delivered in 2013.

A two-thirds vote is required for adoption of this article, pursuant to the Cooperative Agreement.

The Select Board supports this Article.
Yes ❑ 347 No ❑ 120
ARTICLE 7 PASSED

ARTICLE 8 – BY PETITION.
To see if the Town will vote to repeal Article 6 of the 1972 Warrant, approved by the Town on March 11, 1972, establishing a Board of Sewer Commissioners elected by ballot.

The Select Board takes no position on this Article.
Yes ❑ 154 No ❑ 325
ARTICLE 8 FAILED

ARTICLE 9 – BY PETITION.
To see, in the event that Article 8 shall be adopted, if the Town will vote to establish instead a Board of Sewer Commissioners, pursuant to RSA 149-I, consisting of three members, which Board shall perform all of the duties and possess all of the powers conferred on Sewer Commissioners by New Hampshire law, to be appointed by the Select Board, each for three (3) year terms.

The Select Board takes no position on this Article.
Yes ❑ 131 No ❑ 349
ARTICLE 9 FAILED

A True Copy Attest:

Diane Demers
Town Clerk
3/14/2012

NOTES

Department Reports

Town of Allenstown
Board of Selectmen
16 School Street
Allenstown, NH 03275

2012 was a very challenging year for the Allenstown Community as a result of the continuing economic down turn. Despite this, the town has worked hard to continue to deliver the level of services expected of our citizens.

There were several personnel changes during the year. Diane Demers, a dedicated, long serving Town Clerk/Tax Collector has left her position to seek other employment opportunities. Her presence will be missed.

Town Administrator, Paul Apple, after serving just over two and a half years of devoted service has left his position with the Town for other employment opportunities. His efforts are appreciated and he too will be missed. The Board will address the issue of finding a permanent replacement for that position in 2013. In the interim period Shaun Mulholland is welcomed and will serve as the Town Administrator and his normal position as Chief of Police.

The Select Board remained the same as Jason Tardiff was re-elected as Selectman and as Chair.

The year 2012 saw for the first time in Allenstown History, the town entered into an Inter-Municipal Agreement with our neighbors to the north, the Town of Pembroke, for joint ambulance services.

The board made the decision to withdraw from the Capital Area Solid Waste Co-Op. The present agreement will end in December of 2014. The board felt that the town has more cost effective alternatives available to it to dispose of solid waste.

The 2012 budget year was the third year in a row the voters have passed a budget recommended by the Board of Selectmen.

The Board of Selectman want to thank all Town Employees, Volunteers and Committee Members for making all of this happen and all their efforts are sincerely appreciated.

Jason Tardiff,
Chairman of the Board of Selectmen

Town of Allenstown
Building Inspector / Code Enforcement Officer
16 School Street
Allenstown, NH 03275

This year the Building Department went through a number of changes. The most significant was the departure of Building Inspector Steve Paquin. Steve started the long overdue process of organizing the records of the Building Department. This will be a project that I am committed to continuing throughout this year.

In 2012 the town saw four new housing units, two on Deerfield Rd, one on Al's Ave and one on Fullam Circle in Holiday Acres and a number of home remodel projects. While the town did see the new housing projects the Building Department has additionally given four demolition permits for the town owned property along the Suncook River. We also saw the completion of the remodel of Dunkin Donuts on Allenstown Rd.

I would like to thank the Select Board, Town Administrator and the Town Hall staff for their guidance and help in the first three months that I have been in Allenstown. This is a great community with a lot to offer. It has been a pleasure to meet some of the Allenstown citizens. If if we have not met, feel free to stop in to Town Hall to say hello. I am always available to answer any code questions that you may have.

Sincerely

Dana T. Pendergast
Building Inspector/COE

ALLENSTOWN EMERGENCY MANAGEMENT

The Town was impacted by Tropical Storm Sandy at the end of October 2012. The damage to the community was minor. The town did receive just over $4,000 in reimbursement for costs related to Tropical Storm Sandy. This is the sixth consecutive year that the town has received emergency disaster funds from FEMA due to natural disasters that have impacted the community.

We continue to utilize FEMA grant funds to conduct training exercises to enhance our ability to work as a team and provide better response during emergencies. In 2012 we conducted two incident command workshops, a table top exercise involving recovery operations from a disaster and the Wildland Fire functional exercise. The evaluations indicate the progress we have made after four years of exercising our emergency response capability.

After each exercise and actual disaster we conduct an after action review to determine what functions were performed well and those that need to be improved. These written AARs and their corrective action plans allow us to improve the performance of our first responders and support personnel in future incidents.

The town received grant funding that was used to revise our Hazard Mitigation Plan. A collaborative group of department heads will work to revise this plan which will replace the existing plan in 2013. The town drafted its first Recovery from Disaster plan in 2011. This plan was refined and exercised in 2012. We are applying for additional grant funds to conduct a major re-write of the plan in 2013. The Town received an Emergency Management Performance Grant to purchase a shelter resource trailer. The trailer and the shelter equipment now provide us with most of the equipment and supplies to properly operate an emergency shelter.

The Town entered into a regional sheltering agreement under the coordination of the Capitol Area Public Health Network. Nine communities and other partners such as the American Red Cross have signed onto this agreement to operate regional shelters.

We continue to progress with Flood Mitigation Assistance grants on Riverside Dr. and Albin Ave. The town has received just under $6 million dollars in grant funding for two FMA grants, one Hazard Mitigation Grant (Jasper Dr.), one Repetitive Flood Claim grant and a direct grant from the State to purchase homes and remove them from the floodplain of the Suncook River. Six homes were purchased in 2012. There is one remaining home to be purchased in 2013 to complete the present grant projects.

The goals for 2012 are to continue to train town staff from all departments to ensure as high a state of readiness as possible to respond to the disasters that we seem to face on a routine basis. We will continue to pursue grant funding to mitigate hazards to the community, purchase equipment, update plans and conduct training exercises. We have initiated a program to provide information to residents. We encourage residents who live along the Suncook River to subscribe to the websites to provide them with updated information in regards to flooding on the river. The websites are listed below,

The gage on the Suncook River at the Pembroke town line

www.erh.noaa.gov/gyx/

The gage on the Suncook River at N. Chichester

www.water.usgs.gov/

Citizens can also subscribe to the police department's Facebook and Twitter site to receive updated emergency information. Links to the department's social media options are available at the department's website www.allenstownpolice.org . We encourage all citizens and businesses to use the FEMA Ready website to ensure that they are prepared for a disaster. It is the responsibility of all of our citizens to ensure that they are prepared to take care of their families thereby reducing the demand on emergency services. This website is located at, www.ready.gov/

Shaun Mulholland
Emergency Management Director

Allenstown Fire Department
1 Ferry Street – Allenstown, NH 03275
Tel 603 485-9202 – Fax 603 268-0640

www.allenstownfire.org

To the Citizens of Allenstown,

Again 2012 was an active year. The department responded to 653 incidents. These incidents fell into several categories; Fires, Medical Emergencies, Hazardous Materials, Service Calls and Mutual Aid Responses to other communities.

This past year our men and women combined activity and training have complete over 4,000 hours to keep their Fire and EMS skills ready, in times of need. We were able to provide live fire training from the purchase of Flood Plain homes through a Federal buy-out grant. Our firefighters, along with other area firefighters, were able to practice their skills of Fire Attack, Search & Rescue and new techniques in Firefighter Safety and Survival. In 2012 we continue to make strides with Emergency Management activities. Workshops and table top exercise were conducted. These activities provide us the ability to perform in the event of natural or man-made disasters.

Our Fire Prevention Division spent several hours inspecting local businesses, child and foster care facilities and town owned buildings, multi-family dwellings to keep up with the current NH Fire and Life Safety code requirements. Inspectors also performed inspections on new gas/oil furnaces, wood/pellet stoves, gas piping installations and various other mechanical and assembly inspections through-out the year. Members of our department successfully planned and presented an Open House at the Fire Station in October, educating the public with tours of the fire station, fire safety demonstrations and fun activities for the kids.

The Allenstown Firefighters Association (AFFA) continued its mission in 2012. The AFFA is a Non-Profit organization made up of fire department members, working together to raise funds that support their mission to assist the town with equipment purchases, support of local charities and local youth activities.

Apparatus reliability continues to be our main concern due to the age of the fleet. Our dedicated members put in several hours to maintain/repair the apparatus to keep the cost down, but many repairs still need to be sent for professional repair. As time changes, we are always looking at alternatives for replacement of our apparatus. We are asking voter to support our warrant article for a new fire truck pumper. This custom fire truck will replace two (2) fire truck pumpers, including a 1976 pumper and a 1981 pumper.

The second floor of the fire station continues to remain unfinished and therefore, unusable. We are at a standstill, awaiting available funds to complete construction of this space, a space unusable since the building was built, almost 12 years ago. In order for the second floor to continue progress we are in need of financial support for the sprinkler system, HVAC and the second means of egress.

In closing, the men and women of the Allenstown Fire Department thank you for your continuing support. **Please**, remember to test your smoke AND carbon monoxide detectors **every month** and practice your home escape plans.

Respectfully Submitted,

Robert Martin, Fire Chief, Forest Fire Warden

Smoke Detectors Save Lives Page 1

ALLENSTOWN FIRE DEPARTMENT
FIRE ALARM BOX LOCATION

BOX #	STREET ADDRESS	BUSINESS
32	25 CANAL ST.	THOMAS HODGSON MILL
34	MAIN ST @ CANAL ST.	BY 71 MAIN ST.
36	WHITTEN ST.	BY 10 WHITTEN ST.
38	FERRY ST.	BY 32 FERRY ST.
41	48 ALLENSTOWN RD.	PEMBROKE PLAZA
42	GRANITE ST. @ NOTRE DAME	BY 37 GRANITE ST.
44	NOTRE DAME AVE @ BAILEY AVE	BY 16 NOTRE DAME AVE.
45	MAIN ST. @ GRANITE ST	BY 27 MAIN ST.
51	MAIN ST. @ SCHOOL ST.	BY 53 MAIN ST.
53	SCHOOL ST. @ VALLEY ST.	BY 34 SCHOOL ST.
58	CROSS ST. @ WILLOW ST.	BY 22 CROSS ST.
65	ALLENSTOWN RD	BY 43 ALLENSTOWN RD
67	3 CHESTER TURNPIKE	CONCORD WAREHOUSE SERVICES
75	HERITAGE DR. @ MEADOW LN.	BY 7 HERITAGE DR.
79	RIVER RD.	BY 37 RIVER RD.
84	TURNPIKE ST. @ SCHOOL ST.	BY 69 TURNPIKE ST.
85	10 BARTLETT ST.	MAILWAYS INC.
222	STATION CALL	
314	1 FERRY ST.	ALLENSTOWN FIRE STATION
345	90-98 MAIN ST.	RIVERSIDE TERRACE APT.
361	8 WHITTEN ST.	ALLENSTOWN RECREATION BUILDING
364	59 MAIN ST.	ALLENSTOWN LIBRARY
383	35 CANAL ST.	SUNCOOK WASTEWATER PLANT
386	14-16 FERRY ST	APARTMENT BUILDING
388	24-26 FERRY ST.	APARTMENT BUILDING
415	40 ALLENSTOWN RD.	ALLENSTOWN TRACTOR COMPANY
419	46 ALLENSTOWN RD.	RITE AID STORE
452	30 MAIN ST.	ALLENSTOWN ELEMENTARY SCHOOL
512	10 1/2 SCHOOL ST.	ARMAND DUPONT SCHOOL
516	10 SCHOOL ST.	ST. JOHN PARISH CENTER
534	16 SCHOOL ST.	ALLENSTOWN MUNICIPAL BUILDING
536	SUNCOOK POND APTS. BY APT. 27	
538	SUNCOOK POND APTS. BY APT. 4	
541	YOUNG DR.	SUNRISE HILL APARTMENTS
543	SUNRISE LANE	SUNRISE HILL ELDERLY APTS.
613	166 GRANITE ST.	ADVANCED EXCAVATION INC.
614	157 GRANITE ST.	ALLENSTOWN HIGHWAY GARAGE
615	168 GRANITE ST.	FORT MOUNTAIN TIMBER COMPANY
651	47 ALLENSTOWN RD.	SANDY'S CLASSIC TOUCH SALON
653	43 ALLENSTOWN RD.	GOSSELIN BUILDING
654	112 GRANITE ST.	CENTRE DE VERRE LLC
655	119 GRANITE ST.	GRANITE VIEW APARTMENTS
751	133 RIVER RD.	PINE HAVEN BOYS CENTER
811	SWIFTWATER DR.	SWIFTWATER CONDOS
821	50 PINEWOOD RD.	PRESIDENTS PROFESSIONAL PARK
822	50 PINEWOOD RD.	NH EXTERIORS WASHINGTON BLDG.
844	77 TURNPIKE ST.	AUBUCHON HARDWARE
846	78 TURNPIKE ST.	BIG JIM'S
852	2 BARTLETT ST	TURCOTTE BUILDING
864	65 PINEWOOD RD.	SUNCOOK BUSINESS PARK

Allenstown Health Department
Town of Allenstown
16 School Street
Allenstown, NH 03275

The mission of the Allenstown Health Department is to improve the health and safety of individuals, families and the community through health promotion, disease prevention and protection from public health threats

Each town in NH has a Health Officer who is nominated by local officials and appointed by the Director of the Division of Public Health Services. Local health officers have a critical role in effective local and regional public health planning and are responsible for enforcing applicable New Hampshire laws and administrative rules. They serve as a liaison between state officials, local elected officials, and the community on issues concerning local public health and are active participants in efforts to develop regional public health capacities. These roles have become more important than ever as NH faces continuing outbreaks of disease and demands for greater emphasis on public health emergency preparedness.

During 2012, the Health Officer responded to any complaint involving a potential health issue. Several complaints of bed bugs were responded to. Other complaints followed up included odors in an apartment, rats in an apartment, an overflowing dumpster and landfill issues. Inspections were conducted at a residential school

The Health Officer participated in a number of emergency planning events. In preparation for Hurricane Sandy, water test kits were obtained from the Department of Environmental Services and information concerning the risks of hurricanes and power outages was provided to the Emergency Management Director and Town Administrator. The Health Officer also participated in the town's recovery exercise in the spring and Emergency Operations Center functional exercise in the fall. She attended the State's Emergency Preparedness Conference and also completed the Federal Emergency Management Agency's (FEMA) Incident Command System (ICS) 300 and 400 courses and ICS Forms class. She also participated in American Red Cross shelter training.

The Health Officer is a member of the NH Health Officer Association and attended the spring meeting of this association.

The Health Officer position is part-time. For this reason, your health-related questions or concerns may not be addressed immediately, but every effort will be made to respond to you as soon as possible. You can reach me by calling town hall at (603) 485-4276 ext. 115. There is an automated voice mail system that allows you to leave a message. A message is then sent directly to my email alerting me that I have a message. In some instances, I may not be able to offer a direct solution but will do my best to provide you with as much information and assistance as possible.

Respectfully submitted,

Joyce J. Welch

Health Officer

Town of Allenstown
Highway Department
161 Granite Street
Allenstown, NH 03275

I write this report with less than two months remaining in my first term as Road Agent. The last three years have gone by quite Fast. The Highway Department has continued to make progress in the transfer station making it safer and more convenient for the residents. We have added buildings we acquired from the FEMA buyouts that are being used to store recyclables.

To improve the highway department we had a new sander rack built to store our sanders, making the installing and removing from the trucks quicker and much safer for the highway workers. The department had more work than expected on the project with multiple catch basins that needed to be changed and a new drainage line to replace one that was damaged years ago by a pole installation. The Highway Department also took on the task of crack sealing road, this process will lengthen the life of the roads in town. The Cross St. project went very well, and we hope to be able to complete it this year. The employee status hasn't changed at the department with Marc Boisvert as Foreman, Don Noel, Dave Bouffard, Chad Pelissier, Ed Higgins and Alan Turcotte who operates the Transfer Station.

The recycling program is in full swing and doing very well. The town saw a 612.1 ton reduction in solid waste saving the town $40,888.28 in solid waste tipping fees. The transfer station and curbside pickup schedule for 2013 is below for you to see.

Curbside Pickup:

No recyclable pickup on the week of July 4th
No recyclable pickup on the week of Thanksgiving 11/28/2013
12/25/13 trash pickup will be picked up on 12/27/13 and recyclables will still be picked up on 12/26/13
1/1/13 trash pickup will be picked up on 1/3/13 and recyclables will still be picked up on 1/2/13

Transfer Station:

May 25th transfer station closed
July 6th transfer station closed
August 31th transfer station closed

Sincerely,

Ron Pelissier

ALLENSTOWN RECYCLING GUIDELINES

Paper and Cardboard

What's Recyclable?

- Cardboard boxes
- Cereal boxes
- shoe boxes
- corrugated cardboard
- newspaper
- magazines
- office paper
- pizza boxes

What's Not Recyclable?

- Powder detergent boxes
- Milk boxes
- Juice boxes
- Padded envelopes
- Wax Paper
- Paper with food on it

Glass

What's Recyclable?

- All glass containers, jars or bottles that are:
  - Clear
  - Green
  - brown

What's Not Recyclable?

- Glass containing lead, e.g., auto glass, plates, window glass, dishes, drinking glasses, pottery, light bulbs

Plastic

What's Recyclable?

- Any items with the recycling symbol, numbers 1 thru 7

What's Not Recyclable?

- Styrofoam
- Plastic grocery bags
- Food and Candy wrappers
- Toys

Metal

What's Recyclable?

- Steel, tin or aluminum; e.g.,
  - Soda cans
  - Soup cans
  - Vegetable cans
  - Fruit/Juice cans
  - Tuna cans

What's Not Recyclable?

- Aluminum Foil
- Anything soiled with food

OLD ALLENSTOWN MEETING HOUSE 2012 REPORT

During 2012 the **Steering Committee** forcused on preparing for the final major step in the restoration of the Old Allenstown Meeting House - the ceiling project. We applied for and received a Conservation License Plate Grant (Moose Plate Grant). TD Bank mad a lage contribution through its Affinity Program, thanks to all of you who coded your accounts to help us. Our Second Annual Car Show held in August was quite successful. We are proposing this year's show to be held on August 10, 2013, hope to see you there. Donations from the Daughters of the Americn Revolution (DAR), the New Rye Church and visitors rounded off the funding needed to complete the ceiling. Construciton is proposed for June and July 2013. Volunteer guides spent over 70 hours to welcome 215 visitors.

I would like to than the Board of Selectmen, Department Heads and all the Town employees who have helped us throughout the year.

O a sad note, the **PENNY PINE FOREST** in the backgriund of the photo above is scheduled to be cut in early 2013. The State hopes to stop the invasion of the Red Pine Scale in New Hampshire. The Forest was a project of the DAR, children collected pennies to buy trees which were panted y the CCC and it was deicated on June 25, 1940.

Armand E. Verville for the Steering Committee

Allenstown
Parks and Recreation Department, 16 School Street, Allenstown, NH 03275
603-485-4276 Fax 603-485-8669

2012 TOWN REPORT

2012 Parks and Recreation activities focused on continuing to maximize park usage, while looking ahead and planning for the future. Local sports teams including Suncook Soccer and Suncook Softball utilized Volunteers' Park, while the Recreation Center at Whitten Street Park is utilized largely by the United Way and the Concord Boys and Girls Club. These organizations contributed time, effort and resources to maintain and improve the parks.

Additionally, a volunteer day at Blueberry Express Park (located in front of Town Hall) replanted and reclaimed flower beds.

Bridge Park continues to be a popular recreation spot for fishermen.

The Commission would like to acknowledge the Allenstown Police Department and Highway Department for their support and assistance in 2012. Without their support, our parks would not exist as they do today. We thank them for their continued support.

In 2013, we hope to establish a Parks and Recreation Revolving Fund, which would allow us to support additional programming by collecting fees from new activities. We also hope to continue to see improvements and upgrades at Volunteers' and Whitten Street Parks.

The Parks and Recreation Commission currently has a full three-member board. As always, feel free to contact us to make suggestions or provide support as we work to enhance Allenstown's recreational activities.

The Parks and Recreation Commissioners

Beth Houlis
Carl Schaefer
Peter Houlis

PLANNING BOARD REPORT FOR 2012

2012 Planning Board Members: Richard Merrill Chairman, Chad Pelissier Vice Chairman, Chris Roy member, Andrea Martel member & Secretary, and Jason Tardiff Selectmen Ex-officio.

In the beginning of the year the by-laws-rules of procedure, site plan review regulations, and subdivision regulations were updated and adopted.

The Town Department Heads and Planning Board members, along with the assistance of Central New Hampshire Regional Planning Commission (CNHRPC) worked together to update the Capital Improvement Plan. After months of working together the Capital Improvement Plan was adopted in September 2012.

Applications were received throughout the year. NH Department of Resource and Economic Development and the Allenstown Planning Board worked together to approve a lot line adjustment at Bear Brook State Park resulting in a swap of land of 7,336 square feet.

The Woodridge Estates project took several years to complete and after much hard work the project was finished in 2012. The Planning Board moved forward with a recommendation to the Board of Selectmen to accept Chestnut Drive as a town road to close out the project.

If you would like to work with the Planning Board or are interested in volunteering please contact the Town Administrator or any Planning Board member.

Submitted by:

Richard Merrill Sr.

ALLENSTOWN POLICE DEPARTMENT

This year the town experienced minimal reductions in criminal activity. Criminal incidents reported or discovered by the police were down by less than one percent in 2012 compared to 2011. We experienced significant reductions the previous year, 14.6% in 2011 compared to 2010. Calls for Service decreased by 6.8% in 2012 compared to 2011. The numbers of arrests were down 11.9% and the numbers of traffic accidents were down slightly 7%.

Comprehensive efforts by the department as well as others have been effective in reducing our crime rate. The development and implementation of strategic planning has paid dividends that have resulted in less crime, higher solve rates and higher conviction rates. Burglaries were down 21%. Drug offenses were down just slightly. The number of robberies stayed the same. Although there was a significant reduction in crime in 2011 and a minor reduction in 2012 there are some areas of concern. Thefts were up by 16%. Sexual Assaults were up 50%. Simple Assaults were up 82%.

Our traffic safety plan has resulted in more citations and fewer traffic accidents. There was a 7% decline in 2011 and another 7% decline in 2012. Again in 2012 there were no traffic fatalities. Previously we averaged two per year. The goal for 2013 will be to work with our community partners to further reduce the crime rate, enhance traffic safety and increase the quality of life in the town.

The department suffered staffing shortages for half of the year. During that time we lost two officers to other departments and one officer was on Family Medical Leave. The two officers who have left were replaced with new officers who should be ready to assume their full duties in April of 2013. The department is now at its authorized complement of personnel.

The department operates a Facebook site and a Twitter site to share information with those members of the public who wish to subscribe to either or both of those social media outlets. Several upgrades were made to our website in an effort to provide more information online to citizens and others who may need it. We look forward to transitioning to the consolidated town website in 2013.

The statistical data for 2012 is listed below;

Accidents	79
Arrests	243
Criminal Incidents	653
Citations	2,133
Calls for Service (In-Station)	6,928
Calls for Service (Dispatch Center)	12,053

The police department continues to work closely with other law enforcement agencies to enhance the safety and quality of life of the residents of Allenstown. The department is involved in several regional law enforcement initiatives. We also work closely with the other departments of the town to provide better quality services more efficiently. I would like to take this opportunity to thank the other departments for their cooperation as well as the citizens of Allenstown. Enhancing the quality of life in our community requires teamwork involving the citizens and their public servants working together.

Chief Shaun Mulholland

2012 ALLENSTOWN PUBLIC LIBRARY ANNUAL REPORT

2012 was a year of many changes to the Allenstown Public Library. Rose Bergeron continues to serve as a dedicated library assistant. This year we bid farewell to Cathy Vincevic as our director and Kathleen Bollenbach as our library assistant. We were happy to welcome Dr. Amber Cushing as our Library Director and Kristen Griffin as our newest library assistant. Volunteer Christine Frost assists with craft time and children's events. The library is very fortunate to have such an excellent staff to assist patrons and offer programs.

This summer the ramp at the library received a new surface making it safer for staff and patrons and more pleasant to look at. Other improvements include removal of the overgrown shrubs and vines obstructing the view of our beautiful building. Our flagpole also received a new coat of paint and structural improvements. The trustees would like to thank the Allenstown Highway Department for their assistance with the outside projects. We couldn't have done it without them! Thanks also to the Police and Fire Departments who have assisted us with programming and safety questions throughout the year. Finally, thanks go to the staff and students of PACE Academy who were very helpful during our fall clean-up and to residents Mr. and Mrs. Verville who have assisted us in doing improvement projects at the library.

The library underwent several important updates in 2012. A new desk, outdoor sign, patron search computer, and laser duplex printer were installed. Dr. Cushing designed and installed a new library website and a new catalog from Library World was installed. This catalog is stored "in the cloud" which makes for easier access for patrons and library staff. Other benefits include the ability to preview materials within the catalog, receive email receipts and browse the catalog through the libraryworld.com mobile app. This new catalog moves the Allenstown Public Library more in line with an increasingly mobile society.

This fall, the Allenstown Public library joined the NH Downloadable Consortium, which allows patrons to download ebooks and audiobooks to their home devices at no charge. This service expands access to materials, while updating library services for an increasingly digital world. The library also now subscribes to Ancestry.com Library Edition, allowing free on-site access to the world's largest genealogy database.

Dr. Cushing has lead staff and volunteers in a large scale weeding and re-cataloging process. This process allows new books and books that are circulated frequently to be more easily found by patrons.

A library survey was recently mailed to all residential addresses in Allenstown. Of the 1989 surveys delivered, 97 surveys were returned, for a 5% return rate. These survey results were utilized in the consideration of new library programs and hours of operation. One lucky resident received a Kindle as part of the survey raffle.

Dr. Cushing now offers information consulting for residents of Allenstown. These 30-minute appointments allow residents to bring their information and library related problems to Dr. Cushing, who uses her expertise to work with residents to find a solution that specifically fits their information needs.

The trustees and library staff are looking forward to more members of the community taking advantage of the services at the Allenstown Public Library. If you have never visited, stop by and see what we have to offer!

Trustees

Deb Moreshead
Kim Carbonneau
Statia Nichols

ALLENSTOWN LIBRARY FINANCIAL REPORT

As of December 31, 2012

Library Budget Account

Books/DVDs	$1,402.83
Fuel/Heat	$1,521.00
Water/Sewer	$124.71
Electricity	$1,283.02
Building Maintenance	$1,893.53
Supplies	$693.04
Computer	$1,753.12
Contracted Services	$1,572.94
Dues/Misc	$1,130.00
Health Insurance	$6,157.71
Payroll	$30,000.10
Telephone	$300.00
TOTAL	**$47,832.00**

NON-LAPSING ACCOUNT

Income	**Beginning Balance**	**$17,159.01**
	Grant for summer program	$506.00
	Fundraisers	$613.50
	NHDIP (closed investment account)	$5,067.31
	Interest	$9.30
	Refund from bank fees	$9.93
Total		**$23,365.05**

Expenditures

Summer program	($350.00)
Furniture	($1,540.00)
Ramp repair	($10,750.00)
Sign	($1,500.00)
Survey	($346.41)
Printer	($75.00)
Bank fees	($9.11)
Personal Touch - fundraiser books	($216.00)
Books	($684.52)
Refund State for unused Grant	($156.00)
Total	**($15,627.04)**

Ending Balance **$7,738.01**

Allenstown Sewer Commission

35 Canal Street
Allenstown, New Hampshire 03275
Tel. (603) 485-5600 or 485-2027
Fax 800-859-0081

To the Citizens of Allenstown:

In March 2012 the Sewer Department saw a significant "changing of the guard" on the board of Sewer Commissioners for the first time in several years. Two new members, Lawrence Anderson and Carl Caporale, joined veteran Commissioner Jeffrey McNamara to administer the responsibilities of overseeing the Sewer Department. All Commissioners have been instrumental in helping guide the department to reach important milestones throughout the year.

Perhaps the most significant event to report is that the treatment plant upgrade bond in the amount of $1,985,108.00 was paid off in full on December 13, 2012. Once again, this was an upgrade to the treatment facility that was done <u>at no cost to the taxpayers or the sewer users,</u> an accomplishment unheard of in this industry!

Improvements made at the plant include a new septage receiving and processing facility. The new facility allows multiple trucks to discharge at a time. Also, the trucks can discharge by gravity, which will help to reduce odors at the plant. The Sewer Commission improved the lower section of Ferry Street, including drainage, roadbed and asphalt pavement. At the same time service lines were brought onto the plant grounds to facilitate a conversion from fuel oil to natural gas. We also completed the rehabilitation of the remaining three roofs of the main building.

The Sewer Department staff and consultant engineers completed high flow testing to determine the additional capacity the plant upgrade has created. The data collected during the high flow test will determine the discharge limits both the EPA and the NH Department of Environmental Services will impose in a new individual NPDES permit (the Federal and State permits required to operate our treatment plant). Issuance of this new permit will be the final step for complete rescission of the moratorium on sewer connections to the treatment facility.

Significant work was completed in the Allenstown collection system as well. Three hundred and fifty feet of eight inch sewer main and a new manhole were installed on Oak Street. A severely deteriorated manhole was removed, and ninety feet of eight inch sewer main was replaced on Als Avenue. An improperly installed cleanout was replaced with a new manhole structure on Cross Street. Three hundred and seventy five feet of the lower section of sewer main on Campbell Street was relocated. These improvements in the collection system have made significant decreases in infiltration to the plant, which helps to reduce costs.

The Board of Sewer Commissioners set the 2013 sewer rate at $7.60 per 100 gallons. This will be the 3rd year in a row that the rate has stayed the same for the sewer users of Allenstown. We look forward to another productive year serving the citizens of Allenstown.

Respectfully Submitted,

Dana Clement, Superintendent

Allenstown Sewer Commission
Annual Budget Report (Pre-Audit)

ACCOUNT	2012 YEAR END	2012 BUDGET	2013 BUDGET
REVENUE AND TRANSFERS IN*			
Sewer Rents	2,236,630.75	2,161,319.04	2,373,630.82
Misc. Income	6,073.30		
Interest Income	7,090.20		
Administrative Fees	1,471.49		
Inspection Fees	1,863.85		
Returned check fees	315.00		
Permit Fees	8,392.84		
TOTAL REVENUE	**2,261,837.43**	**2,161,319.04**	**2,373,630.82**
Transfer In from Capital Reserve	665,978.11		
TOTAL REVENUE AND TRANSFERS IN	**2,927,815.54**	**2,161,319.04**	**2,373,630.82**
OPERATING EXPENSE AND CAPITAL OUTLAY			
ALLENSTOWN OPERATING EXPENSE			
Utilities	3,206.26	11,853.73	10,925.00
Administration	4,028.12	3,651.63	4,665.00
Professional Fees	21,252.80	10,143.00	43,500.00
Equipment	2,868.87	4,800.33	22,235.00
Insurance	214.96	600.00	4,172.79
Laboratory	337.54	0.00	0.00
Operations	4,382.72	120.00	28,070.61
Vehicles	18.04	0.00	549.25
Collection System	19,713.64	10,000.00	120,000.00
Payroll	40,886.85	23,062.50	33,209.61
Payroll Expenses	8,180.41	7,245.75	11,861.10
TOTAL ALLENSTOWN OPERATING EXPENSE	**105,090.21**	**71,476.94**	**279,188.36**
TREATMENT FACILITY OPERATING EXPENSE			
Utilities	161,930.92	199,677.75	182,460.00
Administration	58,952.84	39,746.72	51,155.00
Professional Fees	92,751.46	108,787.00	58,000.00
Equipment	307,886.12	458,605.70	398,950.44
Insurance	29,134.39	30,140.81	22,472.21
Laboratory	16,869.85	23,500.00	17,750.00
Operations	698,801.32	544,317.36	478,451.39
Vehicles	9,728.48	3,004.00	3,406.75
Payroll	341,888.59	377,747.50	372,469.83
Payroll Expenses	126,767.56	137,019.22	135,590.02
TOTAL TREATMENT FACILITY OPERATING EXPENSE	**1,844,711.53**	**1,922,546.06**	**1,720,705.64**
GROSS OPERATING EXPENSE	**1,949,801.74**	**1,994,023.00**	**1,999,894.00**
CAPITAL OUTLAY			
Treatment Facility Upgrade Bond	1,029,267.02		
Allenstown Capital Outlay Expense	141,494.86		
Treatment Facility Capital Outlay Expense	144,483.25		
TOTAL CAPITAL OUTLAY	**1,315,245.13**		
TOTAL OPERATING EXPENSE AND CAPITAL OUTLAY	**3,265,046.87**	**1,994,023.00**	**1,999,894.00**
From Existing Sewer Funds	659,267.02		
SURPLUS / DEFICIT	**322,035.69**	**167,296.04**	**373,736.82**

*Operational funding is provided through Allenstown, Pembroke, and Hauled Waste Sewer Rents, not property tax

TOWN OWNED PROPERTY

OWNER	MAP/LOT	ST #	STREET	ACRES	VALUE
ALLENSTOWN, TOWN OF	102-025	3	ALBIN AVENUE	0.22	$52,900
ALLENSTOWN, TOWN OF	102-027	2	ALBIN AVENUE	1.1	$58,900
ALLENSTOWN, TOWN OF	102-028	4	ALBIN AVENUE	0.47	$54,700
ALLENSTOWN, TOWN OF	102-026	1	ALBIN AVENUE	0.6	$55,600
ALLENSTOWN, TOWN OF	109-033	40	ALLENSTOWN ROAD	0.73	$483,600
ALLENSTOWN, TOWN OF	115-004	35	CANAL STREET	12.2	$1,154,500
ALLENSTOWN, TOWN OF	402-109-001		DEERFIELD ROAD	17.8	$57,000
ALLENSTOWN, TOWN OF	407-028-001		DEERFIELD ROAD	0.22	$37,000
ALLENSTOWN, TOWN OF	407-040	100	DEERFIELD ROAD	0.44	$127,400
ALLENSTOWN, TOWN OF	402-109		DOWST ROAD	27	$65,400
ALLENSTOWN, TOWN OF	104-003	19	FANNY DRIVE	1.35	$30,700
ALLENSTOWN, TOWN OF	112-224		FERRY STREET	1.01	$75,700
ALLENSTOWN, TOWN OF	112-275	5	FERRY STREET	0.16	$68,300
ALLENSTOWN, TOWN OF	112-276	1	FERRY STREET	1	$775,100
ALLENSTOWN, TOWN OF	409-028-001	9	GILBERT ROAD	1.08	$85,400
ALLENSTOWN, TOWN OF	106-019	161	GRANITE STREET	7.7	$246,100
ALLENSTOWN, TOWN OF	109-034		GRANITE STREET	0.06	$15,000
ALLENSTOWN, TOWN OF	409-016-111		JASPER DRIVE	3.41	$58,500
ALLENSTOWN, TOWN OF	104-032	3	JILLERIC ROAD	1.67	$62,550
ALLENSTOWN, TOWN OF	104-032-001		JILLERIC ROAD	0.15	$4,050
ALLENSTOWN, TOWN OF	112-212	30	MAIN STREET	6.1	$2,362,600
ALLENSTOWN, TOWN OF	112-284	59	MAIN STREET	0.18	$233,900
ALLENSTOWN, TOWN OF	109-067		NOTRE DAME AVENUE	0.12	$68,000
ALLENSTOWN, TOWN OF	410-025		OFF GRANITE STREET EXT	5	$13,000
ALLENSTOWN, TOWN OF	402-115		PAUPER ROAD	4.4	$16,400
ALLENSTOWN, TOWN OF	402-116		PAUPER ROAD	9.2	$33,200
ALLENSTOWN, TOWN OF	409-005	220	PINEWOOD ROAD	1.5	$67,300
ALLENSTOWN, TOWN OF	409-005-001	218	PINEWOOD ROAD	0.6	$0
ALLENSTOWN, TOWN OF	409-032	289	PINEWOOD ROAD	8.289	$121,400
ALLENSTOWN, TOWN OF	410-023		REAR GRANITE STREET	7.6	$27,600
ALLENSTOWN, TOWN OF	410-029		REAR GRANITE STREET EXT	15	$36,100
ALLENSTOWN, TOWN OF	410-031		REAR GRANITE STREET EXT	23	$44,400
ALLENSTOWN, TOWN OF	410-032		REAR GRANITE STREET EXT	8.7	$31,500
ALLENSTOWN, TOWN OF	411-004		REAR OLD CHESTER TURNPIKE	31	$52,300
ALLENSTOWN, TOWN OF	411-005		REAR OLD CHESTER TURNPIKE	97	$6,251
ALLENSTOWN, TOWN OF	410-035		REAR PODUNK ROAD	25	$53,600
ALLENSTOWN, TOWN OF	407-039		REAR ROUTE 28	15	$36,100
ALLENSTOWN, TOWN OF	110-057		RIVER RD/PINEWOOD RD	0.12	$97,200
ALLENSTOWN, TOWN OF	105-010	36	RIVER ROAD	0.23	$63,900
ALLENSTOWN, TOWN OF	102-003	37	RIVERSIDE DRIVE	1.8	$61,700
ALLENSTOWN, TOWN OF	102-006	78	RIVERSIDE DRIVE	0.22	$52,900
ALLENSTOWN, TOWN OF	103-010	50	RIVERSIDE DRIVE	1.3	$59,700
ALLENSTOWN, TOWN OF	103-017	62	RIVERSIDE DRIVE	1.1	$58,500
ALLENSTOWN, TOWN OF	104-009	5	RIVERSIDE DRIVE	0.23	$53,000
ALLENSTOWN, TOWN OF	104-010	1	RIVERSIDE DRIVE	0.66	$53,250
ALLENSTOWN, TOWN OF	104-011	2	RIVERSIDE DRIVE	0.43	$54,400
ALLENSTOWN, TOWN OF	104-015	10	RIVERSIDE DRIVE	0.28	$58,500

ALLENSTOWN, TOWN OF	104-018	14	RIVERSIDE DRIVE	0.25	$69,000
ALLENSTOWN, TOWN OF	104-019	16	RIVERSIDE DRIVE	0.55	$58,500
ALLENSTOWN, TOWN OF	104-022	22	RIVERSIDE DRIVE	0.22	$58,500
ALLENSTOWN, TOWN OF	104-025	28	RIVERSIDE DRIVE	0.26	$58,500
ALLENSTOWN, TOWN OF	104-026	19	RIVERSIDE DRIVE	0.65	$56,000
ALLENSTOWN, TOWN OF	104-028	15	RIVERSIDE DRIVE	1.2	$59,300
ALLENSTOWN, TOWN OF	104-029	11	RIVERSIDE DRIVE	0.299	$53,500
ALLENSTOWN, TOWN OF	103-013	54	RIVERSIDE DRIVE	0.25	$53,100
ALLENSTOWN, TOWN OF	103-018	33	RIVERSIDE DRIVE	2.6	$140,200
ALLENSTOWN, TOWN OF	104-012	4	RIVERSIDE DRIVE	0.22	$52,900
ALLENSTOWN, TOWN OF	104-021	20	RIVERSIDE DRIVE	0.21	$52,800
ALLENSTOWN, TOWN OF	103-002	32	RIVERSIDE DRIVE	0.25	$81,500
ALLENSTOWN, TOWN OF	103-011	52	RIVERSIDE DRIVE	0.27	$53,200
ALLENSTOWN, TOWN OF	112-001	16	SCHOOL STREET	1.2	$461,000
ALLENSTOWN, TOWN OF	112-287	10 1/2	SCHOOL STREET	2.49	$2,129,700
ALLENSTOWN, TOWN OF	110-001	51	TURNPIKE STREET	0.89	$58,900
ALLENSTOWN, TOWN OF	110-002		TURNPIKE STREET	0.11	$88,500
ALLENSTOWN, TOWN OF	112-267	8	WHITTEN STREET	1.64	$291,000

SUPERVISORS OF THE CHECKLIST

To the Residents of Allenstown:

The Supervisors of the Checklist attended and were responsible for one (1) electionet training course, four (4) elections, six (6) voter registration meetings, one (1) school deliberative session and one (1) town deliberative session in 2012.

PARTY AFFILIATION

2,731 Registered Voters

849 Democrats
801 Republicans
1,081 Undecided

2012 BUDGET AND RELATED EXPENDITURES

Total Budget	$3,300.00
Salaries	$3,100.00
Postage	$ 100.00
Supplies	$ 50.00
	$3,250.00
Difference	$ 50.00

Respectively Submitted:

Louise Letendre

Louise Letendre, Chairperson
Robert Girard
Kristopher Fowler

Town of Allenstown
Trustee of the Trust Funds
16 School Street
Allenstown, NH 03275
(603) 485-4276

Trustees of the Trust Funds Annual Report 2012

There are three Trustees of the Trust Funds: Lawrence Anderson, Bookkeeper, Edgar McKenney, Trustee and Carol Merrill, Secretary. The Trustees were able to attend one training session in 2012. The Trustees meet quarterly to discuss Capital Reserve Funds, bank statements, Letter of Credit, New Hampshire Public Deposit Investment Pool, Trustees Investment Policy, approve previous minutes, prepare MS-9 (Report of Trust and Capital Reserve Funds) and MS-10 (Report of Common Trust Fund Investments).

In October 2012 the Trustees met with TD Wealth, Banking Division to discuss how the Trustees could earn more interest for the trust funds. At that time being with T D Bank the interest rate was 1.54%. The Trustees would like to thank George Dow, Lynn Baxter, Christine Spenard at TD Bank for all their assistance for the time that the Trustees were with TD Bank. The Trustees voted to change the Capital Reserve Funds to a different type or interest earning account so the Trustees could be with the Wealth Management Division with interest rate at between 2.5 to 5.5%. As you can see the Trustees are making more interest with the new investments. The Trustees would like to thank Robert Magan and Karen Weinhold at TD Wealth for all their assistance in making this happen.

The Trustees books are available for review at any time by calling town hall on 485-4276.

Thank You,

Lawrence Anderson
Edgar McKenney
Carol Merrill
Trustees of the Trust Funds

2012 ALLENSTOWN WELFARE
TOWN REPORT

Allenstown Welfare ended 2012 with an even greater reduction in general assistance expenditures than was accomplished in 2012. Allenstown Welfare showed 14.69% left in the budget for the year in 2012 compared to 8.4% left for 2011. Allenstown Welfare came in under budget once again in spite of the continued devastating unemployment, new construction stagnation and business closures. We approved $56, 247 in basic need assistance and denied $42,627 in assistance to those who failed to meet Allenstown's guideline standards.

Allenstown's Welfare was able to comply with our Town's Municipal Welfare Guidelines and New Hampshire State Statute (RSA 165) to assist the poor while keeping a protective eye on the bottom line – the taxpayer's budget. Welfare has been successful in this by requiring people asking for assistance to complete applications and to provide verification of income and debt, including releases of information and reasonable work searches. We take the time to direct the applicant to the other state, federal and local assistance programs available to them. The Welfare Department contacts these programs to confirm their involvement in the applicant's ability to meet his or her needs. It is important that the applicant understand that the Town is here for temporary emergency assistance and the applicant is required to apply to the programs that have been established and funded to help on a more long term basis. Applicants must prove that they continue to look for new employment.

This year electricity exceeded our projected costs. Actual cost exceeded budgeted costs by 43%. This can best be explained by people using electric space heaters for emergency heat when they cannot afford a minimum delivery of fuel. A minimum delivery of 100 gallons of fuel – heat for approx. 2 weeks – averages at $350. Next year, however, electric costs have projected increases of over 30% and our department will work on educating people on the most cost effective means of staying warm.

People also struggled with the costs of medications. With no job comes no insurance. We help people locate prescription assistance programs but their acceptance there takes time and if a health and safety condition is shown to exist we are required by law to step in and help in the meantime.

This year, with the support of the Board of Selectmen, the Welfare Director re-wrote and updated the 1995 welfare guidelines to ensure current compliance with state law and to protect the Town from liability in this area. The maximum allowances have also been updated to reflect current market values of basic needs like rent, food, and utilities. This will allow our department to continue to provide a fair and meaningful analysis of debt versus income when determining qualifying standards.

Our Holiday programs were great successes. The Fire Department and Big Jim's helped to obtain, transport and distribute baskets of food supplies, turkeys and chickens to a total of 243 Allenstown's families. In addition, The Gift Wish Program brought local businesses and people together to help keep Christmas alive for 60 children whose families are struggling to keep the lights on. We are once again indebted to: the Martels, New Hampshire Vanguard, the folks at the Suncook Post Office, Allenstown Animal Hospital, Tri-Town Family Dental, not to mention the many kind and generous souls of Allenstown who remain unheralded but much appreciated.

Diane O'Callaghan ~ Welfare Director

Town of Allenstown
16 School Street
Allenstown, NH 03275

Zoning Board of Adjustments - 2012

To the Residents of Allenstown

I would like to take this moment to personally thank the members of the Allenstown Zoning Board of Adjustments for dedicating there time, effort, and commitment into serving their community; Eric Feustel Vice Chair, Penney Touchette, and Chris Roy.

The members of the Allenstown Zoning Board of Adjustment had very little to do this year except to hold a meeting to elect officers and work on Zoning Regulation. In this coming year there could be some items to take care of. I would also like to commend each member for their comments and views and being courteous to each other.

It has been a pleasure working with all the members of the board and looking forward to serving the community in the coming years.

Thank you for your time and energy.

Larry Anderson
Chairman

Financial Reports

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Print Form | Submit by Email

Note: for ease of use please begin at the last section and work backwards

SUMMARY INVENTORY OF VALUATION

DUE DATE: SEPTEMBER 1, 2012

Municipality Name: ALLENSTOWN

County Name: MERRIMACK

Original Date (mm/dd/yy): 09012012

Revision Date (mm/dd/yy):

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief (Rev 1707).

Assessor's Name: J. ROY SMITH

Municipal Official Name 1: JASON TARDIFF, SELECTMEN, CHAIR

Municipal Official Name 2: JEFFREY GRYVAL, SELECTMEN

Municipal Official Name 3: SANDRA MCKENNEY, SELECTMEN

Municipal Official Name 4: PAUL APPLE, TOWN ADMINISTRATOR

Municipal Official Name 5:

Municipal Official Name 6:

Preparer Name: DONNA SEVERANCE, ASSESSING CLERK

Preparer Email: DSEVERANCE@ALLENSTOWN.ORG

Preparer Phone: 603-485-4276

By checking this box, I declare that I have examined the information contained in this report and to the best of my belief it is true, correct and complete under penalties of perjury.

☒ Municipal Officials ☒ Assessing Official ☒ Preparer

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions for individual items.

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1 VALUE OF LAND ONLY-EXCLUDE AMOUNT LISTED IN LINES 3A, 3B and 4	NUMBER OF ACRES	2012 ASSESSED VALUATION
A. Current Use (At Current Use Values) RSA 79-A (p6)	3296.42	278643
B. Conservation Restriction Assessment (Current Use Values) RSA 79-B (p7)	14	770
C. Discretionary Easements RSA 79-C (p7)		
D. Discretionary Preservation Easements RSA 79-D (p8)		
E. Taxation of Land Under Farm Structures RSA 79-F (p8)		
F. Residential Land (Improved and Unimproved Land)	1715.64	70806647
G. Commercial/Industrial Land (DO NOT Include Utility Land)	699	15608721
H. Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)	5725.06	86694781
I. Tax Exempt and Non-Taxable Land	6975.61	13472600

2 VALUE OF BUILDINGS ONLY-EXCLUDE AMOUNT LISTED IN LINES 3A, and 3B	# of STRUCTURES	2012 ASSESSED VALUATION
A. Residential		13236340 0
B. Manufactured Housing as defined in RSA 674:31		19561600
C. Commercial & Industrial (Do not include utility buildings)		23012300
D. Discretionary Preservation Easements RSA 79-D (p8)		
E. Taxation of Farm Structures RSA 79-F (p8)		
F. Total of Taxable Buildings (Sum of Lines 2A, 2B, 2C, 2D, and 2E)		17493730 0
G. Tax Exempt & Non-Taxable Buildings		14406500

3 UTILITIES-See RSA 83-F:1 V for complete definitions	2012 ASSESSED VALUATION
A. Utilities (From p5 Grand Total of All A Utilities)	806529 0
B. Other Utilities (From p5 Total of All Other Utilities)	

4 MATURE WOOD and TIMBER RSA 79:5	

5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4)	26969737 1

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	TOTAL # GRANTED	2012 ASSESSED VALUATION
6 **CERTAIN DISABLED VETERANS** RSA 72:36-a (Paraplegic & Double Amputees Owning Special Adapted Homesteads with VA Assistance)		
7 **IMPROVEMENTS TO ASSIST THE DEAF** RSA 72:38-b V		
8 **IMPROVEMENTS TO ASSIST PERSONS WITH DISABILITIES** RSA 72:37-a		
9 **SCHOOL DINING/DORMITORY/KITCHEN EXEMPTION** RSA 72:23-IV (Standard Exemption Up To $150,000 For Each)		
10a ***NON UTILITY* WATER AND AIR POLLUTION CONTROL EXEMPTION** RSA 72:12-a		
10b ***UTILITY* WATER AND AIR POLLUTION CONTROL EXEMPTION** RSA 72:12-a		
11 **MODIFIED ASSESSED VALUATION OF ALL PROPERTIES** (Line 5 Minus Lines 6, 7, 8, 9, 10a, and10b) (This Figure Will Be Used To Calculate The Total Equalized Value For The Municipality)		269697371

	AMOUNT PER EXEMPTION	TOTAL # GRANTED	2012 ASSESSED VALUATION
12 **BLIND EXEMPTION** RSA 72:37	15000	3	450000
13 **ELDERLY EXEMPTION** RSA 72:39-a & b (p6)		56	18416000
14 **DEAF EXEMPTION** RSA 72:38-b			
15 **DISABLED EXEMPTION** RSA 72:37-b			

	TOTAL # GRANTED	2012 ASSESSED VALUATION
16 **WOOD HEATING ENERGY SYSTEMS EXEMPTION**-RSA 72:70		
17 **SOLAR ENERGY SYSTEMS EXEMPTION**-RSA 72:62		
18 **WIND POWERED ENERGY SYSTEMS EXEMPTION**-RSA 72:66		
19 **ADDITIONAL SCHOOL DINING/DORMITORY/KITCHEN EXEMPTIONS**-RSA 72:23 IV		
20 **TOTAL DOLLAR AMOUNT OF EXEMPTIONS** (Sum of Lines 12-19)		1886600
21 **NET VALUATION** Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)		2678107771
22 **LESS UTILITIES** (Line 3A) Do not include the value of other utilities listed in Line 3B		806529 0
23 **NET VALUATION WITHOUT UTILITIES TO COMPUTE STATE EDUCATION TAX** (Line 21 minus Line 22)		2597454 81

NOTES:

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UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER & SEWER
List by individual company/legal entity the valuation of operating plants employed in the production, distribution, and transmission of electricity, gas pipeline, water and petroleum products. Include ONLY the names of the companies listed on the Instructions Sheets (See instruction page 12)

Who Appraises/Establishes The Utility Value in The Municipality? (If Multiple, Please List)

Corcoran Consulting, Wolfboro, NH

If the Municipality Uses DRA Utility Values is it Equalized By The Ratio? ☐ Yes ☑ No

SECTION A

LIST ELECTRIC COMPANIES-See page 12 in the instructions	2012 ASSESSED VALUATION
CONCORD ELECTRIC CO	65752
NH ELECTRIC COOPERATIVE INC.	446450
PUBLIC SERVICE CO. OF NH	4111588
THOMAS HODGSON & SONS INC.	864600
A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION:	5488390

LIST GAS COMPANIES-See page 12 in the instructions	2012 ASSESSED VALUATION
NATIONAL GRID/ LIBERTY UTILITY	1939200
TENNECO INC.	637700
A2 TOTAL OF ALL GAS COMPANIES LISTED IN THIS SECTION:	2576900

LIST WATER AND SEWER COMPANIES-See page 12 in the instructions	2012 ASSESSED VALUATION

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LIST WATER AND SEWER COMPANIES-See page 12 in the instructions

A3 TOTAL OF ALL WATER AND SEWER COMPANIES LISTED IN THIS SECTION:

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1-3 Must Agree With Page 3 Line 3A) 8065290

SECTION B

LIST OTHER UTILITY COMPANIES (Exclude telephone companies): **2012 ASSESSED VALUATION**

B1 TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION (Must Agree With Page 2 Line 3B)

VETERANS' TAX CREDITS	LIMITS	* NO. OF INDIVIDUALS	ESTIMATED TAX CREDITS
RSA 72:28 Veterans' Tax Credit/ Optional Veterans' Tax Credit **$50 Standard Credit** **$51 up to $500 upon adoption by city/town**	500	202	101000
RSA 72:29-a Surviving Spouse "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." **$700 Standard Credit** **$701 up to $2,000 upon adoption by city or town**			
RSA 72:35 Tax Credit for Service-Connected Total Disability "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability , or who is a double amputee or paraplegic because of service-connected injury..." **$700 Standard Credit** **$701 up to $2,000 upon adoption by city or town**	2000	14	28000
TOTAL NUMBER AND AMOUNT *If both husband and/or wife qualify for the credit they count as 2. *If someone is living at a residence such as a brother & sister, and one qualifies count as 1, not one-half.		216	129000

DISABLED EXEMPTION REPORT - RSA 72:37-b	SINGLE	MARRIED
INCOME LIMITS		
ASSET LIMITS		

DEAF EXEMPTION REPORT - RSA 72:38-b	SINGLE	MARRIED
INCOME LIMITS		
ASSET LIMITS		

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ELDERLY EXEMPTION REPORT - RSA 72:39-a

NUMBER OF **FIRST TIME** FILERS GRANTED ELDERLY EXEMPTION FOR **CURRENT TAX YEAR**		PER AGE CATEGORY	TOTAL **NUMBER** OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT TAX YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED			
AGE	**#**	**AMOUNT PER INDIVIDUAL**	**AGE**	**#**	**MAXIMUM ALLOWABLE EXEMPTION AMOUNT**	**TOTAL ACTUAL EXEMPTION AMOUNT GRANTED**
65-74	5	200000	**65-74**	19	380000	370000
75-79	1	300000	**75-79**	11	330000	303600
80+	1	500000	**80+**	26	1300000	1168000
			TOTAL	56	2010000	1841600
INCOME LIMITS	SINGLE	350000	**ASSET LIMITS**		SINGLE	85000
	MARRIED	500000			MARRIED	85000

COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E

Adopted: ☐ Yes ☒ No IF YES, NUMBER ADOPTED:

CURRENT USE REPORT - RSA 79-A

	TOTAL NUMBER OF ACRES RECEIVING CURRENT USE	**ASSESSED VALUATION**	**OTHER CURRENT USE STATISTICS**	**TOTAL NUMBER OF ACRES**
FARM LAND	201.43	38618	RECEIVING 20% RECREATION ADJUSTMENT	598.09
FOREST LAND	2644.07	225860	REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR	0
FOREST LAND w/ DOCUMENTED STEWARDSHIP	353.3	12214		
UNPRODUCTIVE LAND	51	1019		**TOTAL NUMBER**
WET LAND	46.62	932	TOTAL NUMBER OF OWNERS IN CURRENT USE	69
TOTAL (must match p2)	3296.42	278643	TOTAL NUMBER OF PARCELS IN CURRENT USE	121

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LAND USE CHANGE TAX

GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN 1, 2011 THROUGH DEC 31, 2011)			
CONSERVATION ALLOCATION: PERCENTAGE		AND/OR DOLLAR AMOUNT	
MONIES TO CONSERVATION FUND			
MONIES TO GENERAL FUND			

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B
(Must File PA-60)

	TOTAL NUMBER OF ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND			RECEIVING 20% RECREATION ADJUSTMENT	
FOREST LAND	6	610	REMOVED FROM CONSERVATION DURING CURRENT YEAR	
FOREST LAND W/ DOCUMENTED STEWARDSHIP	8	160		
UNPRODUCTIVE LAND				TOTAL NUMBER
WET LAND			TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	1
TOTAL (must match page 2)	14	770	TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	1

DISCRETIONARY EASEMENTS - RSA 79-C

TOTAL NUMBER OF ACRES	# OF OWNERS	ASSESSED VALUATION	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED (i.e.: Golf Course, Ball Park, Race Track, etc.)	

TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F

TOTAL NUMBER GRANTED	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES

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DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D

Historic Agricultural Structures

TOTAL NUMBER OF OWNERS	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES

MAP	LOT	BLOCK	%	DESCRIPTION (i.e. Barns, Silos, Etc.)

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TAX INCREMENT FINANCING DISTRICTS RSA 162-K

(See Tax Increment Financing District Instructions for Details)

	TIF #1	TIF #2	TIF #3
Tax Increment Finance District Name			
Date of Adoption/Modification (mm/dd/yy)			
A Original Assessed Value			
B + Unretained Captured Assessed Value			
C = Amounts Used on P2 (for tax rate purposes)			
D + Retained captured assessed value (* be sure to manually add this figure when running warrant)			
E = Current Assessed Value			

	TIF #4	TIF #5	TIF #6
Tax Increment Finance District Name			
Date of Adoption/Modification (mm/dd/yy)			
A Original Assessed Value			
B + Unretained Captured Assessed Value			
C = Amounts Used on P2 (for tax rate purposes)			
D + Retained captured assessed value (* be sure to manually add this figure when running warrant)			
E = Current Assessed Value			

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX

Amounts listed below should not be included in assessed valuation column on page 2

	REVENUE	NUMBER OF ACRES
State & Federal Forest Land, Recreation and/or Flood control land from MS-4 acct. 3356 & 3357	8124	6621
White Mountain National Forest Only acct. 3186		

	REVENUE	LIST SOURCE(S) OF PAYMENT IN LIEU OF TAXES
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		

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LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX
Amounts listed below should not be included in assessed valuation column on page 2

	REVENUE	LIST SOURCE(S) OF PAYMENT IN LIEU OF TAXES
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
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Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
TOTALS of account 3186 (exclude WMNF)		

Note: If Municipality has Village Districts/Precincts an MS-1V Report MUST be filed for each
MS-1V Report is available at http://www.revenue.nh.gov/munc_prop/municipal-services-forms/town-city.htm

Note: Please Use the Submit Via Email button on PG 1 to send to nduffy@rev.state.nh.us or sderosier@rev.state.nh.us
Save your data in PDF form by selecting File ->Save As -> PDF

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DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2012 Tax Rate Calculation

Dan M. Cam
11/1/12

TOWN/CITY: ALLENSTOWN

Gross Appropriations	5,459,616
Less: Revenues	3,117,164
	0
Add: Overlay (RSA 76:6)	16,602
War Service Credits	129,000

Net Town Appropriation		2,488,054
Special Adjustment		0

Approved Town/City Tax Effort	2,488,054	**TOWN RATE 9.30**

SCHOOL PORTION

Net Local School Budget: Gross Approp. - Revenue	9,249,662	1,548,898	7,700,764
Regional School Apportionment			0
Less: Education Grant			(4,397,035)

Education Tax (from below)	(621,657)	
Approved School(s) Tax Effort	2,682,072	**LOCAL SCHOOL RATE 10.01**

EDUCATION TAX

Equalized Valuation(no utilities) x	$2.390	
260,107,344	621,657	**STATE SCHOOL RATE 2.39**
Divide by Local Assessed Valuation (no utilities)		
259,745,481		

COUNTY PORTION

Due to County	672,640
	0

Approved County Tax Effort	672,640	**COUNTY RATE 2.51**

		TOTAL RATE 24.21
Total Property Taxes Assessed	6,464,423	
Less: War Service Credits	(129,000)	
Add: Village District Commitment(s)	0	
Total Property Tax Commitment	**6,335,423**	

PROOF OF RATE

	Local Assessed Valuation		Tax Rate	Assessment
Education Tax	(no utilities)	259,745,481	2.39	621,657
All Other Taxes		267,810,771	21.82	5,842,766
				6,464,423

TRC#
80

TRC#
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Tax Collector's Report

FOR THE MUNICIPALITY OF ALLENSTOWN
YEAR ENDING: 2012
JANUARY TO SEPTEMBER

Debits	Levy for Year of this Report 2012	Prior Levies 2011	
Uncollected Taxes Beg. Of Year:		$ 700,655.19	
Property Taxes			
Excavation Taxes			
Land Use Change			
Yield Taxes			
Utilities		$ 46,109.81	
Taxes Committed This Year:			
Property Taxes	$ 3,854,262.69		
Added Property Taxes			
Excavation Taxes	$ 1,553.85		
Yield Taxes	$ 15,392.87		
Yield Interest			
Utilities			
Overpayments:			
Property Taxes	$ 827.06	$ 2,102.76	
2012 prepayments	$ 20,814.40		
Land Use Change			
Utilities		$ 68.77	
Excavation			
Utilities Interest		$ 795.62	
Interest Collected on Delinquent Tax	$ 2,207.67	$ 13,927.86	
Adjustment		$ 2.31	
Total Debits:	$ 3,895,058.54	$ 763,662.32	$ -

Tax Collector's Report

FOR THE MUNICIPALITY OF ALLENSTOWN
YEAR ENDING: 2012
SEPTEMBER

Credits:	**Levy for Year of this Report 2012**	**Prior Levies 2011**	
Remitted to Treas. During Yr.:			
Property Taxes	$ 3,551,150.63	$ 326,133.14	
Excavation Taxes	$ 1,553.85		
Yield Interest			
Yield Taxes	$ 15,392.87		
Utilities		$ 10,127.09	
Interest	$ 2,207.67	$ 13,927.86	
Excavation Interest			
conversion to lien		$ 399,949.58	
2012 prepayments		$ 4,258.85	
Abatements Made:			
Property Taxes	$ 414.60	$ 4,777.22	
Resident Taxes			
Excavation			
Yield Taxes			
Utilities		$ 3,692.96	
Curr. Levy Deeded	$ 2,228.27		
Utilities Interest		$ 795.62	
Uncollected Taxes End of Yr.:			
Property Taxes	322,100.29		
Excavation Tax			
Yield Taxes			
Utilities			
adjustment	$ 10.36		
Total Credits:	$ 3,895,058.54	$ 763,662.32	$ -

Tax Collector's Report

FOR THE MUNICIPALITY OF ALLENSTOWN
YEAR ENDING: 2012
SEPTEMBER

Debits:	**Last Year's Levy**	**2011**	**2010**	**Prior**
Unredeemed Liens Balance at Beg. Of Fiscal Year:		$ 236,383.80	$ 175,027.75	$ 45,567.89
Liens Executed During Fiscal Year:	$ 432,558.24			
Interest & Costs Coll. After Lien Execution	$ 8,136.22	$ 17,721.06	$ 48,805.07	$ 4,020.14
CREDIT BALANCE				
NEED TO APPLY TO 2012				
REFUND		$ 51.27		
Total Debits:	$ 440,694.46	$ 254,156.13	$ 223,832.82	$ 49,588.03

Credits: Remittance to Treas.	**Last Year's Levy**	**2011**	**2010**	**Prior**
Redemptions	$ 156,760.74	$ 58,737.13	$ 113,348.54	$ 13,932.54
Int./Costs (After Lien Exection)	$ 8,136.22	$ 17,721.06	$ 48,805.07	$ 4,020.14
Abatements of Unredeemed Taxes	$ 2,034.34	$ 1,512.45	$ 1,093.13	$ 932.30
Liens Deeded to Municipalities	$ 5,562.86	$ 5,396.91	$ 5,545.86	$ 1,899.29
Unredeemed Liens Bal. End of Yr.	$ 268,200.30	$ 170,788.58	$ 55,040.22	$ 28,803.76
Total Credits:	$ 440,694.46	$ 254,156.13	$ 223,832.82	$ 49,588.03

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? Yes

Tax Collector's Signature Diane Demers Date: 10/5/12

2012 TOWN CLERK'S REPORT

AUTO PERMITS FOR 2010	$	519,532.91
BUILDING PERMITS	$	9,009.00
DOG FINES	$	1,445.00
DOG LICENSES	$	4,470.00
FIRE DEPARTMENT INC & BURNER PERMITS	$	1,772.59
HIGHWAY DEPARTMENT	$	55,596.17
MARRIAGE LICENSES	$	1,064.00
POLICE DEPARTMENT INC	$	16,333.58
TOWN MISC INCOME	$	89,942.81
VITAL RECORDS	$	2,738.00
WELFARE DEPARTMENT INC	$	3,061.35
	$	704,965.41

RESPECTFULLY SUBMITTED

Kathleen Rogers
TOWN CLERK

TOWN TREASURER'S REPORT

01/01/2012 through 12/31/2012

Funds / Financial Institution	Balance 01/01/2012	Receipts and Transfers During Period	Disbursements and Transfers During period	Balance 12/31/2012
GENERAL FUND				
TD Bank	$ 343,690.74	$ 10,217,718.03	$ 10,005,266.84	$ 556,141.93
NHPDIP	904.92	-	-	904.92
PUBLIC FINANCE MONEY MARKET				
TD Bank	2,181,060.57	3,500,518.91	4,698,000.00	983,579.48
PAYROLL ACCOUNT				
TD Bank	31,578.49	1,328,763.16	1,282,170.53	78,171.12
PUBLIC SAFETY FUND				
TD Bank	26,672.87	1,142.52	-	27,815.39
RECREATION DEPT				
TD Bank	118.02	25.06	5.00	138.08
CONSERVATION COMM				
TD Bank	1,350.10	0.67	-	1,350.77
GRANTS SUB-ACCOUNT				
TD Bank	52,539.19	474.81	-	53,014.00
SEWER FUND				
TD Bank	545,618.23	5,230,703.75	5,461,297.29	315,024.69
TOTALS	**$ 3,183,533.13**	**$ 20,279,346.91**	**$ 21,446,739.66**	**$ 2,016,140.38**

Respectfully Submitted,

Carol B. Andersen

CAROL B. ANDERSEN
Treasurer

TOWN OF ALLENSTOWN
2012 SCHEDULE OF LONG TERM DEBT

FISCAL YEAR ENDING	PRINCIPAL	INTEREST	TOTALS
2012	$ 60,000.00	$ 11,286.84	$ 71,286.84
2013	$ 60,000.00	$ 8,442.00	$ 68,442.00
2014	$ 60,000.00	$ 5,628.00	$ 65,628.00
2015	$ 60,000.00	$ 2,814.00	$ 62,814.00

MS-9

MS-9

STATE OF NEW HAMPSHIRE
Department of Revenue Administration
Municipal Services Division
P.O. BOX 487, Concord, NH 03302-0487
(603) 271-3397

Please insert total of ALL Funds here.

$1,315,226.20

REPORT OF TRUST AND CAPITAL RESERVE FUNDS

City/Town_ Allenstown For Year Ended_ Dec 12/31/2012

CERTIFICATE

This is to certify that the information in this report was taken from official records and is correct to the best of our knowledge and belief.

Lawrence Anderson

Edgar McKenney

Carol Merrill

Signed by the Trustees of Trust Funds

on this date 1-31-13

REMINDERS FOR TRUSTEES

1. **INVESTMENT POLICY**-RSA 31:25 requires the trustees to adopt an investment policy and review and confirm this policy at least annually.

2. **PROFESSIONAL BANKING AND BROKERAGE ASSISTANCE** - RSA 31:38-a enables you to have a professional banking or brokerage firm assist you in performing your trustee duties. Refer to the law for further information.

Attributable expenses may be charged against the trust funds involved. Per recommendation of the Attorney General's Office, any charges in excesss of 8% of the trust fund income must be charged to the general fund. Please list these expenses on the bottom of pages 2-3 of the MS-10 form and in the appropriate column on the MS-9 form.

3. **WEB SITE** - A trustee handbook can be down loaded from the web site for the Attorney General's Charitable Trust Division http://www.state.nh.us/oad/char/html

4. **FAIR VALUE** - Fold and complete page 4 to disclose the fair value (market value) of principal only. This information may be obtained from financial publications or from your professional banker or broker.

5. **CAPITAL RESERVE FUNDS** - Must be kept in a separate accoun and not intermingled with any other funds of the municipality (RSA 35:9).

6. WHEN and WHERE TO FILE - By March 1 if filing for a calendar year and by September 1 if filing for optional fiscal year. See address on page 4 of this form. If you hold funds for the school, the school businesss administrator will also need a copy for the school's financial report.

Name Of Trust Fund	Purpose Of Trust	Beginning Principal Balance	Additions/ New Funds Created	Withdrawals	Total Principal Balance	Beginning Income Balance	Income Percent	Income Received	Income Expended	Cash Gains Or (Losses) On Securitie	Fees Paid	Total Accum. Income	Total Of Principal & Income
TD Wealth Account #689872018													
CEMETERY COMMON TRUST FUND													
Evans Cemetery	Cemetery	275.00	-	-	275.00	1,036.31	0.00	4.54	-	(0.13)	(3.48)	1,037.24	1,312.24
Catherine Bates	Cemetery	100.00	-	-	100.00	860.36	0.00	2.18	-	(0.05)	(2.88)	859.62	959.62
Peter Donahue	Cemetery	50.00	-	-	50.00	261.48	0.00	0.90	-	(0.02)	(0.88)	261.48	311.48
June Harris	Cemetery	100.00	-	-	100.00	436.39	0.00	1.72	-	(0.05)	(1.46)	436.60	536.60
John Hill	Cemetery	200.00	-	-	200.00	1,469.86	0.00	4.09	-	(0.09)	(4.92)	1,468.93	1,668.93
Louise M. Evans	Cemetery	150.00	-	-	150.00	449.75	0.00	2.35	-	(0.07)	(1.51)	450.52	600.52
Emanuel Labrecque	Cemetery	100.00	-	-	100.00	170.27	0.00	1.42	-	(0.05)	(0.57)	171.07	271.07
Albert Michaud	Cemetery	400.00	-	-	400.00	718.02	0.00	5.73	-	(0.19)	(2.42)	721.14	1,121.14
Subtotal Cemetery Common Trust		1,375.00	-	-	1,375.00	5,402.44	0.00	22.93	-	(0.65)	(18.13)	5,406.60	6,781.60
CAPITAL RESERVE TRUST FUND													
Capital Reserve Equipment	Capital Reserve	839.96	-	-	839.96	723.72	0.00	11.00	-	(0.40)	(2.45)	731.87	1,571.83
Cistern	Capital Reserve	-	-	-	-	4,030.54	-	4.07	-	-	(13.48)	4,021.13	4,021.13
Police Computer Equip	Capital Reserve	3,601.67	-	-	3,601.67	1,241.39	0.00	45.32	-	(1.69)	(4.30)	1,280.71	4,882.38
Conservation Comm.	Capital Reserve	3,000.00	-	-	3,000.00	934.69	0.00	37.62	-	(1.41)	(3.25)	967.65	3,967.65
CRF Recreation	Capital Reserve	-	-	-	-	9,421.45	-	11.01	-	-	(31.51)	9,400.94	9,400.94
Fire Depart. Equipment	Capital Reserve	-	-	-	-	558.03	-	0.56	-	-	(1.87)	556.73	556.73
Fire Safety Equipment	Capital Reserve	-	-	-	-	2,007.22	-	2.01	-	-	(6.71)	2,002.52	2,002.52
General Expandable Trust	Capital Reserve	553.83	-	-	553.83	923.99	0.00	7.71	-	(0.26)	(3.11)	928.33	1,482.16
Haz-Mat	Capital Reserve	5,022.35	-	-	5,022.35	2,446.69	0.00	63.92	-	(2.36)	(8.39)	2,499.86	7,522.21
Highway Dept. Equip.	Capital Reserve	24,424.06	-	-	24,424.06	4,140.92	0.02	307.51	-	(11.49)	(14.86)	4,422.08	28,846.14
Highway Garage	Capital Reserve	76,000.00	-	-	76,000.00	15,214.55	0.06	962.09	-	(35.76)	(54.04)	16,086.84	92,086.84
Landfill CRF	Capital Reserve	9,048.88	-	(4,765.00)	4,283.88	4,726.65	0.01	79.05	-	(2.03)	(16.06)	4,787.62	9,071.50
Master Plan	Capital Reserve	-	-	-	-	1.44	-	(0.02)	-	-	(0.00)	1.42	1.42
Old Allenstown Meet. House	Capital Reserve	-	-	-	-	1.33	-	(0.01)	-	-	(0.00)	1.31	1.31
Police Cruiser	Capital Reserve	-	-	-	-	4,395.80	-	4.44	-	-	(14.70)	4,385.54	4,385.54
Police Safety Equipment	Capital Reserve	-	-	-	-	-	-	-	-	-	-	-	-
Public Safety Facilities	Capital Reserve	414.17	-	-	414.17	5,653.96	0.00	10.77	-	(0.19)	(18.93)	5,645.61	6,059.78
Recycling	Capital Reserve	15,787.53	-	-	15,787.53	5,032.40	0.01	203.33	-	(7.43)	(17.49)	5,210.81	20,998.34
Sewer S. Cnstr/Imp.	Capital Reserve	71,207.64	1,037.04	(72,244.88)	-	107,939.36	0.05	659.38	(7,975.47)	-	(336.17)	100,287.10	100,287.10
Sewer Reconstructi/Equip	Capital Reserve	-	6,211.41	-	6,211.41	7,836.12	-	53.12	-	(1.94)	(26.36)	7,860.94	14,072.35
Septic Surplus	Capital Reserve	12,512.91	312,892.03	(205,757.76)	119,647.18	31,083.06	0.01	2,325.33	-	(45.99)	(111.61)	33,250.79	152,897.97
SWTFConst/Imp.	Capital Reserve	991,234.74	4,594.38	(370,000.00)	625,829.12	50,612.74	0.75	12,259.80	-	(467.82)	(210.05)	62,194.68	688,023.80
SWTF Recon./Equip.	Capital Reserve	27,182.08	536.43	-	27,718.51	8,368.28	0.02	345.60	-	(12.79)	(29.11)	8,671.98	36,390.49
Tax Map	Capital Reserve	300.00	-	-	300.00	97.49	0.00	3.77	-	(0.14)	(0.34)	100.78	400.78
Town Bldg/Main Fund	Capital Reserve	2,502.56	-	-	2,502.56	1,333.94	0.00	31.98	-	(1.18)	(4.56)	1,360.18	3,862.74
Subtotal Capital Reserve		1,243,632.58	325,271.29	(652,767.64)	916,136.23	268,725.76		17,429.39	(7,975.47)	(592.88)	(929.36)	276,657.44	1,192,793.67
SCHOOL FUNDS													
School Building Maint.	Capital Reserve	20,000.00	-	-	20,000.00	12,293.09	0.02	260.36	-	(9.41)	(41.94)	12,502.10	32,502.10
Special Ed	Capital Reserve	30,928.79	-	-	30,928.79	14,505.60	0.02	398.40	-	(14.55)	(49.79)	14,839.66	45,768.45
High School Tuition	Capital Reserve	17,044.26	-	-	17,044.26	4,622.71	0.01	214.19	-	(8.02)	(16.16)	4,812.72	21,856.98
School Techn. Fund	Capital Reserve	8,202.89	-	-	8,202.89	1,771.11	0.01	103.08	-	(3.86)	(6.26)	1,864.06	10,066.95
Facilities Acq.CRF	Capital Reserve	5,089.73	-	-	5,089.73	307.28	0.00	63.07	-	(2.39)	(1.24)	366.71	5,456.44
Subtotal School		81,265.67	-	-	81,265.67	33,499.79		1,039.09	-	(38.24)	(115.39)	34,385.26	115,650.93
Total		1,326,273.25	325,271.29	(652,767.64)	998,776.90	307,627.99	1.00	18,491.42	(7,975.47)	(631.76)	(1,062.88)	316,449.30	1,315,226.20
TOTAL ALL FUNDS		**1,326,273.25**	**325,271.29**	**(652,767.64)**	**998,776.90**	**307,627.99**	**1.00**	**18,491.42**	**(7,975.47)**	**(631.76)**	**(1,062.88)**	**316,449.30**	**1,315,226.20**

** SUBTOTALS MAY CONTAIN .01 (1 CENT) ROUNDING DIFFERENCES DUE TO USE OF RATIOS FOR ALLOCATING GROSS ACTIVITY TO SUB ACCOUNTS.*

1-30-13
Carol M 1-31-13
1-31-13

MS-10
REPORT OF THE TRUST FUNDS OF THE TOWN OF ALLENSTOWN
YEAR ENDED DECEMBER 31, 2012

MS-10

STATE OF NEW HAMPSHIRE
Department of Revenue Administration
Municipal Services Division
P.O. BOX 487, Concord, NH 03302-0487
(603) 271-3397

Please insert total of **ALL** Funds here.

$1,315,226.20

REPORT OF TRUST AND CAPITAL RESERVE FUNDS

City/Town_ Allenstown

For Year Ended_ Dec 12/31/2012

CERTIFICATE

This is to certify that the information in this report was taken from official records and is correct to the best of our knowledge and belief.

Lawrence Anderson

Edger McKenney

Carol Merrill

Signed by the Trustees of Trust Funds

on this date 1-30-13

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MS-10
REPORT OF THE TRUST FUNDS OF THE TOWN OF ALLENSTOWN
YEAR ENDED DECEMBER 31, 2012

REPORT OF THE TRUST FUNDS OF THE TOWN OF ALLENSTOWN, NH JAN. 1 - DEC. 31, 2012

HOW INVESTED		PRINCIPAL							INCOME				GRAND TOTAL
# of Shares or Other Units	DESCRIPTION OF INVESTMENT (Names of Banks, Stocks, Bonds, etc.)	Balance Beginning of Year	Purchases	Cash Capital Gains	Proceeds from Sales	Gains/Losses from Sales	Balance End of Year	Fair Value of Principal End of Year	Balance Beginning of Year	Income During Year	Expended During Year	Balance End of Year	Principal & Income End of Year
20,313.510	TD ASSET MGMT US GOVT PORT INSTL #2	0.00	2,055,916.72	0.00	2,043,760.83	0.00	12,155.89	12,155.89	0.00	12.41	8,145.21	8,157.62	20,313.51
240,000.000	U S TREASURY NOTE 2.625% 07/31/2014	0.00	333,087.51		83,143.75	(128.13)	249,815.63	249,067.20	0.00	(1,244.02)	1,244.02	0.00	249,815.63
140,000.000	U S TREASURY NOTE 2.625% 12/31/2014	0.00	194,213.87		47,199.02	(42.19)	146,972.66	146,629.00	0.00	797.49	(797.49)	0.00	146,972.66
100,000.000	U S TREASURY NOTE 2.125% 05/31/2015	0.00	141,038.08		36,580.47	15.04	104,472.65	104,352.00	0.00	290.33	(290.33)	0.00	104,472.65
0.000	U S TREASURY NOTE 1.000% 07/15/2013	0.00	65,378.32		65,375.78	(2.54)	0.00	0.00	0.00	1.77	(1.77)	0.00	0.00
150,000.000	U S TREAS. BONDS 4.000% 02/15/2014	0.00	209,750.00		52,257.81	(179.69)	157,312.50	156,381.00	0.00	(940.22)	940.22	0.00	157,312.50
0.000	U S TREAS NT .25% 10/15/2015	0.00	49,726.56		49,885.84	159.28	0.00	0.00	0.00	5.15	(5.15)	0.00	0.00
120,000.000	FED NATL MTG ASSN 2.500% 05/15/2014	0.00	160,242.10		36,137.43	(46.27)	124,058.40	123,760.80	0.00	261.47	(261.47)	0.00	124,058.40
65,000.000	FED HOME LN MTG 5.00% 01/30/2014	0.00	90,071.10		21,099.80	(93.40)	68,877.90	68,381.95	0.00	(659.03)	659.03	0.00	68,877.90
50,000.000	SBC COMMUNICATIONS 5.10% 09/15/2014	0.00	70,598.45		16,172.10	(119.85)	54,306.50	53,710.00	0.00	(196.22)	196.22	0.00	54,306.50
15,000.000	WAL-MART STORES INC 1.50% 10/25/2015	0.00	15,436.80		0.00	0.00	15,436.80	15,439.05	0.00	(3.13)	3.13	0.00	15,436.80
65,000.000	GEN ELEC CAP CORP 1.625% 07/02/2015	0.00	66,118.65		0.00	0.00	66,118.65	66,078.35	0.00	(331.55)	331.55	0.00	66,118.65
50,000.000	JPMORGAN CHASE & CO 1.875% 3/20/15	0.00	50,983.00		0.00	0.00	50,983.00	50,899.00	0.00	(91.15)	91.15	0.00	50,983.00
50,000.000	WELLS FARGO & CO 1.25% 02/13/2015	0.00	70,742.00		20,164.20	(47.80)	50,530.00	50,469.00	0.00	(96.53)	96.53	0.00	50,530.00
35,000.000	WAL-MART STORES INC 2.25% 07/08/2015	0.00	36,659.70		0.00	0.00	36,659.70	36,437.80	0.00	(234.06)	234.06	0.00	36,659.70
50,000.000	DEUTSCHE BANK AG 2.375% 01/11/2013	0.00	70,301.00		20,033.20	(52.80)	50,215.00	50,024.50	0.00	(293.58)	293.58	0.00	50,215.00
50,000.000	NORDEA BK AB MTN 1.75% 10/04/2013	0.00	70,771.40		20,161.80	(58.60)	50,551.00	50,469.50	0.00	(14.58)	14.58	0.00	50,551.00
65,000.000	ONTARIO PROVINCE 2.950% 02/05/2015	0.00	89,710.70		21,068.80	(39.60)	68,602.30	68,318.25	0.00	(358.90)	358.90	0.00	68,602.30
							0.00		0.00		0.00	0.00	0.00
	TOTALS	0.00	3,840,745.96	0.00	2,533,040.83	(636.55)	1,307,068.58	1,302,573.29	0.00	(3,094.35)	11,251.97	8,157.62	1,315,226.20

Carol M. Merrill 1/31/13

Elyn G. McKey 1-31-13

1-31-13

2012 EMPLOYEE SALARIES

Carol Andersen	$ 3,285.96
Lawrence Anderson	$ 943.46
Paul Apple	$ 63,749.27
Jeffrey Backman	$ 39,134.85
Cynthia Baird	$31,283.84
George Baker	$ 48,558.40
Rose Bergeron	$ 6,432.90
Stanley Bodner	$ 218.52
Marc Boisvert	$ 46,359.32
Katherine Bollenbach	$ 2,624.00
David Bouffard	$ 30,185.80
Christopher Breton	$ 1,335.40
Shawn Buxton	$ 11.84
Carl Caporale	$ 884.53
Aria Carbonneau	$ 2,987.25
Eric Cartier**	$ 7,940.41
James Casteel	$ 592.00
Dawn Chabot	$32,660.34
Glen Chislett**	$ 14,237.28
Dana Clement	$ 63,590.49
Richard Courtemanche	$ 1,019.76
Shante Cunningham	$ 1,172.16
Amber Cushing	$ 7,223.00
Robin Cushing	$ 2,133.52
Richard Daughen	$ 26,644.85
Michael DeBisz**	$ 16,738.19
Diane Demers	$ 34,423.68
Donna Flanders	$ 339.88
Kristopher Fowler	$ 924.96
Simon Fraser	$ 2,233.92
Jeffrey Gardner	$ 4,200.44
Robert Girard, Sr.	$ 924.96
Kristen Griffin	$ 210.00
Jeffrey Gryval	$ 1,699.92
David Herron	$ 27,109.92
Cheryl Hey	$ 12,833.62
Edward Higgins	$ 35,847.91
Heather Hill	$ 2,561.54
Clifford Jones	$ 8,217.72
Brian Jordan**	$ 43,965.01
Alyson King	$ 13,759.23
Jeffrey King**	$ 45,236.71
Rebecca King**	$36,340.94
Irina Kozlova	$ 781.44
Aaron Lambert	$ 630.08
Eric Lambert	$ 3,260.25
Keith Lambert	$ 1,653.75
Tiffany Lawrence**	$ 14,807.79
Stacie Lavoie	$ 691.98
Marc Lee	$ 11,717.23
Vincent Lembo III	$ 1,881.70
Louise Letendre	$ 1,299.96
Brian Locke	$ 1,602.48
Linda Markiewicz	$ 2,205.00
Andrea Martel	$ 31,616.31
Charles Martel	$ 245.55
Robert Martin	$ 58,785.69
Sandra McKenney	$ 1,699.92
Jeffrey McNamara	$ 1,533.19
Keith Melanson	$ 1,051.44
Kyle Mitchell	$ 1,095.00
Shaun Mulholland**	$ 90,133.99
Dawn Nadin	$ 11,102.19
Donald Noel	$ 32,901.04
Diane O'Callaghan	$ 20,321.41
Justin Ordeshook	$ 1,252.80
Maurice Paquette	$ 1,007.62
Paul Paquette**	$ 63,236.35
Steven Paquin	$ 13,522.89
Chad Pelissier	$ 27,920.98
Ronnie Pelissier	$ 58,011.20
Donald Peloquin	$ 2,506.00
Dana Pendergast	$ 6,613.22
Alicia Piazza	$ 61,276.00
James Rodger	$ 4,845.04
Kathleen Rogers	$ 13,834.74
Brian Rondeau	$ 7,648.20
Brian Routhier	$ 22,403.15
Christopher Roy	$ 8,771.84
Bradley Schaefer	$ 609.50
Brian Sdankus	$ 4,108.48
Donna Severance	$ 22,781.13
Scott Silkman	$ 899.84
Richard Slager	$ 35,128.21
Douglas Smith	$ 21,006.00
Russell Smock	$ 31,065.89
Paul St. Germain	$ 4,835.07
Micheal Stark**	$ 55,864.82
Jason Tardiff	$ 1,999.92
Beth Tower**	$ 47,004.23
Alan Turcotte	$ 8,585.50
Cathy Vincevic	$ 12,201.77
Joyce Welch	$ 3,999.96
Zachary White	$ 1,693.12
Erin Young	$ 9,479.16

***** Full time police officers salaries includes detail pay which is not paid from tax dollars.***

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Allenstown
Allenstown, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Allenstown as of and for the fiscal year ended December 31, 2011, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Allenstown's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America, and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Allenstown as of December 31, 2011, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The Town of Allenstown has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

In accordance with *Government Auditing Standards,* we have also issued our report dated August 28, 2012 on our consideration of the Town of Allenstown's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts, grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Allenstown's basic financial statements as a whole. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the financial statements. The accompanying Schedule of Expenditures of Federal Awards is presented for purposes of additional analysis as required by the US Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations,* and is also not a required part of the financial statements. The combining and individual fund financial schedules and the Schedule of Expenditures of Federal Awards are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

Sheryl A. Pratt, CPA

August 28, 2012

PLODZIK & SANDERSON
Professional Association

EXHIBIT A
TOWN OF ALLENSTOWN, NEW HAMPSHIRE
Statement of Net Assets
December 31, 2011

	Governmental Activities	Business-type Activities	Total
ASSETS			
Cash and cash equivalents	$ 2,869,174	$ 1,883,411	$ 4,752,585
Investments	5,971	-	5,971
Intergovernmental receivable	263,912	-	263,912
Other receivables, net of allowance for uncollectible	1,101,707	354,409	1,456,116
Prepaid items	952	-	952
Tax deeded property held for resale	6,229	-	6,229
Capital assets, not being depreciated:			
Land	2,198,150	25,962	2,224,112
Construction in progress	-	1,810,136	1,810,136
Capital assets, net of accumulated depreciation:			
Land improvements	-	15,654	15,654
Buildings and building improvements	713,278	-	713,278
Machinery, equipment, and vehicles	337,845	557,900	895,745
Infrastructure	-	434,836	434,836
Total assets	7,497,218	5,082,308	12,579,526
LIABILITIES			
Accounts payable	203,094	180,849	383,943
Accrued salaries and benefits	24,922	1,051	25,973
Retainage payable	-	43,177	43,177
Intergovernmental payable	2,696,151	-	2,696,151
Accrued interest payable	10,043	-	10,043
Escrow and performance deposits	8,315	-	8,315
Unearned revenue	81,298	-	81,298
Noncurrent obligations:			
Due within one year:			
Bond	60,000	-	60,000
Capital leases	17,291	-	17,291
Compensated absences	871	-	871
Due in more than one year:			
Bond/note	180,000	1,625,000	1,805,000
Capital leases	8,783	-	8,783
Compensated absences	11,270	-	11,270
Other postemployment benefits payable	49,957	-	49,957
Total liabilities	3,351,995	1,850,077	5,202,072
NET ASSETS			
Invested in capital assets, net of related debt	2,983,199	1,219,488	4,202,687
Restricted	35,520	-	35,520
Unrestricted	1,126,504	2,012,743	3,139,247
Total net assets	$ 4,145,223	$ 3,232,231	$ 7,377,454

EXHIBIT B
TOWN OF ALLENSTOWN, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2011

		Program Revenues		Net (Expense) Revenue and Change in Net Assets		
	Expenses	Charges for Services	Operating Grants and Contributions	Governmental Activities	Business-type Activities	Total
Governmental activities:						
General government	$ 1,030,101	$ -	$ -	$ (1,030,101)	$ -	$ (1,030,101)
Public safety	1,739,264	16,362	679,854	(1,043,048)	-	(1,043,048)
Highways and streets	409,849	-	153,003	(256,846)	-	(256,846)
Sanitation	183,958	57,713	-	(126,245)	-	(126,245)
Health	31,784	-	-	(31,784)	-	(31,784)
Welfare	57,218	-	-	(57,218)	-	(57,218)
Culture and recreation	94,695	-	-	(94,695)	-	(94,695)
Conservation	758	-	9,546	8,788	-	8,788
Interest on long-term debt	9,517	-	-	(9,517)	-	(9,517)
Capital outlay	118,791	-	-	(118,791)		(118,791)
Total governmental activities	3,675,935	74,075	842,403	(2,759,457)	-	(2,759,457)
Business-type activities:						
Sewer	2,002,368	2,201,752	-	-	199,384	199,384
Total	$ 5,678,303	$ 2,275,827	$ 842,403	(2,759,457)	199,384	(2,560,073)
General revenues:						
Taxes:						
Property				1,931,073	-	1,931,073
Other				128,083	-	128,083
Motor vehicle permit fees				508,522	-	508,522
Licenses and other fees				16,205	-	16,205
Grants and contributions not restricted to specific programs				193,039	-	193,039
Miscellaneous				53,467	29,010	82,477
Total general revenues				2,830,389	29,010	2,859,399
Change in net assets				70,932	228,394	299,326
Net assets, beginning, as restated (see Note 17)				4,074,291	3,003,837	7,078,128
Net assets, ending				$ 4,145,223	$ 3,232,231	$ 7,377,454

EXHIBIT C-1
TOWN OF ALLENSTOWN, NEW HAMPSHIRE
Governmental Funds
Balance Sheet
December 31, 2011

	General	Grants	Other Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	$ 2,559,877	$ 52,539	$ 35,218	$ 2,647,634
Investments	905	-	-	905
Receivables, net of allowance for uncollectible:				
Taxes	1,077,635	-	-	1,077,635
Accounts	24,072	-	-	24,072
Intergovernmental	54,384	209,528	-	263,912
Interfund receivable	2,483	-	194	2,677
Prepaid items	952	-	-	952
Tax deeded property, subject to resale	6,229	-	-	6,229
Restricted - Cash and cash equivalents	221,540	-	-	221,540
Restricted- Investments	5,066	-	-	5,066
Total assets	$ 3,953,143	$ 262,067	$ 35,412	$ 4,250,622
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts payable	$ 203,094	$ -	$ -	$ 203,094
Accrued salaries and benefits	24,922	-	-	24,922
Intergovernmental payable	2,513,605	182,546	-	2,696,151
Interfund payable	194	2,483	-	2,677
Escrow and performance deposits	8,315	-	-	8,315
Deferred revenue	4,260	77,038	-	81,298
Total liabilities	2,754,390	262,067	-	3,016,457
Fund balances:				
Nonspendable	7,181	-	1,375	8,556
Restricted	21,562	-	5,402	26,964
Committed	204,381	-	28,635	233,016
Assigned	46,911	-	-	46,911
Unassigned	918,718	-	-	918,718
Total fund balances	1,198,753	-	35,412	1,234,165
Total liabilities and fund balances	$ 3,953,143	$ 262,067	$ 35,412	$ 4,250,622

EXHIBIT C-2
TOWN OF ALLENSTOWN, NEW HAMPSHIRE
Reconciliation of Total Governmental Fund Balances to the Statement of Net Assets
December 31, 2011

Total fund balances of governmental funds (Exhibit C-1)		$ 1,234,165
Amounts reported for governmental activities in the Statement of Net Assets are different because:		
Capital assets used in governmental activities are not financial resources, and therefore, are not reported in the funds.		
Cost	$ 5,822,945	
Less accumulated depreciation	(2,573,672)	
		3,249,273
Interfund receivables and payables between governmental funds are eliminated on the Statement of Net Assets.		
Receivables	$ (2,677)	
Payables	2,677	
		-
Interest on long-term debt is not accrued in governmental funds.		
Accrued interest payable		(10,043)
Long-term liabilities are not due and payable in the current period, and therefore, are not reported in the funds.		
Bond	$ 240,000	
Capital leases	26,074	
Compensated absences	12,141	
Other postemployment benefits	49,957	
		(328,172)
Total net assets of governmental activities (Exhibit A)		$ 4,145,223

EXHIBIT C-3
TOWN OF ALLENSTOWN, NEW HAMPSHIRE
Governmental Funds
Statement of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2011

	General	Grants	Other Governmental Funds	Total Governmental Funds
Revenues:				
Taxes	$ 2,059,156	$ -	$ -	$ 2,059,156
Licenses and permits	524,728	-	-	524,728
Intergovernmental	539,258	496,185	-	1,035,443
Charges for services	69,883	-	4,844	74,727
Miscellaneous	51,127	-	1,686	52,813
Total revenues	3,244,152	496,185	6,530	3,746,867
Expenditures:				
Current:				
General government	980,258	-	-	980,258
Public safety	1,280,747	496,185	2,748	1,779,680
Highways and streets	371,822	-	-	371,822
Sanitation	183,958	-	-	183,958
Health	31,784	-	-	31,784
Welfare	57,218	-	-	57,218
Culture and recreation	87,111	-	60	87,171
Conservation	758	-	-	758
Debt service:				
Principal	95,000	-	-	95,000
Interest	15,978	-	-	15,978
Capital outlay	321,103	-	-	321,103
Total expenditures	3,425,737	496,185	2,808	3,924,730
Excess (deficiency) of revenues over (under) expenditures	(181,585)	-	3,722	(177,863)
Other financing source:				
Inception of capital lease	26,378	-	-	26,378
Net change in fund balances	(155,207)	-	3,722	(151,485)
Fund balances, beginning, as restated (see Note 17)	1,353,960	-	31,690	1,385,650
Fund balances, ending	$ 1,198,753	$ -	$ 35,412	$ 1,234,165

EXHIBIT C-4
TOWN OF ALLENSTOWN, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures, and Changes in Fund Balances of Governmental Funds to the Statement of Activities
For the Fiscal Year Ended December 31, 2011

Net change in fund balances of governmental funds (Exhibit C-3)		$ (151,485)
Amounts reported for governmental activities in the Statement of Activities are different because:		
Governmental funds report capital outlays as expenditures. In the Statement of Activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capitalized capital outlay exceeded depreciation expense in the current period.		
Capitalized capital outlay	$ 282,862	
Depreciation expense	(120,136)	
		162,726
The inception of capital leases provides current financial resources to governmental funds, while the repayment of principal of long-term debt consumes the current financial resources of governmental funds. Neither transaction, however, has any effect on net assets.		
Inception of capital lease	$ (26,378)	
Repayment of capital lease principal	26,257	
Repayment of bond principal	95,000	
		94,879
Some expenses reported in the Statement of Activities do not require the use of current financial resources, and therefore, are not reported as expenditures in governmental funds.		
Decrease in accrued interest expense	$ 6,461	
Decrease in compensated absences payable	8,308	
Increase in postemployment benefits payable	(49,957)	
		(35,188)
Changes in net assets of governmental activities (Exhibit B)		$ 70,932

EXHIBIT D
TOWN OF ALLENSTOWN, NEW HAMPSHIRE
Statement of Revenues, Expenditures, and Change in Fund Balance
Budget and Actual (Non-GAAP Budgetary Basis)
General Fund
For the Fiscal Year Ended December 31, 2011

	Original Budget	Final Budget	Actual	Variance Positive (Negative)
Revenues:				
Taxes	$ 2,084,254	$ 2,084,254	$ 2,059,156	$ (25,098)
Licenses and permits	493,200	493,200	524,728	31,528
Intergovernmental	341,546	512,077	526,119	14,042
Charges for services	100,000	100,000	69,883	(30,117)
Miscellaneous	4,000	4,000	47,686	43,686
Total revenues	3,023,000	3,193,531	3,227,572	34,041
Expenditures:				
Current:				
General government	1,037,914	1,037,914	957,558	80,356
Public safety	1,292,155	1,292,155	1,191,952	100,203
Highways and streets	438,341	438,341	314,596	123,745
Sanitation	183,000	183,000	177,395	5,605
Health	46,170	46,170	31,784	14,386
Welfare	62,394	62,394	57,218	5,176
Culture and recreation	34,001	34,001	31,974	2,027
Conservation	1,179	1,179	758	421
Economic development	1,050	1,050	-	1,050
Debt service:				
Principal	95,000	95,000	95,000	-
Interest	31,587	31,587	15,978	15,609
Capital outlay	1,000	171,531	321,103	(149,572)
Total expenditures	3,223,791	3,394,322	3,195,316	199,006
Excess (deficiency) of revenues over (under) expenditures	(200,791)	(200,791)	32,256	233,047
Other financing sources (uses):				
Transfers in	-	-	6,378	6,378
Transfers out	(49,209)	(49,209)	(49,209)	-
Total other financing sources and uses	(49,209)	(49,209)	(42,831)	6,378
Net change in fund balance	$ (250,000)	$ (250,000)	(10,575)	$ 239,425
Increase in nonspendable fund balance			(952)	
Unassigned fund balance, beginning			930,245	
Unassigned fund balance, ending			$ 918,718	

EXHIBIT E-1
TOWN OF ALLENSTOWN, NEW HAMPSHIRE
Proprietary Fund
Statement of Net Assets
December 31, 2011

	Business-type Activities Enterprise Fund (Sewer Department)
ASSETS	
Cash and cash equivalents	$ 1,883,411
Other receivables	354,409
Capital assets, not being depreciated:	
Land	25,962
Construction in progress	1,810,136
Capital assets, net of accumulated depreciation:	
Land improvements	15,654
Machinery, equipment, and vehicles	557,900
Infrastructure	434,836
Total assets	5,082,308
LIABILITIES	
Accounts payable	180,849
Accrued salaries and benefits	1,051
Retainage payable	43,177
Noncurrent obligation:	
Due in more than one year:	
Note	1,625,000
Total liabilities	1,850,077
NET ASSETS	
Invested in capital assets, net of related debt	1,219,488
Unrestricted	2,012,743
Total net assets	$ 3,232,231

EXHIBIT E-2
TOWN OF ALLENSTOWN, NEW HAMPSHIRE
Proprietary Fund
Statement of Revenues, Expenses, and Changes in Net Assets
For the Fiscal Year Ended December 31, 2011

	Business-type Activities Enterprise Fund (Sewer Department)
Operating revenues:	
Charges for sales and services:	
User charges	$ 2,201,752
Miscellaneous	5,065
Total operating revenues	2,206,817
Operating expenses:	
Cost of sales and services	1,907,734
Depreciation	94,634
Total operating expenses	2,002,368
Operating gain	204,449
Nonoperating revenue:	
Interest	23,945
Change in net assets	228,394
Net assets, beginning, as restated (see Note 17)	3,003,837
Net assets, ending	$ 3,232,231

EXHIBIT E-3
TOWN OF ALLENSTOWN, NEW HAMPSHIRE
Proprietary Fund
Statement of Cash Flows
For the Fiscal Year Ended December 31, 2011

Cash flows from operating activities:	
Receipts from customers and users	$ 2,370,176
Payments to suppliers and employees	(1,873,575)
Net cash used by operating activities	496,601
Cash flows from capital and related financing activities:	
Acquisition and construction of fixed assets	(738,421)
Cash flows from non-capital financing activities:	
ARRA/State revolving loan	189,440
Cash flows from investing activities:	
Interest received	23,945
Net decrease in cash	(28,435)
Cash, beginning	1,911,846
Cash, ending	$ 1,883,411

Reconciliation of Operating Gain to Net Cash Used by Operating Activities

Operating gain	$ 204,449
Adjustments to reconcile operating gain to net cash used by operating activities:	
Depreciation expense	94,634
Decrease in intergovernmental receivables	200,424
Increase in other receivables	(37,065)
Decrease in accounts payable	(9,699)
Increase in accrued salaries and benefits	681
Increase in retainage payable	43,177
Total adjustments	292,152
Net cash used by operating activities	$ 496,601

EXHIBIT F
TOWN OF ALLENSTOWN, NEW HAMPSHIRE
Fiduciary Fund
Statement of Fiduciary Net Assets
December 31, 2011

	Agency
ASSETS	
Cash and cash equivalents	$ 114,765
LIABILITIES	
Due to other governmental units	114,765
NET ASSETS	$ -

NOTES

THE STATE OF NEW HAMPSHIRE
TOWN OF ALLENSTOWN

WARRANT FOR THE YEAR 2013

TO THE INHABITANTS OF THE TOWN OF ALLENSTOWN, IN THE COUNTY OF MERRIMACK, STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

You are hereby notified to meet at the Allenstown Elementary School on Saturday, February 2, 2013 at 9:00 a.m. (or, in the event of inclement weather, on Saturday, February 9, 2013 at 9 a.m.) for the purpose of transacting all business other than voting by official ballot and thereafter to meet on Tuesday, March 12, 2013 between 8:00 a.m. and 7:00 p.m. at the Parish Hall of the St. John the Baptist Parish, located at 10 School Street in Allenstown, to elect officers, vote on Zoning articles and to vote on all warrant articles from the first session by official ballot.

ARTICLE 1

To choose all necessary Town Officers for the ensuing year as follows:

Town Clerk, for a term of one (1) year;
Town Treasurer, for a term of one (1) year;
Select Board Member, for a term of three (3) years;
Sewer Commissioner, for a term of three (3) years;
Sewer Commissioner, for a term of one (1) year;
Trustee of Trust Funds, for a term of three (3) years;
Library Trustee, for a term of three (3) years;
Trustee of Cemeteries Fund, for a term of three (3) years;
Road Agent, for a term of three (3) years;
Budget Committee Member, for a term of three (3) years;
Budget Committee Member, for a term of three (3) years;
Budget Committee Member, for a term of three (3) years;
Budget Committee Member, for a term of three (3) years;
Budget Committee Member, for a term of two (2) years;
Budget Committee Member, for a term of one (1) year;

ARTICLE 2

Shall the Town of Allenstown raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Five Million Four Hundred Sixty-nine Thousand and One Dollar ($5,469,001.00). Should this article be defeated, the default budget shall be Five Million Four Hundred Ninety-three Thousand Nine Hundred Nineteen Dollars ($5,493,919.00) which is the same as last year, with certain adjustments required by previous action of the Town of Allenstown or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operations budget only.

NOTE: This warrant article (operating budget) does not include appropriations in ANY other warrant article. The Select Board supports this article. The Budget Committee supports this Article.

ARTICLE 3

To see if the Town of Allenstown will vote to authorize the Select Board to enter into a long-term five (5) year lease purchase agreement for Four Hundred Twenty Thousand Seven Hundred Two and 70/100ths Dollars ($420,702.70) for the purpose of acquiring a new Fire Truck Pumper (this will replace a 1976 fire truck pumper and a 1981 fire truck pumper), and to raise and appropriate the sum of Eighty-Four Thousand One Hundred Forty and 54/100ths Dollars ($84,140.54) for the first year's payment for that purpose. This lease agreement contains an escape clause. (Majority vote required).

The Select Board supports this article. The Budget Committee does not support this Article.

ARTICLE 4

To see if the Town of Allenstown, pursuant to RSA 32:5, V-b, will vote to require that the annual budget and all special warrant articles having a tax impact, as determined by the governing body (the Select Board), shall contain a notation stating the estimated tax impact of the article. The determination of the estimated tax impact shall be subject to approval by the governing body.

The Select Board supports this article.

ARTICLE 5

To see if the Town of Allenstown will vote to establish a Recreation Revolving Fund pursuant to RSA 35-B:2 II. The money received from fees and charges for recreation park services and facilities shall be allowed to accumulate from year to year, and shall not be considered to be part of the general fund unassigned fund balance. The treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Recreation Commission (no further legislative body approval required). These funds may be expended only for recreation purposes as stated in RSA 35-B, and no expenditure shall be made in such a way as to require the expenditure of other funds that have not been appropriated for that purpose.

The Select Board supports this article.

ARTICLE 6

To see if the Town of Allenstown will vote to establish a Recycling Revolving Fund pursuant to RSA 31:95-h for the purpose of facilitating recycling as defined in RSA 149-M. The money received from all fees, charges or other income derived from the operation of the recycling program established by the Allenstown Solid Waste Ordinance, adopted on October 24, 2011, and paid to the Town shall be allowed to accumulate from year to year, and shall not be considered to be part of the general fund unassigned fund balance. The Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the governing body (the Select Board) and no further legislative body approval will be required. These funds shall be expended only for the purpose for which the fund was created.

The Select Board supports this article.

ARTICLE 7

Shall we vote to modify the elderly exemption from property tax in the Town of Allenstown, based on assessed value, for qualified tax payers, to be as follows: for a person 65 years of age up to 75 years, $10,000; for a person 76 years of age up to 80 years, $15,000; for a person 81 years of age or older, $25,000. To qualify, the tax payer must have been a New Hampshire resident for at least three (3) years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five (5) years. In

addition, the tax payer must have net income of less than $40,000 or if married, a combined net income of less than $52,000; and own assets not in excess of $85,000 excluding the value of the tax payer's residence.

The Select Board supports this article.

ARTICLE 8

Shall the Town accept the provisions of RSA 202-A:4-c providing that any town at an annual meeting may adopt an article authorizing indefinitely until specific rescission of such authority, the public library Trustees to apply for, accept and expend, without further action by the town meeting, unanticipated money from the state, federal or other governmental unit or a private source which becomes available during the fiscal year?

The Select Board supports this article.

ARTICLE 9

Shall we permit the public library to retain all money it receives from its income-generating equipment to be used for general repairs and upgrading and for the purchase of books, supplies and income generating equipment? This is a non-lapsing article.

The Select Board supports this article.

ARTICLE 10 -- By Petition

Shall the Town of Allenstown raise and appropriate the sum of Forty-three Thousand Six Hundred Ten Dollars ($43,610) for the 2013-14 school years for the purpose of providing bus transportation for 143 Allenstown resident students attending Pembroke Academy? That sum is equal to Eight Hundred Thirty-eight and 65/100ths Dollars ($838.65) per week for all 143 Allenstown students. That is Five and 86/100ths Dollars ($5.86) per student per week to have morning and afternoon transportation.

The Select Board does not support this article. The Budget Committee does not support this Article.

GIVEN UNDER OUR HANDS AND SEALS, on this fourteenth day of January in the Year 2013.

TOWN OF ALLENSTOWN
SELECT BOARD

_____
JASON TARDIFF, Chair

_____
JEFFREY GRYVAL, Member

_____
SANDRA MCKENNEY, Member

ATTEST:

_____
KATHLEEN ROGERS, Town Clerk

CERTIFICATE OF SERVICE

WE HEREBY CERTIFY that on the ___ day of January in the Year 2013, we caused a true copy of the within Warrant to be posted at the Allenstown Town Hall located at 16 School Street, the Allenstown Police Department, located at 40 Allenstown Road, and the Bi-Wise Market, located at 41 Allenstown Road, all in Allenstown, Merrimack County, New Hampshire.

TOWN OF ALLENSTOWN

SELECT BOARD

_____

JASON TARDIFF, Chair

_____

JEFFREY GRYVAL, Member

_____

SANDRA MCKENNEY, Member

ATTEST:

_____

KATHLEEN ROGERS, Town Clerk

MS-7

BUDGET OF A TOWN
WITH A MUNICIPAL BUDGET COMMITTEE

OF: ALLENSTOWN

BUDGET FORM FOR A TOWN WHICH HAS ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2013 to December 31, 2013

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Perry S. Touchette

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

MS-7
Rev. 05/12

-69-

MS-7 Budget - Town of ALLENSTOWN FY 2013

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	GENERAL GOVERNMENT							
4130-4139	Executive		157,673	154,228	159,572		159,572	
4140-4149	Election,Reg.& Vital Statistics		57,209	52,962	47,679		47,679	
4150-4151	Financial Administration		190,574	159,777	191,831		191,831	
4152	Revaluation of Property		-					
4153	Legal Expense		20,000	20,427	20,000		20,000	
4155-4159	Personnel Administration		602,200	527,463	636,094		636,094	
4191-4193	Planning & Zoning		28,452	14,193	21,502		21,502	
4194	General Government Buildings		24,750	24,288	24,800		24,800	
4195	Cemeteries		3	-	3		3	
4196	Insurance		53,500	46,524	53,500		53,500	
4197	Advertising & Regional Assoc.		6,828	4,538	4,322		4,322	
4199	Other General Government		-					
	PUBLIC SAFETY							
4210-4214	Police		843,868	835,246	854,381	2,000	856,381	
4215-4219	Ambulance		117,447	120,954	137,253		137,253	
4220-4229	Fire		310,560	263,066	310,459	1,000	311,459	
4240-4249	Building Inspection		31,081	35,439	31,081		31,081	
4290-4298	Emergency Management		41,000	35,041	70,600		70,600	
4299	Other (Including Communications)		-					
	AIRPORT/AVIATION CENTER							
4301-4309	Airport Operations							
	HIGHWAYS & STREETS							
4311	Administration		318,571	355,176	320,603		320,603	
4312	Highways & Streets		127,847	138,805	125,647		125,647	
4313	Bridges		-					

MS-7 Budget - Town of ALLENSTOWN FY 2013

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Narr Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	HIGHWAYS & STREETS (cont.)							
4316	Street Lighting		22,900	19,582	22,900		22,900	
4319	Other		-					
	SANITATION							
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal		184,540	103,230	161,540		161,540	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
	WATER DISTRIBUTION & TREATMENT							
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other							
	ELECTRIC							
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
	HEALTH/WELFARE							
4411	Administration		6,975	5,245	7,305		7,305	
4414	Pest Control		10,515	8,457	9,970		9,970	
4415-4419	Health Agencies & Hosp. & Other		29,022	18,207	20,207		20,207	
4441-4442	Administration & Direct Assist.		65,930	62,254	68,525		68,525	
4444	Intergovernmental Welfare Payemnts							
4445-4449	Vendor Payments & Other							

MS-7 Budget - Town of ALLENSTOWN FY 2013

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	CULTURE & RECREATION							
4520-4529	Parks & Recreation		31,650	30,839	31,650		31,650	
4550-4559	Library		47,832	46,334	47,830		47,830	
4583	Patriotic Purposes		2,351	2,300	2,351		2,351	
4589	Other Culture & Recreation		-					
	CONSERVATION							
4611-4612	Admin.& Purch. of Nat. Resources		9	-	9		9	
4619	Other Conservation							
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development		1,050	-	1,050		1,050	
	DEBT SERVICE							
4711	Princ.- Long Term Bonds & Notes		60,000	60,000	60,000		60,000	
4721	Interest-Long Term Bonds & Notes		11,256	11,025	8,442		8,442	
4723	Int. on Tax Anticipation Notes		15,000	-	15,000		15,000	
4790-4799	Other Debt Service							
	CAPITAL OUTLAY							
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings		25,000	22,513	1		1	
4909	Improvements Other Than Bldgs.							
	OPERATING TRANSFERS OUT							
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer		1,994,023	1,994,023	1,999,894		1,999,894	
	- Water							

MS-7 Budget - Town of ALLENSTOWN FY 2013

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	OPERATING TRANSFERS OUT (cont.)							
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL			5,439,616	5,172,136	5,466,001	3,000	5,469,001	-

MS-7 Budget - Town of ALLENSTOWN FY 2013

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to or from a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
4915	To Capital Reserve Fund		20,000					
4916	To Exp.Tr.Fund							
4917	To Health Maint. Trust Funds							
SPECIAL ARTICLES RECOMMENDED			20,000				-	

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	LEASE/PURCHASE FIRE TRUCK		-	-	84,141		84,141	
INDIVIDUAL ARTICLES RECOMMENDED			-		84,141		84,141	

MS-7 Budget - Town of ALLENSTOWN FY 2013

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
	INTERFUND OPERATING TRANSFERS IN (cont.)				
3914	From Enterprise Funds				
	Sewer - (Offset)		1,994,023	1,999,894	1,999,894
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
	OTHER FINANCING SOURCES				
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes				
	TOTAL ESTIMATED REVENUE & CREDITS		3,196,142	3,175,195	3,175,195

BUDGET SUMMARY

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	5,439,616	5,466,001	5,469,001
Special Warrant Articles Recommended (from pg. 6)	20,000	-	-
Individual Warrant Articles Recommended (from pg. 6)	-	84,141	84,141
TOTAL Appropriations Recommended	5,459,616	5,550,142	5,553,142
Less: Amount of Estimated Revenues & Credits (from above)	3,196,142	3,175,195	3,175,195
Estimated Amount of Taxes to be Raised	2,263,474	2,374,947	2,377,947

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: 568,470
(See Supplemental Schedule With 10% Calculation)

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Rev. 10/10

MS-7 Budget - Town of ALLENSTOWN FY 2013

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
	INTERFUND OPERATING TRANSFERS IN (cont.)				
3914	From Enterprise Funds				
	Sewer - (Offset)		1,994,023	1,999,894	1,999,894
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
	OTHER FINANCING SOURCES				
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes				
	TOTAL ESTIMATED REVENUE & CREDITS		3,196,142	3,175,195	3,175,195

BUDGET SUMMARY

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	5,439,616	5,466,001	5,469,001
Special Warrant Articles Recommended (from pg. 6)	20,000	-	-
Individual Warrant Articles Recommended (from pg. 6)	-	84,141	84,141
TOTAL Appropriations Recommended	5,459,616	5,550,142	5,553,142
Less: Amount of Estimated Revenues & Credits (from above)	3,196,142	3,175,195	3,175,195
Estimated Amount of Taxes to be Raised	2,263,474	2,374,947	2,377,947

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: 568,470
(See Supplemental Schedule With 10% Calculation)

MS-7
Rev. 10/10

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)
(RSA 32:18, 32:19, & 32:21)

Use VERSION #1 if budget does not contain Collective Bargaining Cost Items; RSA 32:21 Water Costs; or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: ALLENSTOWN FISCAL YEAR END 2013

	RECOMMENDED AMOUNT
1. Total **RECOMMENDED** by Budget Committee (See Posted Budget MS-7, 27, or 37)	$5,553,142
LESS EXCLUSIONS: 2. Principal: Long-Term Bonds & Notes	$60,000
3. Interest: Long-Term Bonds & Notes	$8,442
4. Capital Outlays Funded From Long-Term Bonds &Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	<$68,442 >
7. Amount recommended less recommended Exclusion amounts (line 1 less line 6)	$5,484,700
8. Line 7 times 10%	$548,470
9. Maximum Allowable Appropriations (lines 1 + 8)	$6,101,612

Line 8 is the maximum allowable increase to budget committee's recommended budget.

Attach a copy of this completed supplemental schedule to the back of the budget form.

MBA_10%
Rev. 02/11

MS-DT

DEFAULT BUDGET OF THE TOWN

OF ALLENSTOWN, NEW HAMPSHIRE

For the Ensuing Year January 1, 2013 to December 31, 2013

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

	JASON TARDIFF, CHAIR
	JEFFREY GRYVAL, MEMBER
Sandra McKenney 01-14-13	SANDRA MCKENNEY, MEMBER

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

MS-DT
Rev. 12/11

Default Budget - Town of Allenstown, New Hampshire FY 2013

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	GENERAL GOVERNMENT				
4130-4139	Executive	157,673	1,900	0	**159,573**
4140-4149	Election,Reg.& Vital Statistics	57,209	-8,801	0	**48,428**
4150-4151	Financial Administration	190,574	613	0	**191,187**
4152	Revaluation of Property	0	0	0	**0**
4153	Legal Expense	20,000	0	0	**20,000**
4155-4159	Personnel Administration	602,200	18,894	0	**621,094**
4191-4193	Planning & Zoning	28,452	300	0	**28,752**
4194	General Government Buildings	24750	0	0	**24750**
4195	Cemeteries	3	0	0	**3**
4196	Insurance	53,500	0	0	**53,500**
4197	Advertising & Regional Assoc.	6,828	-2,506	0	**4,322**
4199	Other General Government	0	0	0	**0**
	PUBLIC SAFETY				
4210-4214	Police	843,868	9,223	0	**853,091**
4215-4219	Ambulance	117,447	19,806	0	**137,253**
4220-4229	Fire	310,560	1,125	0	**311,685**
4240-4249	Building Inspection	31,081	0	0	**31,081**
4290-4298	Emergency Management	41,000	30,475	0	**71,475**
4299	Other (Incl. Communications)	0	0	0	**0**
	AIRPORT/AVIATION CENTER				
4301-4309	Airport Operations	0	0	0	**0**
	HIGHWAYS & STREETS				
4311	Administration	318,571	0	0	**318,571**
4312	Highways & Streets	127,847	0	0	**127,847**
4313	Bridges	0	0	0	**0**
4316	Street Lighting	22,900	0		**22,900**
4319	Other	0	0	0	**0**
	SANITATION				
4321	Administration	0	0	0	**0**
4323	Solid Waste Collection	0	0	0	**0**
4324	Solid Waste Disposal	184,540	-23,000		**161,540**
4325	Solid Waste Clean-up	0	0	0	**0**
4326-4329	Sewage Coll. & Disposal & Other	0	0	0	**0**

MS-DT
Rev. 10/10

Default Budget - Town of Allenstown, New Hampshire FY 2013

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	WATER DISTRIBUTION & TREATMENT				
4331	Administration	0	0	0	0
4332	Water Services	0	0	0	0
4335-4339	Water Treatment, Conserv.& Other	0	0	0	0
	ELECTRIC				
4351-4352	Admin. and Generation	0	0	0	0
4353	Purchase Costs	0	0	0	0
4354	Electric Equipment Maintenance	0	0	0	0
4359	Other Electric Costs	0	0	0	0
	HEALTH				
4411	Administration	6,975	0	0	6,975
4414	Pest Control	10,515	0		10,515
4415-4419	Health Agencies & Hosp. & Other	29,022	0		29,022
	WELFARE				
4441-4442	Administration & Direct Assist.	65,930	0	0	65,930
4444	Intergovernmental Welfare Pymnts	0	0	0	0
4445-4449	Vendor Payments & Other	0	0	0	0
	CULTURE & RECREATION				
4520-4529	Parks & Recreation	31,650	0	0	31,650
4550-4559	Library	47,832	0	0	47,832
4583	Patriotic Purposes	2,351	0	0	2,351
4589	Other Culture & Recreation	0	0	0	0
	CONSERVATION				
4611-4612	Admin.& Purch. of Nat. Resources	9	0	0	9
4619	Other Conservation	0	0	0	0
4631-4632	**REDEVELOPMENT & HOUSING**	0	0	0	0
4651-4659	**ECONOMIC DEVELOPMENT**	1,050	0	0	1,050
	DEBT SERVICE				
4711	Princ.- Long Term Bonds & Notes	60,000	0	0	60,000
4721	Interest-Long Term Bonds & Notes	11,256	2,814	0	8,442
4723	Int. on Tax Anticipation Notes	15,000	0	0	15,000
4790-4799	Other Debt Service	0	0	0	0

MS-DT
Rev. 10/10

Default Budget - Town of Allenstown, New Hampshire FY 2013

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	CAPITAL OUTLAY				
4901	Land	0	0	0	**0**
4902	Machinery, Vehicles & Equipment	0	0	0	**0**
4903	Buildings	25,000	0	0	**25,000**
4909	Improvements Other Than Bldgs.	0	0	0	**0**
	OPERATING TRANSFERS OUT				
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-	1,994,023	9,068		**2,003,091**
	Water-				
	Electric-				
	Airport-				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
	TOTAL	5,439,616	54,303		**5,493,919**

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4130-4139	**Contractual Obligation**	**4324**	**Contractual Obligation**
4140-4149	**Legal Mandate**	4721	**Debt Service**
4150-4151	**Contractual Obligation**	4914	**Contractual Obligation**
4155-4159	**Contractual Obligation**		
4191-4193	**Contractual Obligation**		
4197	**Contractual Obligation**		
4210-4214	**Contractual Obligation**		
4215-4219	**Contractual Obligation**		
4220-4229	**Contractual Obligation**		
4290-4298	**Contractual Obligation**		

MS-DT
Rev. 10/10

NOTES

Outside Agencies and Committees

CAPITAL AREA MUTUAL AID FIRE COMPACT

President: Chief Ray R. Fisher Chief Coordinator: Dick Wright

P.O. Box 3962 Email: Telephone 603-225-8988
Concord, NH 03302-3962 capareac1@myfairpoint.net Fax: 603-228-0983

2012 ANNUAL REPORT TO BOARD OF DIRECTORS

The 2012 annual report is submitted to the Board of Directors of the Capital Area Fire Compact to summarize activities and events occurring through December 31, 2012. It is also forwarded to all of the Town offices of the Compact's member communities for information and distribution as desired.

The Compact provides 24/7 emergency dispatch service to its twenty member communities with two dispatchers on duty at all times. This service is contracted with the City of Concord Fire Department's Communications Center. Fire and Emergency Medical dispatched calls totaled 20,021 in 2012, a decrease of 5.2% from the previous year. The detailed activity report by town/agency is attached.

The 2012 Compact operating budget was $ 1,028,716. Funding of all Compact operations, including the Chief Coordinator's position, office, command vehicle, and dispatch services are provided by the member communities based on local property valuations and population. The current economic conditions have made it difficult to control cost of operations. With the assistance of federal grant funds we have been able to maintain and upgrade our computerized dispatch and communications systems. To reach our departments and activate our members' pagers, we utilize several mountain and hilltop sites for our radio transmitters.

The Chief Coordinator responded to 176 incidents throughout the system in 2012, and provided command post assistance on those mutual aid incidents. He also aids all departments with response planning, updating addressing information, and represents the Compact with several organizations related to public safety.

Compact officers serving in 2012 were:

President, Chief Ray Fisher, Boscawen
Vice President, Chief Richard Schaefer, Hopkinton
Secretary, Chief Alan Quimby, Chichester
Treasurer, Chief Daniel Andrus, Concord

It is with deep regret that we report the sudden line-of-duty passing of Hopkinton Fire Chief Richard Schaefer. Rick was the full-time Chief of Hopkinton, and was serving his first year as Vice President of the Compact. He was deeply committed to his Town and the Compact.

Page 2 (2012 Annual Report)

We extend our deepest sympathy to his family, the Hopkinton Fire Department, and to the Hopkinton community.

Grant funded cross training of dispatchers of the Capital Area Fire Compact with the dispatchers of the Lakes Region Mutual Fire Aid dispatch Center in Laconia has been completed. Upgrading of both mutual aids computer systems' is nearing completion. These cooperative improvements provide valuable redundancy for both systems.

The Training Committee chaired by Assistant Chief Dick Pistey, with member Chiefs Keith Gilbert, Peter Angwin, and Deputy Chief Matt Cole assisted all departments with mutual aid exercises. These combined drills provide valuable training in the delivery of mutual aid services.

The Central New Hampshire HazMat Team represents 56 communities in Capital Area and the Lakes Region area and is ready to assist or respond to hazardous materials incidents in our combined area. Hazardous Materials Team Chief Bill Weinhold encourages all communities to participate in the Regional Emergency Response Commission (REPC) planning programs and to take advantage of hazardous materials training for local departments.

All departments are working to complete Narrow Banding of all radio communications equipment prior to the deadline of January 1, 2013. These changes are mandated by the Federal Communications Commission and apply to all public safety radios as well as privately owned transmitters.

All departments are encouraged to send representation to all Compact meetings. Your input is needed and your members need to be informed of all Compact activities and planning.

We thank all departments for your cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Dick Wright, Chief Coordinator
CAPITAL AREA FIRE COMPACT
cc: Fire Chiefs
Boards of Selectmen

Encl. 1/14/2013

105 LOUDON ROAD, BUILDING 1, CONCORD, NH 03301

ALLENSTOWN · BOSCAWEN · BOW · BRADFORD · CANTERBURY · CHICHESTER · CONCORD · DEERING · DUNBARTON
EPSOM · HENNIKER · HOOKSETT · HOPKINTON · LOUDON · NORTHWOOD · PEMBROKE · PITTSFIELD · SALISBURY
WARNER · WEBSTER

Capital Area Mutual Aid Fire Compact
2011 Incidents vs. 2012 Incidents

ID #	Town	2011 Incidents	2012 Incidents	% Change
50	Allenstown	697	653	-6.3%
51	Boscawen	175	174	-0.6%
52	Bow	1083	1011	-6.6%
53	Canterbury	238	282	18.5%
54	Chichester	399	410	2.8%
55	Concord	7526	7102	-5.6%
56	Epsom	869	803	-7.6%
57	Dunbarton	224	234	4.5%
58	Henniker	802	864	7.7%
60	Hopkinton	1191	1135	-4.7%
61	Loudon	818	817	-0.1%
62	Pembroke	340	289	-15.0%
63	Hooksett	2292	2041	-11.0%
64	Penacook RSQ	775	770	-0.6%
65	Webster	161	148	-8.1%
66	CNH Haz Mat	10	5	-50.0%
71	Northwood	660	603	-8.6%
72	Pittsfield	747	766	2.5%
74	Salisbury	131	138	5.3%
79	Tri-Town Ambulance	1132	967	-14.6%
80	Warner	367	345	-6.0%
82	Bradford	265	254	-4.2%
84	Deering	225	210	-6.7%
		21127	20021	-5.2%

CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION

28 Commercial Street Suite 3 • Concord, New Hampshire 03301
• phone: (603) 226-6020 • fax: (603) 226-6023 • internet: www.cnhrpc.org

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Allenstown is a member in good standing of the Commission.

CNHRPC's mission is to comply with State statute by preparing and adopting regional land use and transportation plans and a regional housing needs assessment. CNHRPC also evaluates developments of regional impact and provides data, information, training, and high-quality, cost-effective services to our member communities. CNHRPC advocates for member communities and assists and encourages them in both municipal and regional endeavors.

In 2012 the Central New Hampshire Regional Planning Commission undertook the following local and region-wide activities:

- Undertook Hazard Mitigation Plan update development assistance in nine communities through funding from the NH Department of Homeland Security and Emergency Management (NH HSEM) and the NH Department of Environmental Services (NH DES). In Allenstown, CNHRPC staff provided a proposal for the development of an Allenstown-Suncook River Hazard Mitigation Plan to the Town Administrator and the Emergency Management Director.
- Coordinated the process to consider the nomination of the Suncook River into the NH Rivers Management and Protection Program. While the nomination ultimately did not move forward, CNHRPC prepared a full nomination document and coordinated a public process to discuss the nomination at numerous public meetings throughout the Suncook Valley.
- Completed a Land Protection Study for the Upper Merrimack River Local Advisory Committee (UMRLAC). This project included the distribution of a survey to each community's Planning Board and Conservation Commission on their resource information needs, and the preparation of information sheets tailored to each community's needs, mapping, and the development of a region-wide report on recent development trends to assist communities with watershed protection efforts.
- Provided technical assistance services for member communities, including zoning ordinance development, grant writing assistance, plan review services, local master plan development, and planning board process training.
- Worked with the Planning Board, Town Departments, and volunteers to produce the Allenstown Capital Improvements Program 2013-2018.
- Participated in the Allenstown Recovery Plan and its two exercises. Staff developed reports to prepare for the exercises and a final report for the revised document.
- Aided the Planning Board with updating its approval process, including its regulations, checklist and other documents. The intent was to update the Planning Board process to ensure a more predictable, streamlined and efficient process. This also included working with other town staff and boards to communicate the new processes. Additionally, assisted the Town with its disaster recovery exercise by participating and offering suggestions about how the planning/zoning/building department could assist with the recovery process.
- Assisted with a two-lot subdivision and lot line adjustment by providing reviews for the Planning Board.
- Undertook energy planning assistance to local communities through the New Hampshire Energy Technical Assistance and Planning Program (ETAP) using American Recovery and Reinvestment Act (ARRA) funding provided through the NH Office of Energy and Planning. Facilitated monthly meetings of the Central NH Regional Energy Committee Roundtable in 2012. This is an informal group of local Energy Committee members in the region whose mission is to share ideas and resources, pursue cooperative projects, and bring a collective regional voice to energy issues that face communities in Central New Hampshire.
- Began work in conjunction with the Southern NH Planning Commission (SNHPC) on the preparation of a Comprehensive Economic Development Strategy (CEDS) for the Central NH Region through funding provided by the US Economic Development Administration. The CEDS will cover the 20 CNHRPC communities as well as five communities in the SNHPC area. In 2012, a CEDS Strategy Committee was established that is comprised of both public and private sector representatives of the two regions. The CEDS development process is expected to be complete in fall 2013.
- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC). Among its transportation planning services, CNHRPC offers its member communities a Road Surface Management System (RSMS) program which provides an overview and estimate of a municipal road system's condition and the approximate costs for future

improvements. RSMS provides a systematic approach for local officials to answer basic questions about their road system, to gauge current network conditions and to guide future improvement and investment in line with municipal Capital Improvement Programs. CNHRPC, working through the TAC, has assisted five member communities since 2011 to set up a local RSMS system. For more information see www.cnhrpc.org/transportation/road-surface-management-system-rsms.

- Worked with the TAC to complete the preparation of the 2013-2022 Regional Transportation Improvement Program (TIP). Information related to the TIP update process can be found at www.cnhrpc.org/transportation/transportation-improvement-program-tip.
- Completed over 250 traffic counts in the region as part of its annual Transportation Data Collection Program. These figures are available on the CNHRPC website at www.cnhrpc.org/gis-a-data/traffic-count-data. In Allenstown, per request of the Allenstown Road Agent, CNHRPC conducted 10 traffic counts on state and local roads. The Average Daily Traffic data is available on the CNHRPC website while a more detailed breakdown is available upon request from the town.
- Tracked state highway paving projects and coordinated with municipalities to ensure the lane striping on the new pavement met community needs, with a particular emphasis on bicycle and pedestrian safety.
- CNHRPC staff, working with the Mid-State Regional Coordinating Council for Community Transportation (Mid-State RCC), worked to secure NHDOT funding to offer enhanced transportation options for elderly and disabled residents in the region through an enhanced network of volunteer drivers. For more information see midstatercc.org.
- Provided assistance to nine communities with Safe Routes to School (SRTS) projects including grant writing, comprehensive travel plan preparation, and technical assistance for infrastructure projects.
- Conducted monthly Park & Ride vehicle occupancy counts at eleven New Hampshire Park and Rides around the region as part of CNHRPC's transportation planning work program.
- Provided assistance to the Regional Trails Coordinating Council, a coalition of local rail trail and shared-use path groups in roughly the Salem-Manchester-Concord corridor. In 2012, the group developed a draft Regional Trails Plan for the region.
- Began development of an updated Regional Bicycle and Pedestrian Plan. All 20 communities were visited and bicycle and pedestrian conditions were reviewed and reported. Work on the Plan will continue in 2013.
- Continued to work on the NH Regional Broadband Mapping and Planning Program. Data collection on existing internet service as continued including the identification of unserved and underserved areas and the collection of broadband service information for community anchor institutions. CNHRPC also organized a regional Broadband Stakeholder's group, which will work to improve Broadband in the region.
- Continued to acquire, update, and utilize Geographic Information Systems (GIS) data for planning, cartography, and analysis across all projects.
- Staff began the process to develop an updated regional Master Plan, entitled the Central New Hampshire Regional Plan. This Plan will be based upon local values and needs that together present a vision for how we can improve our communities, region, and the state. The Central New Hampshire Regional Plan will be an advisory document that communities may use as a resource when updating their own municipal Master Plans. This three-year project is part of a statewide effort by all nine New Hampshire Regional Planning Commissions (RPCs) known as A Granite State Future. In 2012, staff coordinated numerous public outreach events and opportunities throughout the region and coordinated the initial meeting of the Central NH Regional Plan Advisory Team.
- Provided coordination assistance to the Commute Green New Hampshire program, working with public, private, and non-profit partners. Work has focused on bringing partners together, establishing a strategic plan, and improving communications around the state on what transportation options are available to residents. The Planning Team established a sustained marketing campaign to encourage people to carpool, bicycle, walk, take transit or telecommute to work. The Team established a goal of reducing 4,000 single occupancy vehicle trips from May until the end of 2012 and exceeded that goal by helping NH residents reduce more than 10,000 trips. For more information see www.commutegreennh.org.
- Continued to staff the Program for Alternative Transportation and Health (PATH), and focused this year on integrating under the Commute Green New Hampshire umbrella to better connect commuters in our region with transportation options in the I-93 corridor. Staff participated in the Main Street Concord redesign process by providing technical assistance to the design team on how to best incorporate bicycling, walking and transit options and infrastructure into the design. More information on PATH can be found at www.path-nh.org.

For additional information, please contact the CNHRPC staff or visit us at www.cnhrpc.org. CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.

Community Action Program Belknap–Merrimack Counties, Inc.

P.O. Box 1016 ♦ 2 Industrial Park Drive ♦ Concord, NH 03302-1016
Phone (603) 225-3295 ♦ Toll Free (800) 856-5525 ♦ Fax (603) 228-1898 ♦ Web www.bm-cap.org

October 5, 2012

Paul Apple, Town Administrator
Town of Allenstown
16 School Street
Allenstown, New Hampshire 03275

Dear Mr. Apple:

Funds for Community Action Program continue to be generated in many ways. Support for the Area Center is funded by local tax dollars. In this way, we can provide, through our Area Center, local service delivery of our many programs as well as effective outreach, needs assessment and program development. If we are to be effective in delivering services in your town, as well as others in our area, the Area Center is vital. In the area of program development, I'd like to take a moment to thank you for your interest and support of our programs.

The attached budget reflects minimum costs of maintaining the Suncook Area Center. We will continue to work closely with your welfare officer to ensure the maximum availability of resources from our programs, as well as continue to mobilize any resources other than local tax dollars that become available to help serve residents of your community.

In order to comply with specific requests for much more detailed and documented activities in the Suncook Area Center, we have included a brief note on each of Community Action Program Belknap-Merrimack Counties, Inc. programs with figures as to how many people from Allenstown participated in these programs.

We hope this makes our services clearer and as always, will be happy to answer any questions that may arise. Thank you for your continued cooperation.

Therefore, on behalf of the Suncook Community Action Area Center and the more than $551,557.39 worth of service dollars provided to residents of the Town of Allenstown utilizing federal, state and private funds, I respectfully request a formal review and consideration of our services and submit the following recommendation from the Budget Committee: "To see if the Town will vote to raise and appropriate the sum of $18,207.00 for the continuation of services to the low income residents of Allenstown through the Suncook Area Center of the Community Action Program Belknap-Merrimack Counties, Inc."

Sincerely,

Diane Moore
SS

Diane Moore, Area Director
Suncook Area Center

DM:enr / Attachment
AC-Suncook Area Center Town Funding Letters

ALTON
Elderly....875-7102
Prospect View Housing....875-3111

BELMONT
Elderly....267-9867
Heritage Terr. Housing....267-8801

BRADFORD
Elderly....938-2104

CONCORD
Center....225-6880
Head Start/EHS....224-6492
Elderly....225-9092
Concord Area Transit....225-1989
Horseshoe Pond Place....228-6956
WIC/CSFP....225-2050
Workplace Success....223-2305

EPSOM
Meadow Brook Housing....736-8250

FRANKLIN
Center....934-3444
Head Start....934-2161
Elderly....934-4151
Family Planning....934-4905
STD/HIV Clinics....934-4905
Riverside Housing....934-5340

KEARSARGE VALLEY
Center....456-2207
Head Start....456-2208
Kearsarge Housing....456-3398

LACONIA
Center....524-5512
Head Start....528-5334
Early Head Start....528-5334
Elderly....524-7689
Family Planning....524-5453
Prenatal....524-5453
STD/HIV Clinics....524-5453
Winnipesaukee Transit....528-2496

MEREDITH
Center....279-4096
Elderly....279-5631

OSSIPEE
Family Planning....539-7552
Prenatal....539-7552
STD/HIV Clinics....539-7552

PEMBROKE
Pembroke Housing....485-1842

PITTSFIELD
Elderly....435-8482
Head Start....435-6618
Early Head Start....435-6611

PLYMOUTH
Family Planning....536-3584
STD/HIV Clinics....536-3584

SUNCOOK
Center....485-7824
Elderly....485-4254

Community Action Program
Belknap-Merrimack Counties, Inc.

2013 SUNCOOK AREA CENTER PROJECTED OPERATING BUDGET

PERSONNEL

Area Center Director	$ 33,040
Outreach Worker	27,164
Part-time Office Clerk (29.5 hrs. per wk.)	16,874
Payroll Taxes/Fringe Benefits	21,239
Sub-Total:	$ 98,317

OTHER COSTS

Program Travel (11,351 miles x .37)	$ 4,200
Rent	14,350
Buildings/Ground Maintenance	250
Utilities	2,750
Telephone	1,675
Office Copier/Computer/Supplies	1,750
Publications	130
Liability/Contents/Bond Insurance	475
Sub-Total:	$ 25,580

Total Budget: $123,897

Federal Share:	$ 65,159	(53%)
All Town Share:	58,738	(47%)
	$123,897	

enr-Area Center Budgets

SUMMARY OF SERVICES 2012
PROVIDED TO
ALLENSTOWN RESIDENTS
COMMUNITY ACTION PROGRAM
BELKNAP-MERRIMACK COUNTIES, INC.

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
COMMODITY SUPPLEMENTAL FOOD PROGRAM is a nutrition program that offers participants free nutritious foods to supplement their daily diet. The program serves children under six years of age, women during pregnancy and up to 12 months after the birth of their baby. *(An individual may not be enrolled in both the WIC Program and CSFP but a family may have members on both programs.)	STATS NOT AVAILABLE		
CONGREGATE MEALS- All elders are welcome to our congregate meal sites/ Senior Centers for nutritious hot meals, social/recreational activities and special events. Value $5.58 per meal.	MEALS--1627	PERSONS--118	$ 9,078.66
EMERGENCY FOOD PANTRIES provide up to fivedays of food for people facing temporary food crisis. Value $5.00 per meal.	MEALS--11,319	PERSONS--434	$ 56,595.00
FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled. The average benefit for the 2011-12 program was $648.00	APPLICATIONS--219	PERSONS--511	$164,290.00
ELECTRIC ASSISTANCE program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 7% to 70% on electic bills for income eligible households.	HOUSEHOLDS--177		$ 72,039.00
TRANSPORTATION provides regularly scheduled demand response into Concord from towns in Belknap and Merrimack Counties to medical and professional facilities, shopping centers, and congregate meal sites. Value $14.58 per ridership. .	RIDES--29	PERSONS--13	$ 422.82
MEALS-ON-WHEELS provides the delivery of nutritionally balanced hot meals to homebound elderly or adult residents five days per week. Value $6.69 per meal	MEALS--6639	PERSONS--32	$ 44,414.91
SENIOR COMPANION PROGRAM provides friendly visiting and respite services for home-bound elderly. Income eligible seniors (60+) serve as comanions. Value to companions includes milage and weekly stipend . Value to visitees is comparable to similar private sector services.	VISITEES--10 COMPANIONS--1	HOURS--1172	$ 6,716.00
WOMEN, INFANTS AND CHILDREN provides specific food to supplement daily diet of pregnant or nursing women as well as children under five. Participants receive medical/nutritional screening, counseling and education. Value includes value of vouchers and clinical services.	STATS NOT AVAILABLE		

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
WEATHERIZATION Improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement,water heater replacement and roof repair. Funds from utility energy efficiency programs are leveraged with program funds to complete weatherization projects. Value includes average material and labor.	HOMES--28	PERSONS--59	$ 68,309.00
BMCAP partnered with the Community Loan Fund to develop a statewide project to weatherize 425 mobile homes in Cooperative Parks throughout the state. Funding was provided by the Department of Energy (Weatherization Innovative Pilot Program) and Green House Gas Energy Reduction Fund (RGGI proceeds through the Public Utilities Commission.	HOMES--28	PEOPLE--59	$118,136.00
HEAD START is a child development program serving children before they enter public school. Classroom and in-home learning services are providedfor both children and their famlies. Value $8000 per child.	CHILDREN--1		$ 8,937.00
SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM provides income eligible seniors with meaningful training and employment experiences within community based non-profit agencies. Seniors are paid for twenty hours of work weekly until appropriate unsubsidized employment is found.	ENROLEES--0	HOURS--0	$ -
THE FIXIT PROGRAM mobilizes volunteers, especially skilled occupations such as plumbers and electricians, to assist elderly clients with small household repairs.	HOUSEHOLDS--8	JOBS--13	$819.00
NEIGHBOR HELPING NEIGHBOR provides emergency energy assistance up to $300 for those not eligible for fuel assistance.	GRANTS--5		$1,200.00
SECURITY DEPOSIT GUARENTEE PROGRAM provides a landlord a guarentee backed by state funds that the required security will be paid to him/her in the event of a default on the part of the tenant. Only very low income households are eligible for the program and the household pays a specified amount monthly to the agency until the amount of the security deposit is collected. That amount is then forwarded to the landlord and deposited into a savings account as prescribed by state law.	HOUSEHOLDS--1		$600.00
		GRAND TOTAL	$551,557.39

INFORMATION AND REFERRAL--CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

Due to a record warm winter and little snow, our first fire occurred on February 4th with several more early fires to follow. Normally a large percentage of the warm windy days with low humidity occur when the ground is saturated from a long snow covered winter. By the time the surface fuels and ground dry out enough to burn, we only have a few weeks until "green up". This year however we had an extended period of these favorable spring fire conditions. Our largest fire in the state was 86 acres. The average size fire was .6 acres. Extensive summer rains kept total acreage burned to near normal levels

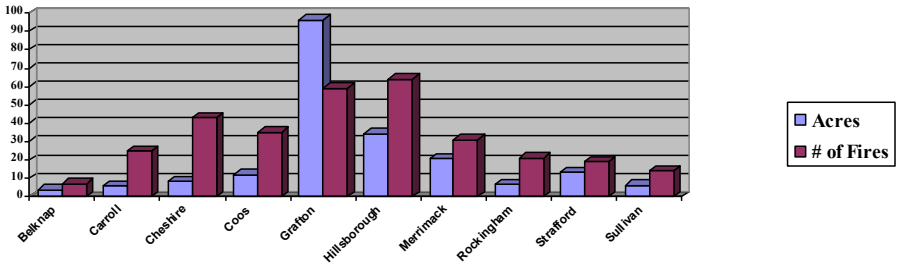
As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Several of the fires during the 2012 season threatened structures, a constant reminder that forest fires burn more than just trees. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2012 FIRE STATISTICS

(All fires reported as of October 2012)

(**Figures do not include fires under the jurisdiction of the White Mountain National Forest**)

COUNTY STATISTICS		
County	**Acres**	**# of Fires**
Belknap	3.6	7
Carroll	5.5	25
Cheshire	8.3	43
Coos	11.8	35
Grafton	96.5	59
Hillsborough	34.2	64
Merrimack	20.8	31
Rockingham	6.4	21
Strafford	12.9	19
Sullivan	6	14



CAUSES OF FIRES REPORTED	
Arson	14
Debris	105
Campfire	14
Children	15
Smoking	17
Railroad	0
Equipment	6
Lightning	7
Misc.*	140 (*Misc.: power lines, fireworks, electric fences, etc.)

Total	Fires	Total Acres
2012	**318**	**206**
2011	**125**	**42**
2010	**360**	**145**
2009	**334**	**173**
2008	**455**	**175**

ONLY YOU CAN PREVENT WILDLAND FIRE

PEMBROKE AND ALLENSTOWN OLD HOME DAY
SLOGAN: HANDS ACROSS THE WATER
THEME: "OUTDOOR FAMILY FUN"

A question often asked: Why is it called Old Home Day (OHD) and where does it originate?

Old Home Week is a practice that originated in the New England region of the United States similar to a holiday or festival. Beginning in the 19th and 20th century it involved a municipal effort to invite former residents of a village, town, or city - usually individuals who grew up in the municipality as children and moved elsewhere in adulthood - to visit the "Old Home", the parental household and home town. In the late 20th and 21st century the practice has spread to other parts of North America and has become a broader celebration with an emphasis on local culture and history. (Wikipedia). Today's Old Home Day is an abbreviated form of the original Old Home Week but based on similar principles.

On August 25, 2012, Pembroke and Allenstown Old Home Day continued to bring together many of these ideals of family, friendship, and community. The theme "Outdoor Family Fun" depicts a wholesome, healthy atmosphere, and a chance to make new acquaintances and renew old ones. All part of the essence of the simpler life of days gone by. OHD events included a parade, music, entertainment, pony and hay wagon rides, camporee, dunking booth, children's games, balloon artist, Kid Care ID, crafters, basketball tournament, petting zoo, miniature golf course, free door prize, face painting, foam demonstration, lots of food and much more. A heartfelt thanks to Associated Grocers of New England for sponsoring the fabulous fireworks!!

Old Home Day 2012 was particularly enhanced by a permanent stage, custom built onsite, at Pembroke's Memorial Field. The construction was orchestrated by a local Boy Scout as his Eagle Scout project. The design, engineering, and materials were donated by local businesses, organizations, and individuals. Hats off and much gratitude to all involved. The stage is a welcome asset for this facility and will bring delight to many for years to come.

As always a HUGE THANKS for the generosity and loyalty of the OHD Committee, Pembroke and Allenstown municipal officials, fire, police, highway and recreation departments, local non-profit organizations, businesses, volunteers, participants, and sponsors who make OHD a reality. Meetings are held the last Monday of the month (except May) at Pembroke Town Hall @ 6:30pm. Extra meetings occur in June, July, and every Monday in August. All are welcome to attend. Successful volunteerism is not solely based on the quantity but the quality of time. Many hours or just a few hours are much appreciated. This is a great opportunity for high school students to contribute to their community service obligation. Please consider becoming a part of a wonderful occasion with a devoted and faithful group of individuals by contacting Steve @ 224-7324. Check out the OHD website www.pembroke-allenstownoldhomeday.com
and Facebook page Pembroke & Allenstown Old Home Day. Mark your calendars for next year's Pembroke and Allenstown Old Home Day celebration, Saturday, August 24, 2013.

Respectfully submitted,
Stephen L. Fowler, OHD Chairman

PEMBROKE AND ALLENSTOWN
OLD HOME DAY
2012 INCOME STATEMENT

INCOME:	
BUSINESS DONATIONS	15,083
TOWN OF ALLENSTOWN	2,000
TOWN OF PEMBROKE	2,000
CONCESSIONS	1,100
CRAFTS	590
RAFFLE SALES	1,173
RIDES	3,464
INTEREST	40
PONY RIDES	200
CHILDREN'S GAMES	273
50-50	246
HAYWAGON	241
MINI-GOLF	272
MISCELLANEOUS	70
TOTAL INCOME	26,752
EXPENSE:	
FIREWORKS	5,500
PARADE	6,445
ENTERTAINMENT	4,722
INSURANCE	1,037
PARKING	6
SANITATION RENTALS	415
POSTAGE	227
MISCELLANEOUS	662
BLAST PARTY RENTALS	4,826
CHILDREN'S GAMES	155
TOTAL EXPENSE	23,995
NET INCOME	2,757

UNH Cooperative Extension Merrimack County

We served citizens in every community in Merrimack County through our diverse programming such as 4-H, Nutrition Connections, Food & Agriculture, Community & Economic Development, and Youth & Family, from October 2011 to September 2012, reaching residents in all 27 towns in the county.

Who we are:
UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged New Hampshire residents for 98 years with a broad variety of non-formal educational offerings.

What we do:
UNH Cooperative Extension provides a direct link between UNH and people throughout the state. In partnership with local residents and volunteers, Cooperative Extension plans and conducts educational programs responsive to N.H. people and the issues they identify that are important to them.

How we do it:
County Extension field staff bring these programs to county residents through hands-on workshops, site visits, seminars, conferences, phone consultations, video-conferences, printed materials, correspondence courses, a statewide toll free Info Line, and a large statewide Web site, as well as partnering with other programs to bring the best to the citizens of Merrimack County. Our program areas include:

- **Food & Agriculture:** UNHCE, part of the Land Grant University, provides educational programs and applied research to promote safe and local food production, dairy and small-scale livestock and poultry production, and the state's large and diverse ornamental horticulture industry. Programs are offered in food safety for homeowners, farmers markets, and food service industries, as well as, Pesticide Applicator Training, soil and plant diagnostic services and livestock production.
- **Natural Resources:** Managing and protecting N.H.'s natural resources is critical to a healthy environment, our quality of life and the tourism industry, as well as for current and future economic opportunities. Our Natural Resources Team provide research, education and stewardship throughout the state with a "boots on the ground" approach in extending state-wide programs in forestry and wildlife, natural resource development, land and water conservation, and marine fisheries.
- **Community & Economic Development:** UNHCE has a long history of supporting N.H.'s economy through its agriculture, forestry and fishing industry efforts. In addition to this, UNHCE has become well-known and appreciated for our staff's ability to convene and facilitate community members and groups, helping them to develop leadership skills and make sound decisions regarding the future. UNHCE's Community and Economic Development team (CED) will continue providing research-based education and assistance to individuals, families, businesses and communities to help them identify opportunities to enhance their competitive advantage, build upon their assets and create conditions that foster local and regional economic growth.
- **Youth & Family:** Preparing youth to become caring and productive citizens is critical to N.H.'s future. We will pursue this goal through community-based positive youth development, utilizing the 4-H program as a primary vehicle. UNHCE has always been well-known and is highly regarded for nutrition education programs for families and children across the state. Federal funding from USDA provides resources for continued support to programs that focus on the specific needs of limited resource families (Supplemental and Nutrition Assistance Program and the Expanded Food and Nutrition Education Program). We will address high priority issues including obesity as both a personal health and public health/economic issue. Educational resources for parents and families will be provided through creative delivery mechanisms, including web-based outreach, e-newsletters and train-the-trainer programs. UNHCE will provide N.H. citizens with research-based education and information, enhancing their ability to make informed decisions that strengthen families.

UNH Extension trains and supports more than 5,000 volunteers statewide: 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others, who extend the reach of Extension programs into many domains of New Hampshire life.

Our state-wide Home & Garden Center toll-free Info Line staffed by volunteers fielded 420 calls alone from Merrimack County residents.

Our efforts contribute to the good health of our state and its people – helping foster a strong economy, healthy environment, productive youth and the vibrant communities that make New Hampshire a great place to live, visit and work.

Connect with us:
UNH Cooperative Extension
315 Daniel Webster Highway
Boscawen, NH 03303
Phone: 603-796-2151 Fax: 603-796-2271

UNH Cooperative Extension operates a statewide Education Center and Info Line (toll-free at 1-877-398-4769) which is staffed Monday through Friday, 9:00 a.m. – 2:00 p.m.

Extension also distributes a wide range of information from our Web site: **www.extension.unh.edu.**

NOTES

School Reports

SCHOOL DISTRICT OF ALLENSTOWN

School Board

LOUISE L'HEUREUX	Term Expires 2013
CARL SCHAEFER	Term Expires 2014
THOMAS GILLIGAN	Term Expires 2014
KAREN LaPLUME	Term Expires 2015
THOMAS IRZYK	Term Expires 2015

Co-Superintendent of Schools
HÉLÈNE BICKFORD ~ PATTY SHERMAN

Business Administrator
PETER AUBREY

Principals

Allenstown Elementary School **Armand R. Dupont School**

LYNN ALLEN, PRINCIPAL
JOSEPH VIGNOLA, ASST. PRINCIPAL

School Nurses
MARILYN BRISON
DENISE SCHMIDT

Treasurer
HENRIETTE GIRARD

Moderator
DENNIS FOWLER

School District Clerk
DIANE DEMERS

Auditor
BRENT W. WASHBURN, C.P.A.

REPORT OF THE SCHOOL DISTRICT TREASURER
For the Fiscal Year July 1, 2011 to June 30, 2012

Cash on Hand July 1, 2011		$ 300,356.46
Received from Selectmen	$ 4,960,000.00	
Revenue from State Sources	5,036,303.16	
Received from Other Sources	302,821.13	
TOTAL RECEIPTS		$ 10,299,124.29
Total Amount Available for Fiscal Year		$ 10,599,480.75
Less for School Board Orders Paid		$ 9,368,583.04
BALANCE ON HAND JUNE 30, 2012		$ 1,230,897.71

HENRIETTE V. GIRARD
School District Treasurer

STATISTICAL REPORT

Half day in Session	360
Total Enrollment	448
Percent of Attendance	94.8
Average Daily Attendance	367.4

CO-SUPERINTENDENTS' SALARY 2011/12

Allenstown	$ 25,426
Chichester	19,864
Deerfield	39,132
Epsom	33,570
Pembroke	80,648
	$198,640

BUSINESS ADMINISTRATOR'S SALARY 2011/12

Allenstown	$11,115
Chichester	8,683
Deerfield	17,106
Epsom	14,675
Pembroke	35,254
	$86,833

THE STATE OF NEW HAMPSHIRE
TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF ALLENSTOWN, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Allenstown Elementary School in said District on the 4th day of February, 2012 at 9:00 o'clock in the forenoon to deliberate on the warrant articles below. This session shall consist of explanation, discussion, and debate of each warrant article. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended; and, (c) no warrant article shall be amended to eliminate the subject matter of the article. An amendment that changes the dollar amount of an appropriation in a warrant article shall not be deemed to violate this provision.

Voting on the warrant articles will be conducted by official ballot at the second session scheduled for March 13, 2012 at the St. John Baptist Parish Hall from 8:00 A.M. to 7 P.M.

The school meeting was called to order on February 4, 2012 at 9am by Moderator Dennis Fowler. A motion was made by Larry Anderson and seconded by Donald Chaput at 9:12 am to recess until after the town deliberative session was completed. Voted and passed.

The meeting resumed at 10:30 stating with the Pledge of Allegiance.

The Moderator asked for a moment of silence for Gabby Daneault who was rushed to the hospital earlier this morning.

The Moderator introduced the school board, staff and SAU members, Tom Irzyk. Carl Schaefer, Louise L'Heureux, Helen Bickford, Lynn Allen, Anthony Blinn and Joeseph Vignola. He noted there were non-residents present who maybe speaking and asked if there were any objections. There were no objections.

The Moderator discussed the basic rules for the meeting.

There were 62 people in attendance.

1. Shall the Allenstown School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant article and other operations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $9,249,662? Should this article be defeated, the operating budget shall be $9,250,760 which is the same as last year, with certain adjustments required by previous action of the Allenstown School District, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

   School Board Recommends Approval
   Budget Committee Recommends Approval

   (Note: Warrant Article #1(operating budget article) does not include separate warrant article #2).

   Tom Iryzk made a presentation on the school budget. Claude Brochu stated he appreciates the school board lowering the budget. Sue Hebert asked about the student ratio to teacher and cost per student. Thomas Iryzk said they reduced the staff by two teachers and the student ration is about 20 to 1. Tom Iryzk stated the cost per student is $13,120 state average, the cost for an Allenstown student is about 14,944.

Article 1 will appear on the ballot as read.

2. Shall the Allenstown School District vote to approve the cost items set forth in the collective bargaining agreement reached between the Allenstown School Board and the Allenstown Teachers Association for the 2012/13, 2013/14, 2014/15 and 2015/16 fiscal years which calls for the following increases in salaries and benefits at the current staffing level:

Year 2012/13	$ 19,023
Year 2013/14	$ 58,621
Year 2014/15	$ 72,019
Year 2015/16	$ 83,032

And further raise and appropriate the sum of $19,023 for the 2012/13 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels?

School Board Recommends Approval
Budget Committee Recommends Approval

Tom Iryzk made a presentation on the teacher's contracts. Claude Brochu asked does the town have a home schooling voucher system? Tom Iryzk stated we do not have a voucher system program in Allenstown. Mr. Brochu would like to see this voucher program adopted by the town.

Article 2 will appear on the ballot as read.

3. To see if the Allenstown School District will vote to adopt the following Truancy/Non-Attendance bylaw as follows:

TRUANCY/NON-ATTENDANCE OF SCHOOL

Intent; authority.

A. The intent of these bylaws is to establish a system to ensure the children within the Allenstown School District properly attend school as required by RSA 193:1 so that they may receive the education they need in order to lead productive lives.

B. These bylaws have been enacted pursuant to the authority granted to the Allenstown School District by New Hampshire RSA 193:16, in conjunction with the authority granted to truant officers to carry out the duties necessary to ensure compliance with these bylaws, pursuant to New Hampshire RSA 189:34 and 189:36.

C. Application Generally – These bylaws shall apply to truants, including habitual truants, and children between the ages of 6 and 18 years who are either not attending school as required by law or who are not participating in an alternative learning plan under New Hampshire RSA 193:1, I (h).

D. Nothing in these bylaws shall affect or limit the Police Department's ability to investigate, charge, and/or prosecute a person with a violation of RSA 193:1, Duty of Parent; Compulsory Attendance by Pupil, as it may be amended from time to time, or any other applicable New Hampshire law governing similar conduct, as amended from time to time.

Definitions.

As used in these bylaws, the following terms shall have the meanings indicated:

FULL TIME – shall mean attending school at the commencement of the school day as outlined by

applicable school policies and/or handbooks, until dismissed by either school personnel or a parent. Students with disabilities with an Individual Education Plan or Section 504 plan that provides for a shortened school day shall be considered to be attending school full time. Students who are dually enrolled in a public school and in a private school in accord with RSA 193:1-a, as it may be amended from time to time, shall be considered to be attending school full time, provided that the total time spent in the schools is equivalent to full-time attendance. A child who is deemed to be habitually truant is not considered to be attending school "full time."

HABITUAL TRUANCY – shall have the same meaning as in RSA 189:35-a, as it may be amended from time to time.

HALF DAY OF ABSENCE – shall have the same meaning as is set forth in Allenstown School District policy JH, as it may be amended by the School Board from time to time, Policy JH (as it was adopted on 2/23/11) currently defines "half-day absence" as "a student missing more than two hours of instructional time and less than three and one-half hours of instructional time. Any absence of more than three and one-half hours of instructional time shall be considered a full-day absence."

PARENT – shall mean a parent, guardian, or person having legal custody of a child.

TRUANCY – shall have the same meaning as in RSA 189:35-a, as it may be amended from time to time.

UNEXCUSED ABSENCE – shall have the same meaning as in RSA 189:35-a, as it may be amended from time to time.

Student Attendance Required.

A. Attendance Required - A child at least 6 years of age and under 18 years of age shall attend the public school to which the child is assigned in the child's resident district. Such child shall attend school full time when such school is in session, unless specifically exempted by State law.

B. Exemptions/Exclusions – Such exemptions to attendance required under (A), (Attendance Required), above, shall include, but not limited to, all exemptions outlined in New Hampshire RSA 193:1, I, as it may be amended from time to time, as well as any other exemptions outlined under applicable laws, as they may be amended from time to time.

Violations and penalties.

A. Any violation of these bylaws constitutes a violation and may be punishable by a fine of not more than $1,000.00 for each offense and subject to prosecution under existing New Hampshire laws. Where applicable and appropriate, alternatives other than fines may be utilized to gain compliance with this bylaw. Such alternatives include, but are not limited to juvenile diversion programs. Persons may only be charged with violating these bylaws when the truant officer is directed to do so by the principal or designee of the respective school where the child is or would be assigned to.

B. In accord with RSA 193:18, any student by laws may give bond to the district in the sum of $25, with sufficient sureties, approved by the court or justice before whom the offender was convicted, conditioned to attend regularly a school assigned by the local school board for one term next ensuring, to comply with the regulations thereof, and to be obedient and respectful to the teacher, and such offender's sentence may be suspended.

School Board Recommends Approval
The Allenstown Police Depart. Recommends Approval

No discussion.

Article 3 will appear on the ballot as read.

4. To transact other business that may legally come before said meeting.

No discussion.

A motion was made by Larry Anderson and seconded by David Coolidge to recess the meeting until March 13, 2012. Voted and passed. Meeting recessed at 11 am.

A True Copy Attest:

Diane Demers
School District Clerk
02/16/2012

SCHOOL BALLOT RESULTS

TOTAL VOTES CAST 512

SCHOOL BOARD MEMBER
THREE YEAR TERM
VOTE FOR NOT MORE THAN TWO

KAREN LAPLUME	**329**
THOMAS IRYZK	**341**

SCHOOL DISTRICT CLERK
ONE YEAR TERM
VOTE FOR NOT MORE THAN ONE

DIANE DEMERS	**462**

SCHOOL DISTRICT TREASURER
ONE YEAR TERM
VOTE FOR NOT MORE THAN ONE

BARBARA BILODEAU	**43**

SCHOOL DISTRICT MODERATOR
ONE YEAR TERM
VOTE FOR NOT MORE THAN ONE

DENNIS FOWLER	**442**

1. Shall the Allenstown School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant article and other operations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $9,249,662? Should this article be defeated, the operating budget shall be $9,250,760 which is the same as last year, with certain adjustments required by previous action of the Allenstown School District, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

School Board Recommends Approval
Budget Committee Recommends Approval

(Note: Warrant Article #1(operating budget article) does not include separate warrant article #2).

Yes ❑ 359 No ❑ 122

ARTICLE 1 PASSES

2. Shall the Allenstown School District vote to approve the cost items set forth in the collective bargaining agreement reached between the Allenstown School Board and the Allenstown Teachers Association for the 2012/13, 2013/14, 2014/15 and 2015/16 fiscal years which calls for the following increases in salaries and benefits at the current staffing level:

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Year 2015/16	$ 83,032

And further raise and appropriate the sum of $19,023 for the 2012/13 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels?

School Board Recommends Approval
Budget Committee Recommends Approval

Yes ❑ 243 No ❑ 245

ARTICLE 2 FAILED

3. To see if the Allenstown School District will vote to adopt the following Truancy/Non-Attendance bylaw as follows:

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C. **Application Generally** – These bylaws shall apply to truants, including habitual truants, and children between the ages of 6 and 18 years who are either not attending school as required by law or who are not participating in an alternative learning plan under New Hampshire RSA 193:1, I (h).

D. Nothing in these bylaws shall affect or limit the Police Department's ability to investigate, charge, and/or prosecute a person with a violation of RSA 193:1, Duty of Parent; Compulsory Attendance by Pupil, as it may be amended from time to time, or any other applicable New Hampshire law governing similar conduct, as amended from time to time.

Definitions.

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Student Attendance Required.

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B. **Exemptions/Exclusions** – Such exemptions to attendance required under (A), (Attendance Required), *above*, shall include, but not limited to, all exemptions outlined in New Hampshire RSA 193:1, I, as it may be amended from time to time, as well as any other exemptions outlined under applicable laws, as they may be amended from time to time.

Violations and penalties.

A. Any violation of these bylaws constitutes a violation and may be punishable by a fine of not more than $1,000.00 for each offense and subject to prosecution under existing New Hampshire laws. Where applicable and appropriate, alternatives other than fines may be utilized to gain compliance with this by-law. Such alternatives include, but are not limited to juvenile diversion programs. Persons may only be charged with violating these bylaws when the truant officer is directed to do so by the principal or designee of the respective school where the child is or would be assigned to.

B. In accord with RSA 193:18, any student offender so convicted of violating these bylaws may give bond to the district in the sum of $25, with sufficient sureties, approved by the court or justice before whom the offender was convicted, conditioned to attend regularly a school assigned by the local school board for one term next ensuring, to comply with the regulations thereof, and to be obedient and respectful to the teacher, and such offender's sentence may be suspended.

School Board Recommends Approval
The Allenstown Police Department Recommends Approval

Yes ☐ 329 **No ☐ 100**

ARTICLE 3 PASSED

A True Copy Attest:
Diane Demers
Diane Demers
School District Clerk
03/14/2012

Brent W. Washburn, CPA, Prof. Assoc.
64 Hooksett Turnpike Road
Concord, New Hampshire 03301-8400
603-224-6133

Independent Auditor's Report

January 31, 2013

The School Board
Allenstown School District
Allenstown, New Hampshire

I have audited the accompanying financial statements of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of Allenstown School District as of and for the year ended June 30, 2012, which collectively comprise the School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Allenstown School District's management. My responsibility is to express opinions on these financial statements based on my audit.

I conducted my audit in accordance with auditing standards generally accepted in United States of America and the standards applicable to financial audits contained in *Government Auditing Standards,* issued by the comptroller General of the United States. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatements. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. I believe that my audit provides a reasonable basis for my opinions.

In my opinion, the financial statements referred to previously present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the Allenstown School District as of June 30, 2012, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, I have also issued my report date January 31, 2013 on my consideration of the Allenstown School District's internal control over financial reporting and on my test of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other maters. The purpose of that report is to describe the scope of my testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of my audit.

The management's discussion and analysis, budgetary comparison information, and long term debt information on pages 3 through 4 and page 23 through 24, respectively are not required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. I have applied certain limited procedures, which consisted principally of inquires of management

regarding the methods of measurement and presentation of the required supplementary information. However, I did not audit the information and express no opinion on it.

My audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Allenstown School District's basic financial statements. The accompanying schedules of combining balance sheet, combining statement of revenue, expenditures and changes in fund balances, and schedule of federal assistance are presented for purpose of additional analysis and are not a required part of the basic financial statements. The accompanying schedules of combining balance sheet, combining statement of revenue, expenditures and changes in fund balances, and schedule of federal assistance have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in my opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole. The introductory and statistical sections have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, I express no opinion on them.

Brent W. Washburn, CPA.

-2-

ALLENSTOWN SCHOOL DISTRICT
PRINCIPAL'S REPORT 2012

I write to all this year with extreme pride in the accomplishments of our Allenstown School District. First, was the ability of our students to make AYP (adequate yearly progress) in our NECAP testing at the Armand R. Dupont School and our index target growth as a whole school at Allenstown Elementary School! Next, the Allenstown School District was home to the New Hampshire School Psychologist of the Year, Kasey Landry-Filion. Another high-light, was being honored with the First Lady Reads Award, given to one town in the state of New Hampshire, nominated by the Department of Education, and selected by the Governor's wife.

As I enter my third year serving the students, families, and citizens of Allenstown as District, I extend my gratitude to the dedicated staff of Allenstown Elementary School (AES) and the Armand R. Dupont School (ARD) for their incredible work to raise the academic achievement of our students. Our administrative team includes David Sutherland, our new District Assistant Principal and Anthony Blinn, Special Education Director. Many people are under the impression teachers have the summer off. In Allenstown our educators delivered programs to students and planned and attended professional development workshops most of the summer to prepare themselves for 2012-13 and 21st century learners!

Students, families, and community members have shown their commitment for education in Allenstown! Over 60 students (grades 1-8), attended programs in the summer to extend their learning. After school enrichment groups began last year funded by an RLIS (Rural Low Income School) grant to enhance mathematics and reading. Parents participated in our parent/teacher organization, A.P.P.L.E., individually as volunteers, and on district improvement committees. Community members supported us by attending school events such as Igniting Math Minds, Read Across America and Career Day. We thank them for their willingness to work alongside us as we continue to work toward producing Career and College Ready students.

The 2012-2013 focuses on three main initiatives: a Restructuring Plan to address the academic growth needs of the district, continuing development of a district-wide Behavior Model, and planning for implementation of the Common Core Curriculum, a national initiative.

A highlight this fall was the celebration of Allenstown Elementary School's 50th birthday. Current and past staff and students gathered to reminisce and enjoy an exhibit of artifacts and a celebration organized by staff.

Our integrated preschool program at Allenstown Elementary School is now entering its second year. We are now able to provide services to both students with special needs and typical students, beginning at age 3 years.

Facility improvements over the year included partial roof replacements at both AES and ARD. The upstairs bathrooms at ARD have been renovated and a hot water tank has been replaced. Both AES and ARD have had sound systems installed for more efficient school assemblies and programs.

In light of the recent tragedy in Newtown, Connecticut, our schools continue to practice and review our safety procedures to ensure the safest possible environment for our children.
We value the partnership established between our schools, Allenstown town officials, police, fire, and highway departments. Their expertise and cooperation is invaluable to providing a safe environment for our students.

Our educators and school board are committed to keeping Allenstown Schools updated on best practices, curriculum, safety, and technology. You are all an integral part of our school community. We need your support for every child to succeed! Education in Allenstown is everyone's responsibility. I thank you for your continued support of all of our children.

Respectfully Submitted,
Lynn Allen
Allenstown District Principal

ALLENSTOWN ELEMENTARY SCHOOL
TEACHER ROSTER 2012-13

Reading Specialist	BLOUNT, LUCETTA	57,009.00
Kindergarten (50%)	BLACK, ASHLEY	16,612.50
Elementary	BOEHM, KATHLEEN	57,447.00
Elementary	CARLISLE, LINDA	55,988.00
Elementary	CLARK, KIMBERLY	55,988.00
Art	COLBY, TAMMY	33,592.80
Elementary	COUGHLIN, CHERYL	57,447.00
Elementary	FERGUSON, ELIZABETH	57,447.00
Elementary	FOSS, KIMBERLEE	45,919.00
Elementary	HARDT, LAURIE	55,988.00
Elementary	IRELAND-PELILLO, MOLLY	51,757.00
Physical Teacher (50%)	IRZYK, PHYLLIS	33,592.80
Elementary	KEANE, DEBRA	55,988.00
Elementary	KEEFE, DENISE	55,988.00
Elementary	ONG, DONNA	55,988.00
Elementary	PEARSON, ELIZABETH	55,988.00
Elementary	STOTTLAR, JOANNE	55,988.00
	STOHRER, PAMELA	34,468.20
Elementary	THUL, JANE	57,447.00
Elementary	ZIBEL, GAY	55,988.00
Technology Coord. (50%)	FELLIS, GREGORY	23,180.00
Technology (25%)	POTTLE, ELAINE	13,303.75
Media Generalist	CROWELL, DANA	47,524.00
Special Ed. Coord. (50%)	BLINN, ANTHONY	35,050.00
Speech Pathologist	COTNOIR, NICOLE	61,825.00
Special Education	CRUSON, KATHY	63,284.00
Special Education	PERRY, JACKIE	63,284.00
Special Education	ROUNDS, LISA	61,825.00
Social Worker (50%)	HOWE, JUDITH	25,556.18
Guidance Counselor	ROY, LORI	61,825.00
	HAZARD, NARINE	20,333.50
Nurse	BRISON, MARILYN	50,898.00
Principal	ALLEN, LYNN	42,436.00
Assistant Principal	SUTHERLAND, DAVID	30,000.00

ARMAND R. DUPONT SCHOOL
TEACHER ROSTER 2012-13

Reading Specialist	BLETHEN, STEPHANIE	49,860.00
Art	COLBY, TAMMY	22,395.20
Physical Education (50%)	IRZYK, PHYLLIS	22,395.20
Math 7/8	KELLY, MICHELLE	34,830.00
Health	JOHNSON, COURTNEY	16,612.50
Elementary	LANGDON, PATRICK	45,482.00
Elementary	LETVINCHUK, PETER	53,069.00
Foreign Language	OUELLETTE, BERNARD	27,994.00
Elementary	PABST, DAVID	61,825.00
Science	PARADISE, ALAN	55,988.00
Music	STOHRER, PAMELA	22,978.80
Elementary	TILLY, KIM	55,112.00
Elementary	VAN BENNEKUM, CATHERINE	61,825.00
Elementary	WILUSZ, COLLEEN	61,825.00
Technology Coord. (50%)	FELLIS, GREGORY	23,180.00
Technology (25%)	POTTLE, ELAINE	13,303.75
Special Ed. Coord. (50%)	BLINN, ANTHONY	36,101.50
Special Education	BURNETT, ANNE	61,825.00
Special Education	PETERSONS, SARAH	53,653.00
Social Worker (50%)	HOWE, JUDITH	25,178.50
Guidance Counselor	HAZARD, NARINE	20,333.50
Nurse	SCHMIDT, DENISE	48,908.00
Assistant Principal (50%)	SUTHERLAND, DAVID	$30,000.00
Administrator (50%)	ALLEN, LYNN	$42,436.00

ALLENSTOWN ELEMENTARY SCHOOL

NON-CERTIFIED ROSTER 2012/13

Title 1 Tutor	CAMPBELL, JANIS	42,575.00
Educational Assistant	BAMFORD, SUE	15,513.84
Educational Assistant	BERNARD, BEVERLY	16,701.55
Educational Assistant	DeGRAVE, REBECCA	15,087.96
Educational Assistant	DOLLARD, MARY	16,436.58
Educational Assistant	DZIURA, BARBARA	16,301.74
Educational Assistant	FULLER, DONNA	17,129.84
Educational Assistant	HARSH, DAWN	16,301.74
Educational Assistant	LABRECQUE, DAWN	18,980.19
Educational Assistant	MAY, MARGARET ANN	13,406.12
Educational Assistant	NARO, SHELAGH	15,951.55
Educational Assistant	PALYS, MARGARET	17,643.24
Secretary	KREMEDIAS, DENISE	24,146.85
Administrative Assistant	TROY, CAROL ANN	32,195.80
Custodian	MARTINEAU, RICHARD	33,700.00
Custodian	WILCOX, BRODIE	30,284.80
Hot Lunch Worker	COUCHON, CHARLENE	10,402.98
Hot Lunch Worker	EMERY, KIMBERLY	10,711.58
Hot Lunch Worker	JUTRAS, DARLENE	9,805.68
Hot Lunch Director	GRANT, SLYVIA	30,066.00

ARMAND R. DUPONT SCHOOL

NON-CERTIFIED ROSTER 2012/13

Allenstown		
Title 1	DIILULIO, SUZANNE	38,187.00
Educational Assistant	COTNOIR, CAROL	13,935.74
Educational Assistant	KREIFELS, LINDA	15,702.70
Educational Assistant	MARTEL, COREENIA	15,513.84
Education Assistant	WERMERS, SHEILA	15,951.55
Special Education Secretary	HOWE, CHRISTINE	22,891.35
Secretary	McGINNIS, GAIL	33,238.40
Custodian	BRASLEY, PAUL	26,124.80
Custodian	SERSON, STEPHEN	26,874.80
Program Assistant Library Aide	SCHAEFER, JEAN MARIE	15,849.34

DEPARTMENT OF REVENUE ADMINISTRATION

Concord, NH 03302-0457

To: Allenstown

Your report of appropriations voted and property taxes to be raised for the 2012/13 school year has been approved on the following basis:

TOTAL APPROPRIATIONS		**9,249,662.00**
Revenues and Credits:		
Unreservered Fund Balance	$	996,681.00
Total from Fund Balance to Trusts	$	-
Revenue From State Source:		
State Education Grant		4,397,035.00
Catastrophic Aid		120,396.00
Child Nutrition		2,200.00
Revenue From Federal Sources:		
Child Nutrition Program		87,938.00
Grants		160,000.00
Medicaid		100,000.00
Local Revenue Not Taxes:		
Homeless Transportation		12,000.00
Rental Revenue		2,400.00
Mis. Revenue		410.00
Earnings on Investment		-
Transfer to Food Service		11,873.00
School Lunch Sales		55,000.00
TOTAL SCHOOL REVENUES & CREDITS		$5,945,933.00
LOCAL DISTRICT ASSESSMENT		2,682,072.00
STATE EDUCATION TAX ASSESSMENT		621,657.00
TOTAL APPROPRIATION		$9,249,662.00

David Cornell
Manager of Municipal Finance

ALLENSTOWN SCHOOL DISTRICT
ARMAND R. DUPONT SCHOOL
CLASS OF 2011-12

Isacc Abbott
Alana Arbo
Christian Barnhardt
Joshua Bracero
Kyle Cabana-Smith
Cyrsta Caporale
Gloria Cartier
Brody Coburn-Crowley
Zachary Couture
Raquel DuBois
Jakob Duval
James Fisher
Haley Garside
Brendon Godin
Madison Johnson
Harley Ann LeBlond
Justin Loso
Daisy Lyford
Nicholas Mariano
Kayla Merritt
Julius Monroig
Gilbert Obando
Liah Perdikes
Eriq Perron
Ryan Phelps
Hannah Polsin
Chase Ranfos
Miguel Rosario
Cody Roy
Breanna Roy
Jerrell Sander
Haily Smith
Kyler Stevenson
Rachel Stottler
Tianna Torres

ANNUAL SCHOOL HEALTH SERVICE REPORT 2011-12

Report of Local Medical Services	Number of Pupils
Pupils Examined	486
Teachers Flu Shots	49
Report of School Nurse-Teacher:	29
Vision Tests	449
Hearing Tests	476
Inspections	1,613
Heights	437
Weights	441
First Aid	7,521
Medications – Dosages Daily	3,247
PRN's	690
Vaccinations/Communicable Diseases	
Strep Throat	27
Chicken Pox	1
Impetigo	1
Scarlet Fever	1
Pertussis	2
Ringworm	2
Scabies	0
Pediculosis	67
Scoliosis	2
Dental Screenings/ visual Decay	6

DEFECTS FOUND BY SCHOOL NURSE - TEACHER

	Number Cases	Treated by Physician
Vision	12	7
Hearing	29	10
Scalp	67	2

CLINIC AND SPECIAL REFERRALS

	Number Examined	Number Children Treated
Medical Referrals	131	
Preschool	5	1
Parent Contacts	1,497	
Sport Physicals	0	

Examining Physician - Dr. Alan Stein
June 15, 2012

Marilyn R. Brison, RN
School Nurse - Teacher

Denise Schmidt, RN
School Nurse - Teacher

SCHOOL ADMINISTRATIVE UNIT #53 BUDGET

2013/14
Estimated Revenues

Account	Number	Description		
770		Unreserved Fund Balance, June 30, 2012	$	42,000.00
1000		LOCAL REVENUE EXCLUSIVE OF DISTRICT SHARE		
		Tuition/Transportation		2,182,991.00
		TOTAL REVENUES	$	2,224,991.00

Estimated Expenditures

Function	Object	Purpose of Expenditure		
1000		INSTRUCTION		
1200	ALL	Special Programs	$	154,292.00
2100		SUPPORT SERVICES		
2190	ALL	Other Pupil Services		1,784,236.00
2200		INSTRUCTIONAL STAFF SERVICES		
2210	ALL	Improvement of Instruction		2,500.00
2300-2335		GENERAL ADMINISTRATION SERVICES		
2310	ALL	School Administrative Unit Board		18,865.00
2320	ALL	Office of the Superintendent		366,028.00
2330	ALL	Special Area Administrative Services		182,074.00
2335	ALL	Other General Administration Services		82,870.00
2340-2600		BUSINESS SERVICES		
2340	ALL	Fiscal		181,237.00
2600	ALL	Operation & Maintenance of Plant		31,325.00
2350		MANAGERIAL SERVICES		269,305.00
2900		OTHER SUPPORT SERVICES		487,660.00
		TOTAL EXPENDITURES	$	3,560,392.00
		LESS ESTIMATED REVENUES		2,224,991.00
		AMOUNT TO BE SHARED BY DISTRICTS	$	1,335,401.00

ALLENSTOWN SCHOOL DISTRICT
2012
SUMMARY REPORT
SPECIAL EDUCATION EXPENDITURES/REVENUES

In accordance with RSA 32:11-a, the following summary represents actual special education expenditures and offsetting revenues for the previous two fiscal years.

	FY 2010/11	FY 2011/12
Actual Expenditures	$3,058,098	$2,801,227
Actual Revenues		
♦ Catastrophic Aid	$ 21,590	$7,980
♦ Medicaid	120,000	205,373
♦ Federal Grant	122,013	127,582
♦ Tuition	-0-	-0-
Total Offsetting Revenues	$263,603	$340,935

Notes:
- Actual expenditures represent a total of all designated special education budget categories. Services provided through regular education categories cannot be accurately segregated.
- Adequate Education Aid paid in both fiscal years above contained various weighted stipends for those students identified as having special needs. These cannot be accurately identified as a separate revenue category.

REPORT OF THE SUPERINTENDENTS

"Education is the most powerful weapon which you can use to change the world." Nelson Mandela

All of us in SAU #53 work to enable good education in the hope of a better world for our students. Through promoting 21st Century Skills, College and Career Ready Skills, and Common Core Standards, we are working to give all of our students the knowledge and skills they need now and in the future.

21st Century Skills
The SAU #53 Leadership Team continues to advocate for creativity, innovation, flexibility, adaptability, initiative, self-direction, leadership, responsibility, and literacy in information, communication, and technology areas. With these skills we are preparing our students for an ever-changing workplace while developing their unique talents. For more information on specific skills, outcomes, resources, and, what citizenship means in the 21st century, visit www.P21.org.

College and Career Ready
President Obama has stated, "Every child in America deserves a world-class education." We believe that the educators in SAU #53 already work to ensure all students are on track to graduate from high school ready for college and a career. In this increasing complex world, the demands for a workforce with the knowledge and skills our students need to succeed in their chosen careers is of primary importance. The aligned common core standards provide the foundation to improve curriculum, instruction and assessment and better prepare students for college and the workplace. They also communicate core learning goals to teachers, parents, and students. For more information on preparing all students for college and career readiness visit www.achieve.org.

Common Core Standards
The Common Core State Standards in English language arts and mathematics were adopted in New Hampshire by the State Board of Education in July of 2010. Since then, SAU #53 has been working on the transition from the NH Curriculum Frameworks to assure a smooth conversion. Teachers in every district have worked together to review the standards and adjust what they teach. The new standards provide more rigor and a clearer focus on the basic curricular expectations. The SAU Literacy and Numeracy Task Forces, comprising of educators from all five districts, is working on a baseline document which will serve as a guide to all grade levels from kindergarten to eighth grade. This will be completed before the start of the next school year. Additional information can be found at www.corestandards.org.

At the November 1, 2012 SAU Board meeting, it was decided to continue with the Co-Superintendents model. Ms. Bickford is primarily responsible for matters relating to curriculum, school improvement, instruction, professional development, and assessment. Additionally, she serves as superintendent for the Allenstown, Chichester, and Epsom school districts. Ms. Sherman is primarily responsible for matters relating to personnel and student services. Additionally, she serves as superintendent for the Deerfield and Pembroke school districts and the SAU Board. Ms. Karen Guercia is now Special Education Director.
Through the changes in leadership, the staff of SAU #53 continues to collaborate with each district's administrators and professional learning communities. They continue to focus on individual student achievement in the 21st century, developing college and career ready skills through common standards. They promote positive community perceptions and fiscal responsibility. Please join us in these efforts. We seek and appreciate your input as we continue to move in a positive direction in SAU #53.

Respectfully Submitted,

Hélène Bickford & Patty Sherman
Co-Superintendents of Schools

ALLENSTOWN SCHOOL DISTRICT WARRANT

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF ALLENSTOWN, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the St. John Baptist Parish Hall in said District on the 12th day of March, 2013 at 8:00 o'clock in the forenoon, to act upon the following subjects:

1. To choose a Moderator for the ensuing year.

2. To choose a Clerk for the ensuing year.

3. To choose one member of the School Board for the ensuing three years.

4. To choose a Treasurer for the ensuing year.

5. Other School District business previously considered at the District's Deliberative Session.

The polls are to open at 8:00 A.M. and will close not earlier than 7:00 P.M.

Given under our hands at said Allenstown this _____ day of January, 2013.

Thomas Irzyk, Chair
Thomas Gilligan
Karen LaPlume
Louise L'Heureux
Carl Schaefer
ALLENSTOWN SCHOOL DISTRICT

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF ALLENSTOWN, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Allenstown Elementary School in said District on the 2nd day of February, 2013 at 9:00 o'clock in the forenoon to deliberate on the warrant articles below. This session shall consist of explanation, discussion, and debate of each warrant article. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended; and, (c) no warrant article shall be amended to eliminate the subject matter of the article. An amendment that changes the dollar amount of an appropriation in a warrant article shall not be deemed to violate this provision.

Voting on the warrant articles will be conducted by official ballot at the second session scheduled for March 12, 2013 at the St. John Baptist Parish Hall from 8:00 A.M. to 7 P.M.

1. Shall the Allenstown School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant article and other operations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $9,521,193? Should this article be defeated, the operating budget shall be $9,521,193 which is the same as last year, with certain adjustments required by previous action of the Allenstown School District, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

School Board Recommends Approval
Budget Committee Does Not Recommend Approval

(Note: Warrant Article #1(operating budget article) does not include separate warrant article #2).

2. Shall the Allenstown School District vote to approve the cost items set forth in the collective bargaining agreement reached between the Allenstown School Board and the Allenstown Teachers Association for the 2013/14, 2014/15, 2015/16 and 2016/17 fiscal years which calls for the following increases in salaries and benefits at the current staffing level:

Year 2013/14	$ 78,318
Year 2014/15	$ 89,259
Year 2015/16	$ 91,220
Year 2016/17	$ 87,034

And further raise and appropriate the sum of $78,318 for the 2013/14 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels?

School Board Recommends Approval
Budget Committee Recommends Approval

3. Shall the Allenstown School District vote to approve the cost items set forth in the collective bargaining agreement reached between the Allenstown School Board and the Allenstown Paraprofessional Association for the 2013/14, 2014/15, and 2015/16 fiscal years which calls for the following increases in salaries and benefits:

Year 2013/14	$ 19,370
Year 2014/15	$ 16,994
Year 2015/16	$ 16,344

And further raise and appropriate the sum of $19,370 for the 2013/14 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year?

School Board Recommends Approval
Budget Committee Recommends Approval

4. Shall the Allenstown School District vote to authorize, indefinitely until rescinded, the retention of year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year's net assessment, in accordance with RSA 198:4-b, II? Such fund balance retained can only be used to reduce the tax rate or for emergency expenditures and over-expenditures under RSA 32:11 which are approved by the Department of Education.

5. Shall the Allenstown School District raise and appropriate the sum of $43,610 for the 2013-2014 school year for the purpose of providing bus transportation for 143 Allenstown resident students attending Pembroke Academy? That sum is equal to $838.65 per week for all 143 Allenstown students. That is $5.86 per student per week to have morning and afternoon transportation. [Petitioned Warrant Article]

School Board Does Not Recommend
Budget Committee Does Not Recommend

6. To transact other business that may legally come before said meeting.

Given under our hands and seal this 25th day of January, 2013

Tom Irzyk, Chair

Thomas Gilligan

Karen LaPlume
Louise L'Heureux
Carl Schaefer
ALLENSTOWN SCHOOL BOARD

A true Copy attest:

Tom Irzyk, Chair

Thomas Gilligan

Karen LaPlume
Louise L'Heureux
Carl Schaefer
ALLENSTOWN SCHOOL BOARD

ALLENSTOWN SCHOOL DISTRICT				
2013/14 BUDGET				
	School	School	Budget Committee	
	Board's	Board's		Not
	Budget	Budget	Recommended	Recommended
Purpose of Appropriation	2012/13	2013/14	2013/14	2013/14
INSTRUCTION				
Regular Program	3,883,430	3,499,848	3,401,922	97,926
Special Program	1,989,860	2,231,538	2,231,538	-
Other Instructional Programs	32,448	34,412	34,412	-
SUPPORT SERVICES				
Student Support Services	534,094	564,432	564,432	-
Instructional Staff Services	109,868	97,930	97,930	-
General Administration				
School Board Contingency	-	-	-	-
Other School Board	32,062	40,970	40,970	-
Executive Administration				
S.A.U. Management Serv.	163,038	165,590	165,590	-
All Other Administration	-	-	-	-
School Administrative Services	288,284	307,527	307,527	-
Business				
Operation/Maint. of Plant	346,121	369,410	369,410	-
Student Transportation	322,861	355,562	355,562	-
Support Serv. Central & Other	1,378,710	1,523,125	1,523,125	-
Non-Instructional Services	157,011	173,818	173,818	-
Facilities Acquisitions & Const.	2	2	2	-
Fund Transfers				
To Food Service	11,873	15,917	15,917	-
Building Maint. Exp. Trust				
Facilities Acquisition				
To Expendable Trust	-	-	-	-
Allocation to Charter Schools				
Charter School Tuition	-	179,316	179,316	-
TOTAL APPROPRIATIONS	9,249,662	9,559,397	9,461,471	97,926

MS-27

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: ALLENSTOWN, NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2013 to June 30, 2014

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1.Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): January 25, 2013

BUDGET COMMITTEE
Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete

Penny S. Toucherte
Carol M. Merrill

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

MS-27
Rev. 12/11

MS-27

Budget - School District of ALLENSTOWN FY 2013/2014

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/11 to 6/30/12	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing Fiscal Year (Recommended)	(Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	(Not Recommended)
	INSTRUCTION							
1100-1199	Regular Programs		3,822,252	3,884,258	3,499,848		3,401,922	97,926
1200-1299	Special Programs		1,973,472	1,991,085	2,231,538		2,231,538	
1300-1399	Vocational Programs							
1400-1499	Other Programs		30,707	32,448	34,412		34,412	
1500-1599	Non-Public Programs							
1600-1699	Adult/Continuing Ed. Programs							
1700-1799	Community/Jr.College Ed. Programs							
1800-1899	Community Service Programs							
	SUPPORT SERVICES							
2000-2199	Student Support Services		537,443	534,850	564,432		564,432	
2200-2299	Instructional Staff Services		148,103	109,868	97,930		97,930	
	GENERAL ADMINISTRATION							
2310 840	School Board Contingency							
2310-2319	Other School Board		44,837	32,062	40,970		40,970	
	EXECUTIVE ADMINISTRATION							
2320-310	SAU Management Services		160,184	163,038	165,590		165,590	
2320-2399	All Other Administration		3,411	-	-			
2400-2499	School Administration Service		267,528	289,230	307,527		307,527	
2500-2599	Business							
2600-2699	Operation & Maintenance of Plant		481,180	346,231	369,410		369,410	
2700-2799	Student Transportation		317,339	322,861	355,562		355,562	
2800-2999	Support Service Central & Other		1,232,839	1,374,845	1,523,125		1,523,125	
	NON-INSTRUCTIONAL SERVICES							
3100	Food Service Operations		184,219	157,011	173,818		173,818	
3200	Enterprise Operations							

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Rev. 10/10

MS-27

Budget - School District of ALLENSTOWN FY 2013/2014

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud WARR. ART.#	Expenditures for Year 7/1/11 to 6/30/12	Appropriations Current Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year (Recommended)	(Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	(Not Recommended)
	FACILITIES ACQUISITION AND CONSTRUCTION							
4100	Site Acquisition							
4200	Site Improvement		-	2	2		2	
4300	Architectural/Engineering							
4400	Educational Specification Develop.							
4500	Building Acquisition/Construction							
4600	Building Improvement Services							
4900	Other Facilities Acquisition and Construction Services							
	OTHER OUTLAYS							
5110	Debt Service - Principal							
5120	Debt Service - Interest							
	FUND TRANSFERS							
5220-5221	To Food Service		13,387	11,873	15,917		15,917	
5222-5229	To Other Special Revenue							
5230-5239	To Capital Projects							
5254	To Agency Funds							
5300-5399	Intergovernmental Agency Alloc.				179,316		179,316	
	SUPPLEMENTAL							
	DEFICIT							
	Operating Budget Total		9,216,901	9,249,662	9,559,397		9,461,471	97,926

MS-27

Budget - School District of ALLENSTOWN FY 2013/2014

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/11 to 6/30/12	Appropriations Current Year As Approved by DRA	WARR. ART.#	School Board's Appropriations Ensuing Fiscal Year (Recommended)	(Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	(Not Recommended)
5251	To Capital Reserves							
5252	To Expendable Trust							
5253	To Non-Expendable Trusts							
SPECIAL ARTICLES RECOMMENDED								

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/11 to 6/30/12	Appropriations Prior Year As Approved by DRA	WARR. ART.#	School Board's Appropriations Ensuing Fiscal Year (Recommended)	(Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	(Not Recommended)
	TEACHER NEG. CONTRACT				78,318		78,318	
	PARA NEG. CONTRACT				19,370		19,370	
INDIVIDUAL ARTICLES RECOMMENDED					97,688		97,688	

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Rev. 10/10

MS-27

Budget - School District of ALLENSTOWN FY 2013/2014

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
	REVENUE FROM LOCAL SOURCES				
1300-1349	Tuition		-	-	
1400-1449	Transportation Fees		12,000	-	
1500-1599	Earnings on Investments		-	-	
1600-1699	Food Service Sales		55,000	55,000	55,000
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		2,810	2,810	2,810
	REVENUE FROM STATE SOURCES				
3210	School Building Aid				
3220	Kindergarten Aid				
3215	Kindergarten Building Aid				
3230	Catastrophic Aid		120,396	123,027	123,027
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		2,200	2,100	2,100
3270	Driver Education				
3290-3299	Other State Sources				
	REVENUE FROM FEDERAL SOURCES				
4100-4539	Federal Program Grants		160,000	240,000	240,000
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		87,938	100,801	100,801
4570	Disabilities Programs				
4580	Medicaid Distribution		100,000	100,000	100,000
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
	OTHER FINANCING SOURCES				
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

MS-27

Budget - School District of ALLENSTOWN FY 2013/2014

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
	OTHER FINANCING SOURCES (Cont.)				
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5210	Transfer to Food Service		11,873	15,917	15,917
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY_____less RAN, Revenue Last FY_____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		996,681		
	Total Estimated Revenue & Credits		1,548,898	639,655	639,655

BUDGET SUMMARY

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	9,249,662	9,559,397	9,461,471
Special Warrant Articles Recommended (from page 4)			
Individual Warrant Articles Recommended (from page 4)		97,688	97,688
TOTAL Appropriations Recommended	9,249,662	9,657,085	9,559,159
Less: Amount of Estimated Revenues & Credits (from above)	(1,548,898)	(639,655)	(639,655)
Less: Amount of State Education Tax/Grant	(5,018,692)	(4,708,786)	(4,708,786)
Estimated Amount of Local Taxes to be Raised For Education	2,682,072	4,308,644	4,210,718

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: $946,147
(See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(for Calculation 10% Maximum Increase)

(RSA 32:18, 19, & 32:21) Rev 09/02

VERSION #2: Use if you have Collective Bargaining Cost Items	

LOCAL GOVERNMENT UNIT : ALLENSTOWN SCHOOL DISTRICT FISCAL YEAR END FY 13/14

	Column A RECOMMENDED AMT		
1. Total **RECOMMENDED** by Budget Committee (See Posted Budget MS7, 27, or 37)	9,461,471		
LESS EXCLUSIONS:	-		
2. Principal: Long - Term Bonds & Notes	-		
3. Interest: Long-Term Bonds & Notes	-		
4. Capital Outlays Funded From Long-Term Bonds and Notes per RSA 33:8 & 33:7-b	-		
5. Mandatory Assessments	-		
6. TOTAL EXCLUSIONS (Sum of rows 2 - 5)	-		
7. Amount **recommended** less recommended exclusion amounts (line 1 less line 6)	9,461,471		
8. Line 7 times 10%	946,147		
9. Maximum Allowable Appropriations prior to vote (Line 1 + 8)	10,407,618	**Column B**	**Column C (Col.B - A)**
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	Cost items recommended 97,688	Cost items voted -	Amt. Voted above recommended -

MAXIMUM ALLOWABLE APPROPRIATION VOTED
At meeting, add line 9 + Column C. _____

Line 8 plus any not recommended collective bargaining cost items or increases to cost items voted is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

DEFAULT BUDGET OF THE SCHOOL

OF: ALLENSTOWN NH

Fiscal Year From July 1, 2013 to June 30, 2014

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Default Budget - School District of ALLENSTOWN FY 2013/2014

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	INSTRUCTION				
1100-1199	Regular Programs	**3,884,258**	**(203,131)**		**3,681,127**
1200-1299	Special Programs	**1,991,085**	**241,526**		**2,232,611**
1300-1399	Vocational Programs				
1400-1499	Other Programs	**32,448**			**32,448**
1500-1599	Non-Public Programs				
1600-1699	Adult/Continuing Ed. Programs				
1700-1799	Community/Jr.College Ed. Programs				
1800-1899	Community Service Programs				
	SUPPORT SERVICES (2000-2999)				
2000-2199	Student Support Services	**534,850**	**26,241**		**561,091**
2200-2299	Instructional Staff Services	**109,868**			**109,868**
	GENERAL ADMINISTRATION				
2310 840	School Board Contingency				**-**
2310-2319	Other School Board	**32,062**	**1,600**		**33,662**
	EXECUTIVE ADMINISTRATION				
2320-310	SAU Management Services	**163,038**	**2,552**		**165,590**
2320-2399	All Other Administration				
2400-2499	School Administration Service	**289,230**	**19,714**		**308,944**
2500-2599	Business				
2600-2699	Operation & Maintenance of Plant	**346,231**	**(21,807)**		**324,424**
2700-2799	Student Transportation	**322,861**	**38,701**		**361,562**
2800-2999	Support Service Central & Other	**1,374,845**	**147,296**		**1,522,141**
	NON-INSTRUCTIONAL SERVICES				
3100	Food Service Operations	**157,011**	**15,801**		**172,812**
3200	Enterprise Operations				
	FACILITIES ACQUISITION AND CONSTRUCTION				
4100	Site Acquisition				
4200	Site Improvement	**2**			**2**
4300	Architectural/Engineering				
4400	Educational Specification Develop.				
4500	Building Acquisition/Construction				
4600	Building Improvement Services				
4900	Other Facilities Acquisition and Construction Services				

MS-DS
Rev. 10/10

Default Budget - School District of ALLENSTOWN FY 2013/2014

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	OTHER OUTLAYS (5000-5999)				
5110	Debt Service - Principal				
5120	Debt Service - Interest				
	FUND TRANSFERS				
5220-5221	To Food Service	**11,873**	**3,038**		**14,911**
5222-5229	To Other Special Revenue				
5230-5239	To Capital Projects				
5252	To Expendable Trust				**-**
5300-5399	Intergovernmental Agency Alloc.				
	SUPPLEMENTAL				
	DEFICIT				
	TOTAL	**9,249,662**	**271,531**		**9,521,193**

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100	Federal Projects (grants) $80,000	1100	Non-Cert Staff contract salary $1,833
1100	Cert Staff contracted salary $38	1100	Contract High School Tuition $281,336
1200	Non-Cert Staff contract salary $23,315	1200	Cert Staff contracted salary $4,717
1200	SpEd Obligations $222,928	2100	Contracted Services $425
2100	Cert Staff contracted salary $244	2600	Non-Cert Staff contract salary $860
2100	SpEd Obligations $26,422	2600	Contracted Maint services $15,533
2310	Contracted Admin services $1,600	2600	Contracted Liability Obligations $2,004
2320	Contracted Admin services $2,552	2600	Utility Rates $3,410
2400	Certified Staff contracted salary $1,018		
2400	Non-Cert Staff contract salary $14,255		
2400	Contracted Maint services $3,643		
2400	Employee Contract Benefits $798		
2700	Contract Transport oblig $5,275		
2700	SpEd Obligations $33,426		
2900	Employee Contract Benefits $147,296		
3100	Food Service Program $15,801		
5220	Transfer to Food Service $3,038		

MS-DS
Rev. 10/10

NOTES

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2012 - 12/31/2012

-- ALLENSTOWN --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
LACASSE, NICHOLAS C ALLENSTOWN, NH	COVEY, LINDSAY C ALLENSTOWN, NH	CONCORD	CONCORD	02/29/2012
SOUNIA, CHRISTOPHER R ALLENSTOWN, NH	DYKEMAN, KATRINA M ALLENSTOWN, NH	CHICHESTER	CONCORD	05/07/2012
WILLIAMS, JOHN C ALLENSTOWN, NH	DOUCETTE, KIM M ALLENSTOWN, NH	CONCORD	MANCHESTER	05/19/2012
SAVASTANO, GLENN A ALLENSTOWN, NH	MCCLEARY, JACQUELYN L ALLENSTOWN, NH	CANAAN	HANOVER	06/09/2012
WAITE, WALTER W ALLENSTOWN, NH	BARLOW, JUDITH A ALLENSTOWN, NH	ALLENSTOWN	AUBURN	06/23/2012
CONLEY, GRANT G ALLENSTOWN, NH	MCCARTHY, KATHLEEN A ALLENSTOWN, NH	ALLENSTOWN	ASHLAND	06/23/2012
CHRETIEN, ALEXANDER J ALLENSTOWN, NH	RENAUD, ANGELA M ALLENSTOWN, NH	ALLENSTOWN	MANCHESTER	07/07/2012
CYR, BRIAN K ALLENSTOWN, NH	HALL, LINDA J ALLENSTOWN, NH	ALLENSTOWN	NOTTINGHAM	07/15/2012
CORIATY, NATHAN E ALLENSTOWN, NH	PASKALI, TIFFANI G ALLENSTOWN, NH	CONCORD	LAKEPORT	07/15/2012
AUGER, ALEX R ALLENSTOWN, NH	BRISSON, ASHLEY I ALLENSTOWN, NH	ALLENSTOWN	PEMBROKE	07/15/2012
STEPHAN, MATTHEW T ALLENSTOWN, NH	SWEETLAND, ROBIN L ALLENSTOWN, NH	ALLENSTOWN	MERRIMACK	07/23/2012

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2012 - 12/31/2012

-- ALLENSTOWN --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
SMITH, PAUL D ALLENSTOWN, NH	MINICUS, DALE C ALLENSTOWN, NH	ALLENSTOWN	ALLENSTOWN	08/11/2012
LONG, JAMES P ALLENSTOWN, NH	TAYLOR, AMANDA M ALLENSTOWN, NH	ALLENSTOWN	ALLENSTOWN	08/11/2012
MADISON, JASON E ALLENSTOWN, NH	BOURGEOIS, REBECCA E ALLENSTOWN, NH	ALLENSTOWN	NORTHWOOD	08/18/2012
HOFF, GARTH B ALLENSTOWN, NH	DUPONT, ERIN C ALLENSTOWN, NH	CONCORD	CONCORD	08/18/2012
MASON JR, DAVID H ALLENSTOWN, NH	LAPORTE, CHASITY R ALLENSTOWN, NH	ALLENSTOWN	ALLENSTOWN	08/25/2012
LACKNER, JOHN F ALLENSTOWN, NH	LACKNER, PATRICIA R ALLENSTOWN, NH	DERRY	DERRY	08/27/2012
PATRICK, NICKOLAS J ALLENSTOWN, NH	PATRIA, ELIZABETH F ALLENSTOWN, NH	ALLENSTOWN	EPSOM	08/31/2012
PRENDERGAST, M J ALLENSTOWN, NH	OLDFORD, CLAUDIA A ALLENSTOWN, NH	ALLENSTOWN	ALLENSTOWN	09/08/2012
WORCESTER, BRAD R ALLENSTOWN, NH	CHESTERLEY, BETH I ALLENSTOWN, NH	ALLENSTOWN	MANCHESTER	09/29/2012
MENDOZZA, ADAM B ALLENSTOWN, NH	LORD, JUNE K ALLENSTOWN, NH	ALLENSTOWN	ALLENSTOWN	09/30/2012
PERKINS, JOHN M ALLENSTOWN, NH	HALL, AMY E ALLENSTOWN, NH	ALLENSTOWN	MANCHESTER	10/06/2012

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2012 - 12/31/2012

-- ALLENSTOWN --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
THOMAS, ANDREW S ALLENSTOWN, NH	BECK, KRISTEN L BOW, NH	CONCORD	CONCORD	10/06/2012
LASKEY, JESSICA A ALLENSTOWN, NH	HUTCHINSON, TYLER D ALLENSTOWN, NH	PEMBROKE	PETERBOROUGH	10/06/2012
TETREAULT, ROBERT D ALLENSTOWN, NH	WEBBER, DONNA M ALLENSTOWN, NH	ALLENSTOWN	CONCORD	10/27/2012
BAKER, BRADFORD M ALLENSTOWN, NH	JONES, BRANDY R WEATHERFORD, TX	HOOKSETT	HOOKSETT	12/22/2012
REISNER, ERIC ALLENSTOWN, NH	CHRISTMAN, DEBORAHA J ALLENSTOWN, NH	ALLENSTOWN	ALLENSTOWN	12/29/2012
COREY JR, STEPHEN R ALLENSTOWN, NH	HEWITT, HOLLY A ALLENSTOWN, NH	ALLENSTOWN	ALLENSTOWN	12/31/2012

Total number of records 28

01/15/2013

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT
01/01/2012 - 12/31/2012
--ALLENSTOWN, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
GUNION, INGEBORG	01/09/2012	MANCHESTER	KRAMER, FRIEDRICH	HOPF, ELSE	N
CARON, NELSON	01/20/2012	CONCORD	CARON, ANSELME	OUELLETTE, ELODIE	N
MONDOUX, ALICE	01/25/2012	ALLENSTOWN	MONDOUX, EMILE	BOSSE, GEORGIANNA	N
BAILLARGEON, MURIEL	02/03/2012	MANCHESTER	BAILLARGEON, NAZAIRE	MCCLURE, JULIETTE	N
HOLM, DEBORAH	02/06/2012	CONCORD	MAUZY SR, GEORGE	GORHAM, DEBORAH	N
HAMLIN, ARLENE	02/06/2012	CONCORD	ASH, CLAYTON	BERNARD, MARGARET	N
TARR, NANCY	03/20/2012	CONCORD	HOWARD, PAUL	NELSON, PHILA	N
BOULET, ANGELINA	03/26/2012	EPSOM	SENNEVILLE, ELLAS	COTE, ALEXANDRINA	N
ANGOWSKI, ETHEL	04/15/2012	CONCORD	HOLMES, ALBERT	BIRDCHAT, EDITH	N
DUSSEAULT, HELEN	04/18/2012	ALLENSTOWN	LASALLE, ERNEST	LAMONTAGNE, ROSE	N
BEVINS, LINDA	05/07/2012	ALLENSTOWN	PIKE, FRANCIS	MIGNAULT, ANITA	N
MCDONALD JR, ALBERT	06/22/2012	ALLENSTOWN	MCDONALD, ALBERT	ATKINS, JEAN	Y
ASIAF, PETER	07/03/2012	ALLENSTOWN	ASIAF, JOSEPH	NARDIFF, MARY	N
ST CYR SR, LOUIS	07/17/2012	CONCORD	ST CYR, ALFRED	PLOURDE, EVA	Y
KERIAZES, THOMAS	08/10/2012	MANCHESTER	KERIAZES, HARRY	MOULIS, EUGENIA	N
WHITE, CHARLES	08/22/2012	ALLENSTOWN	WHITE, KENNETH	WILLIAMS, LURA	N
MOORE, DAVID	09/03/2012	CONCORD	MOORE, THOMAS	BEALS, BEVERLY	N
HAMEL, RAYMOND	09/15/2012	ALLENSTOWN	HAMEL, JOSEPH	DUBE, YVONNE	Y

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2012 - 12/31/2012

--ALLENSTOWN, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
FANNY, THERESE	09/26/2012	CONCORD	STONE, EDWARD	DUPPERON, MARY	N
LABERGE, RENE	09/29/2012	CONCORD	LABERGE, DORILA	MARTEL, ROSE	Y
CHAPUT JR, EVERETT	09/30/2012	CONCORD	CHAPUT SR, EVERETT	GAGNE, LEONA	N
LACERTE, TERESA	10/01/2012	ALLENSTOWN	MAC ISAAC, JOSEPH	LECLERC, DOROTHY	N
ROGERS, WILLIAM	10/01/2012	CONCORD	ROGERS, E STEWART	HENRY, BERTHA	Y
SMITH, SUSAN	10/03/2012	ALLENSTOWN	SMITH, FLOYD	WEST, HELEN	N
MONDOUX, LORRAINE	11/01/2012	LEBANON	FLEMING, HERBERT	RENAUD, ANNETTE	N
ROMAN, JOHN	11/16/2012	CONCORD	ROMAN, FELIX	KUTSUL, JOSEPHINE	Y
SENESCHAL, GARY	11/28/2012	CONCORD	SENESCHAL, ERNEST	NYE, BERTHA	N
HERRON, LEONA	12/03/2012	MANCHESTER	SHUTE, STANLEY	INGERSON, MARY	N
SCHALLER, JEAN	12/12/2012	CONCORD	NICOLL, ANDREW	DAVIDSON, ELLIE	N
ST GERMAIN, LEO	12/21/2012	CONCORD	ST GERMAIN, ARTHUR	ALLARD, LORA	Y

Total number of records 30

1/15/2013

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

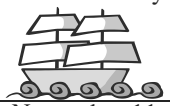
01/01/2012-12/31/2012

--ALLENSTOWN--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
RADZIK, JOSHUA MARCEL	01/20/2012	CONCORD,NH	RADZIK, JEFFREY	RADZIK, MELISSA
HEDDERIG, DUSTIN FRANCIS MACLAIN	01/24/2012	CONCORD,NH	HEDDERIG, GORDON	HEDDERIG, JILLIAN
POLLOCK, RAYNE ALICEANNA	02/05/2012	CONCORD,NH	POLLOCK, ANTHONY	BAKEMAN, LORI
MANCINO, ZACKARY DANIEL	02/28/2012	MANCHESTER,NH	MANCINO, MICHAEL	MANCINO, JENNIFER
HAMEL, AVA KATHLEEN	02/29/2012	CONCORD,NH	HAMEL JR, RAYMOND	HAMEL, JESSICA
HALLOCK, CARL THOMPSON	03/02/2012	CONCORD,NH	HALLOCK, PETER	HALLOCK, MORGAN
ADINOLFO, AVERY MARIE	04/17/2012	CONCORD,NH	ADINOLFO, JONATHAN	ADINOLFO, BRANDI
WILLIAMS, ZACHARY THOMAS	06/14/2012	LEBANON,NH	WILLIAMS, RODEN	OLIVER, SAMANTHA
SYMONS, CHLOE IRENE	06/16/2012	CONCORD,NH	SYMONS, GREGORY	LUNDERVILLE, SARA
BURSEY, JESSE MARC	06/23/2012	CONCORD,NH	BURSEY, JEFFREY	CHURCH BURSEY, AUTUMN
DOW, CO-LINDA BONNIE MARRI	07/04/2012	CONCORD,NH	DOW JR, KENNETH	STOJAK, CATHERINE
SHARPLES, BLAKE ALEXANDER	07/16/2012	CONCORD,NH	SHARPLES, ROBERT	CUTTER-SHARPLES, JENNIFER
LANOIE, VICTORIA ROSE	08/01/2012	CONCORD,NH	LANOIE, TRAVIS	LANOIE, MELISSA
BORBA, JULIANA GRACE	08/09/2012	CONCORD,NH	BORBA, VALDIR	BORBA, KRYSTAL
LAVALLEY, BLAKE CHRISTOPHER	08/25/2012	CONCORD,NH	LAVALLEY, CHRISTOPHER	LAVALLEY, DANIELLE
MILLER, ERYANNA MARGARET	09/22/2012	CONCORD,NH	MILLER, DERYC	MARSLAND, MELISSA
BRETON, HELENE MARGARET	10/07/2012	CONCORD,NH	BRETON, CHRISTOPHER	BRETON, MARGARET
UHLENDORFF, LILYANN KRISTIE	10/15/2012	ALLENSTOWN,NH	UHLENDORFF, PHILLIP	DOUILLETTE, BETH-ANNE
LISKA, TAYLOR NICOLE	10/21/2012	CONCORD,NH	LISKA, RYAN	MARCOUX, ALLISHIA
PATRICK, SCARLETT AUTUMN	10/22/2012	CONCORD,NH	PATRICK, NICKOLAS	PATRICK, ELIZABETH
FLYNN, BRIANNA MICHELLE	10/26/2012	CONCORD,NH	FLYNN II, BRIAN	SWEET, DESTINY
CADORETTE, PHOEBE KATHERINE	10/28/2012	CONCORD,NH	CADORETTE, ROLAND	CADORETTE, KATHERINE
EVANS, JACKSON LUCAS	11/06/2012	CONCORD,NH	EVANS III, RONALD	BROCK, PRISCILLA
CHENEY, KYLEE ANN	11/12/2012	CONCORD,NH	CHENEY, LEE	CHENEY, STEPHANIE
PELISSIER, ROWAN RYAN	11/17/2012	CONCORD,NH	PELISSIER, RYAN	PELISSIER, CHRISTA
HUTCHINSON, OWEN PATRICK	11/28/2012	CONCORD,NH	HUTCHINSON, TYLER	HUTCHINSON, JESSICA
EDWARDS, AMEERA MICHELLE	11/29/2012	MANCHESTER,NH	EDWARDS, CHRISTIAN	FIELDING, TARA
LACASSE, AIDEN CLANCY LAFAYETTE	12/09/2012	MANCHESTER,NH	LACASSE, NICHOLAS	LACASSE, LINDSAY
ROY, EMMA MICHELLE NICOLE	12/23/2012	CONCORD,NH		ROY, MICHELLE

Total number of records 29

2013 TOWN HOLIDAYS

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
	January 1 New Years Day 			
January 21 Civil Rights Day 				
February 18 President's Day 				
May 27 Memorial Day 				
			July 4 Independence Day 	
September 2 Labor Day 				
October14 Columbus Day 				
November 11 Veteran's Day 			November 28 Thanksgiving Day 	November 29 Day after Thanksgiving Day
		December 25 Christmas 		