

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF ALLENSTOWN, QUALIFIED TO
VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Armand R. Dupont School in said District on the 2nd day of February, 2019 at 9:00 o'clock in the forenoon to deliberate on the warrant articles below. This session shall consist of explanation, discussion, and debate of each warrant article. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended; and, (c) no warrant article shall be amended to eliminate the subject matter of the article. An amendment that changes the dollar amount of an appropriation in a warrant article shall not be deemed to violate this provision.

Voting on the warrant article will be conducted by official ballot at the second session scheduled for March 12, 2019 at the St. John Baptist Parish Hall from 8:00 A.M. to 7 P.M.

1. Shall the Allenstown School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant article and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$10,445,548**? Should this article be defeated, the operating budget shall be **\$10,349,197** which is the same as last year, with certain adjustments required by previous action of the Allenstown School District, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

School Board Recommends Approval
Budget Committee Recommends Approval

2. To see if the Allenstown School District will vote to raise and appropriate the sum of up to \$20,000 to be added to the **Technology Replacement Expendable Trust Fund** previously established, **with no amount to be raised from taxation**, with such amount to be funded from the June 30, 2019 fund balance available for transfer on July 1, 2019. **(NO AMOUNT WILL BE RAISED FROM FY 2019/20 TAXATION)**

School Board Recommends Approval
Budget Committee Recommends Approval

3. To see if the Allenstown School District will vote to raise and appropriate the sum of up to \$20,000 to be added to the **High School Tuition Expendable Trust Fund** previously established, **with no amount to be raised from taxation**, with such amount to be funded from the June 30, 2019 fund balance available for transfer on July 1, 2019. **(NO AMOUNT WILL BE RAISED FROM FY 2019/20 TAXATION)**

School Board Recommends Approval
Budget Committee Recommends Approval

4. To see if the Allenstown School District will vote to raise and appropriate the sum of up to \$20,000 to be added to the **School Building Maintenance Expendable Trust Fund** previously established, **with no amount to be raised from taxation**, with such amount to be funded from the June 30, 2019 fund balance available for transfer on July 1, 2019. **(NO AMOUNT WILL BE RAISED FROM FY 2019/20 TAXATION)**

School Board Recommends Approval
Budget Committee Recommends Approval

5. To see if the Allentown School District will vote to raise and appropriate the sum of up to \$20,000 to be added to the **Special Education General Expendable Trust Fund** previously established, **with no amount to be raised from taxation**, with such amount to be funded from the June 30, 2019 fund balance available for transfer on July 1, 2019. **(NO AMOUNT WILL BE RAISED FROM FY 2019/20 TAXATION)**

School Board Recommends Approval
Budget Committee Recommends Approval

6. Shall the School District authorize the School Board to accept on behalf of the District, without further action by the voters, gifts, legacies and devises of real or personal property which may become available to the District during the fiscal year?

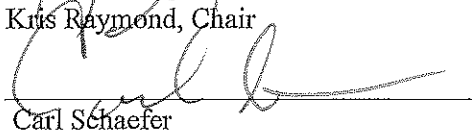
School Board Recommends Approval

To transact other business that may legally come before said meeting.

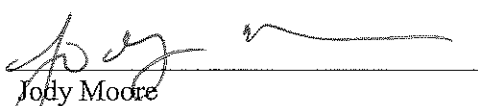
Given under our hands and seal this 25th day of January, 2019



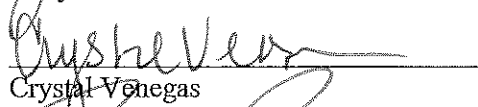
Kris Raymond, Chair



Carl Schaefer



Jody Moore



Crystal Venegas



Thomas Irzyk

ALLENSTOWN SCHOOL BOARD

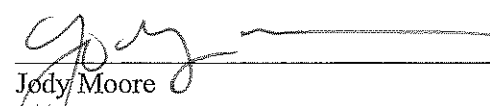
A true Copy attest:



Kris Raymond, Chair



Carl Schaefer



Jody Moore



Crystal Venegas



Thomas Irzyk

ALLENSTOWN SCHOOL BOARD

ALLENSTOWN SCHOOL DISTRICT WARRANT

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF ALLENSTOWN,
QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

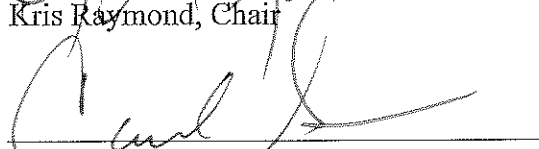
You are hereby notified to meet at the St. John Baptist Parish Hall in said District on the 12th day of March, 2019 at 8:00 o'clock in the forenoon, to act upon the following subjects:

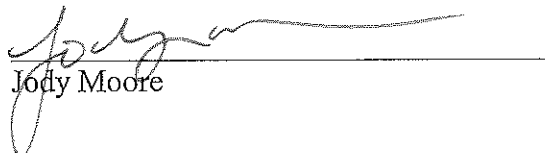
1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose one (1) member of the School Board for the ensuing three years.
4. To choose a Treasurer for the ensuing year.
6. Other School District business previously considered at the District's Deliberative Session.

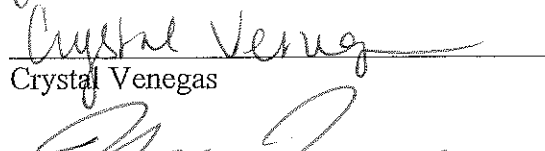
The polls are to open at 8:00 A.M. and will close not earlier than 7:00 P.M.

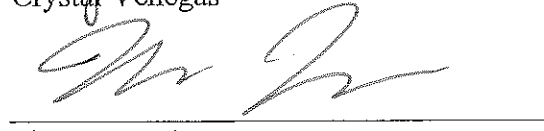
Given under our hands at said Allentown this 25th day of January, 2019.


Kris Raymond, Chair


Carl Schaefer


Jody Moore

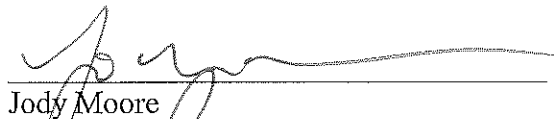

Crystal Venegas

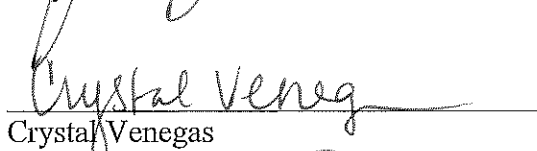

Thomas Irzyk
ALLENSTOWN SCHOOL DISTRICT

I certify that on the 25th day of January, 2019, I posted a copy of the school budget with the written voting warrant attested by the School Board of said District at the place of meeting within named as Allenstown Elementary School and a like attested copy at Armand R. Dupont School, Allenstown Library, Allenstown Town Hall being a public places in said District.


Kris Raymond, Chair


Carl Schaefer


Jody Moore



Crystal Venegas


Thomas Irzyk
ALLENSTOWN SCHOOL DISTRICT

Merrimack County, SS
25 January, 2019

Personally appeared the above School Board and made oath the above certificate by Same signed is true.

Before me,







New Hampshire
Department of
Revenue Administration

2019
MS-27

Proposed Budget

Allenstown Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:

July 1, 2019 to June 30, 2020

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on:

January 25, 2019

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Kris HB Raymond	MSB Member	
Jeffrey E. Long	MSB Member	
Debra E.L. Carney	Budget Committee	
Melanie A. Buswell	Budget Committee	
Daniel A. Belliveau	Budget Committee	
Keith Klaves	Chair, Prop Comm	
Cheryl Pelissier	Budget Comm	
Tiffany Rando	Budget Comm	
Ryan Carter	Budget Comm	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:

NH DRA Municipal and Property Division

(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2019
MS-27

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2018	Appropriations as Approved by DRA for period ending 6/30/2019	School Board's Appropriations for period ending 6/30/2020 (Recommended)	School Board's Appropriations for period ending 6/30/2020 (Not Recommended)	Budget Committee's period ending 6/30/2020 (Recommended)	Budget Committee's period ending 6/30/2020 (Not Recommended)
Instruction								
1100-1199	Regular Programs	01	\$3,936,332	\$3,760,334	\$3,792,398	\$0	\$3,792,398	\$0
1200-1299	Special Programs	01	\$2,304,055	\$2,288,733	\$2,537,361	\$0	\$2,537,361	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	01	\$18,684	\$20,916	\$28,564	\$0	\$28,564	\$0
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
Instruction Subtotal			\$6,259,071	\$6,069,983	\$6,358,323	\$0	\$6,358,323	\$0
Support Services								
2000-2199	Student Support Services	01	\$545,163	\$577,187	\$595,217	\$0	\$595,217	\$0
2200-2299	Instructional Staff Services	01	\$70,765	\$72,625	\$75,929	\$0	\$75,929	\$0
Support Services Subtotal			\$615,928	\$649,812	\$671,146	\$0	\$671,146	\$0
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$33,125	\$41,988	\$35,713	\$0	\$35,713	\$0
General Administration Subtotal			\$33,125	\$41,988	\$35,713	\$0	\$35,713	\$0



New Hampshire
Department of
Revenue Administration

2019
MS-27

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2018	Appropriations as Approved by DRA for period ending 6/30/2019	School Board's Appropriations for period ending 6/30/2020 (Recommended)	School Board's Appropriations for period ending 6/30/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Not Recommended)
Executive Administration								
2320 (310)	SAU Management Services	01	\$236,205	\$205,534	\$214,976	\$0	\$214,976	\$0
2320-2339	All Other Administration		\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	01	\$372,488	\$378,884	\$385,749	\$0	\$385,749	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$447,925	\$358,131	\$382,044	\$0	\$382,044	\$0
2700-2799	Student Transportation	01	\$476,571	\$403,130	\$467,030	\$0	\$467,030	\$0
2800-2999	Support Service, Central and Other	01	\$1,627,472	\$1,593,637	\$1,654,607	\$0	\$1,654,607	\$0
	Executive Administration Subtotal		\$3,160,661	\$2,939,316	\$3,104,406	\$0	\$3,104,406	\$0
Non-Instructional Services								
3100	Food Service Operations	01	\$172,252	\$205,991	\$198,590	\$0	\$198,590	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Non-Instructional Services Subtotal		\$172,252	\$205,991	\$198,590	\$0	\$198,590	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement	01	\$0	\$2	\$2	\$0	\$2	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal		\$0	\$2	\$2	\$0	\$2	\$0
Other Outlays								
5110	Debt Service - Principal		\$0	\$0	\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0	\$0	\$0
	Other Outlays Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2019
MS-27

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2018	Appropriations as Approved by DRA for period ending 6/30/2019	School Board's Appropriations for period ending 6/30/2020 (Recommended)	School Board's Appropriations for period ending 6/30/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Not Recommended)
Fund Transfers								
5220-5221	To Food Service	01	\$5,748	\$15,240	\$31,866	\$0	\$31,866	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds	01	\$0	\$0	\$45,502	\$0	\$45,502	\$0
5300-5399	Intergovernmental Agency Allocation		\$52,119	\$59,003	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
	Fund Transfers Subtotal		\$57,867	\$74,243	\$77,368	\$0	\$77,368	\$0
	Total Operating Budget Appropriations			\$10,445,548	\$0	\$10,445,548	\$0	\$0



New Hampshire
Department of
Revenue Administration

2019
MS-27

Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2020				Budget Committee's Appropriations for period ending 6/30/2020			
			(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	02	\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
Purpose: Increase Technology Replacement Expendable Trust F										
5252	To Expendable Trusts/Fiduciary Funds	03	\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
Purpose: Increase High School Tuition Expendable Trust Fund										
5252	To Expendable Trusts/Fiduciary Funds	04	\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
Purpose: To Increase School Building Maintenance Expendable										
5252	To Expendable Trusts/Fiduciary Funds	05	\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
Purpose: Increase Special Education Trust Fund										
Total Proposed Special Articles			\$80,000	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2019
MS-27

Individual Warrant Articles

Account	Purpose	Article	School Board's		School Board's		Budget		Budget	
			Appropriations for period ending 6/30/2020 (Recommended)	Appropriations for period ending 6/30/2020 (Not Recommended)	Appropriations for period ending 6/30/2020 (Recommended)	Appropriations for period ending 6/30/2020 (Not Recommended)	Committee's	Committee's		
Total Proposed Individual Articles			\$0	\$0	\$0	\$0	\$0	\$0		



New Hampshire
Department of
Revenue Administration

2019
MS-27

Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2019	School Board's Estimated Revenues for period ending 6/30/2020	Budget Committee's Estimated Revenues for period ending 6/30/2020
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees	01	\$5,000	\$5,000	\$5,000
1500-1599	Earnings on Investments	01	\$4,000	\$4,000	\$4,000
1600-1699	Food Service Sales	01	\$50,357	\$49,436	\$49,436
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	01	\$19,400	\$13,587	\$13,587
Local Sources Subtotal			\$78,757	\$72,023	\$72,023

State Sources

3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid	01	\$41,051	\$40,700	\$40,700
3230	Special Education Aid	01	\$147,954	\$101,813	\$101,813
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	01	\$2,259	\$2,223	\$2,223
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$500	\$0	\$0
State Sources Subtotal			\$191,764	\$144,736	\$144,736



New Hampshire
Department of
Revenue Administration

2019
MS-27

Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2019	School Board's Estimated Revenues for period ending 6/30/2020	Budget Committee's Estimated Revenues for period ending 6/30/2020
Federal Sources					
4100-4539	Federal Program Grants	01	\$206,355	\$206,355	\$206,355
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	01	\$127,420	\$113,789	\$113,789
4570	Disabilities Programs	01	\$130,579	\$130,579	\$130,579
4580	Medicaid Distribution	01	\$55,046	\$55,046	\$55,046
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
	Federal Sources Subtotal		\$523,004	\$505,769	\$505,769
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources	01	\$15,852	\$31,086	\$31,086
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	03, 02, 05, 04	\$40,000	\$80,000	\$80,000
9999	Fund Balance to Reduce Taxes		\$422,359	\$0	\$0
	Other Financing Sources Subtotal		\$478,211	\$111,086	\$111,086
	Total Estimated Revenues and Credits		\$1,271,736	\$833,614	\$833,614



New Hampshire
Department of
Revenue Administration

2019
MS-27

Budget Summary

Item	School Board	Budget Committee
	Period ending 6/30/2020 (Recommended)	Period ending 6/30/2020 (Recommended)
Operating Budget Appropriations	\$10,445,548	\$10,445,548
Special Warrant Articles	\$80,000	\$80,000
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$10,525,548	\$10,525,548
Less Amount of Estimated Revenues & Credits	\$833,614	\$833,614
Less Amount of State Education Tax/Grant	\$4,243,568	\$4,243,568
Estimated Amount of Taxes to be Raised	\$5,448,366	\$5,448,366

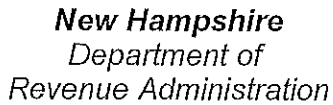


New Hampshire
Department of
Revenue Administration

2019
MS-27

Supplemental Schedule

1. Total Recommended by Budget Committee	\$10,525,548
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$10,525,548
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$1,052,555
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$11,578,103



2019
MS-DSB

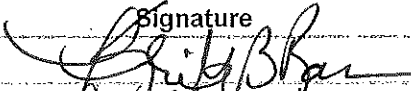

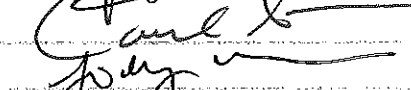
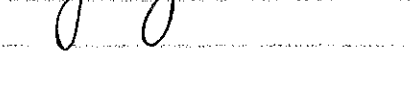

Default Budget of the School District

Allenstown Local School

For the period beginning July 1, 2019 and ending June 30, 2020

This form was posted with the warrant on: January 25, 2019

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Kris MB Raymond	Board Chair	
Crystal Venegas	Member	
Thomas Izyk	Member	
Carl Schaefer	Member	
Jody Moore	vice chair	

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**New Hampshire
Department of
Revenue Administration**

**2019
MS-DSB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$3,760,355	(\$27,526)	(\$50)	\$3,732,779
1200-1299	Special Programs	\$2,288,732	\$248,629	\$0	\$2,537,361
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$20,916	\$0	\$0	\$20,916
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$6,070,003	\$221,103	(\$50)	\$6,291,056
Support Services					
2000-2199	Student Support Services	\$577,187	\$16,948	(\$3,541)	\$590,594
2200-2299	Instructional Staff Services	\$72,625	\$2,346	\$0	\$74,971
Support Services Subtotal		\$649,812	\$19,294	(\$3,541)	\$665,565
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$41,988	\$150	\$0	\$42,138
General Administration Subtotal		\$41,988	\$150	\$0	\$42,138
Executive Administration					
2320 (310)	SAU Management Services	\$205,534	\$9,442	\$0	\$214,976
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$378,884	\$4,192	(\$350)	\$382,726
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$358,131	\$16,262	\$0	\$374,393
2700-2799	Student Transportation	\$403,130	\$60,200	\$0	\$463,330
2800-2999	Support Service, Central and Other	\$1,593,637	\$46,976	\$0	\$1,640,613
Executive Administration Subtotal		\$2,939,316	\$137,072	(\$350)	\$3,076,038
Non-Instructional Services					
3100	Food Service Operations	\$205,991	(\$8,181)	\$0	\$197,810
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$205,991	(\$8,181)	\$0	\$197,810



New Hampshire
Department of
Revenue Administration

2019
MS-DSB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$2	\$0	\$0	\$2
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$2	\$0	\$0	\$2
Other Outlays					
5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
Other Outlays Subtotal		\$0	\$0	\$0	\$0
Fund Transfers					
5220-5221	To Food Service	\$15,240	\$15,846	\$0	\$31,086
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$40,000	\$0	(\$40,000)	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$59,003	(\$13,501)	\$0	\$45,502
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$114,243	\$2,345	(\$40,000)	\$76,588
Total Operating Budget Appropriations		\$10,021,355	\$371,783	(\$43,941)	\$10,349,197



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
3100	Reduction due to estimated expenditures being lower than previous year for the Fruits and Vegetable Program
2200-2299	Increase in Course reimbursement due to CBA contract Increase in Media Specialist and Library Aide Salary due to contractual obligation
5300-5399	Reduction due to student enrollment
2310-2319	Increases due to contractual expenditures
2600-2699	Increase in Custodian personnel change and contractual expenditures Changes in Utilities usage and rate changes Increase in Liability Insurance contractual rate increase Increase in safety related
1100-1199	Reduction include retirements ELL services have increased, High School has increase in enrollment, Expenses moved to appropriate line
2320 (310)	Increases due to contractual expenditures
2400-2499	Increases due to contractual items, change in personnel, reduction in Admin support, , software moved to correct line
1200-1299	Reduction in FTEs & track changes, 1 fte aid added, personnel changes, Sec pos. reduced, placements increased due to student need, reduction in non-reoccurring expenditures
2000-2199	Increase due to student specific need/services, changes in contractual expenditures, increase in equipment due to repair, reduction to non-reoccurring expenditures
2700-2799	Decrease in Transportation Contract due to Homeless transportation Increase in Sped Transportation due to student specific services
2800-2999	Increase to Health Insurance plan changes and change in personnel Increase to Dental plan changes and increase in Dental rate 2.3%, NHRS increased to 17.80% increase in retirements
5252	Reduction to Expendable Trust Funds due to no warrant articles were proposed for FY1819 No warrant articles have been approved at this time
5220-5221	Increase in food service due to estimated reduction in state federal food service funds, as well as, lunch revenue