## HARRIMAN

School Board Presentation

#### ALLENSTOWN SCHOOL DISTRICT

Feasibility Study

Allenstown, NH

March 11, 2019









#### **REPORT BACK findings and recommendations**

- Facility Analysis: AES & ARD
  - Recap of Analysis Goals
  - Summary Recommendations
- Education Assessment: AES & ARD
  - Assessment Goals and Findings
  - Summary Recommendations
- Schedule Update
- Next Steps

## AGENDA

#### School Board Presentation

# FINDINGS & RECOMMENDATIONS







HARRIMAN

ALLENSTOWN SCHOOL DISTRICT ALLENSTOWN ELEMENTARY SCHOOL Allenstown, NH 03275 PROJECT # 18345

NOVEMBER 19, 2018 Revised MARCH 11, 2019

FACILITY ANALYSIS





#### FINDINGS

- 1. Summary
  - Wood framed additions do not meet code for noncombustible construction
  - Windows are difficult to operate should be replaced
  - Exit stair enclosures do not meet required fire rating
  - Cabinetry is failing and ADA replacements are required
  - School lacks mechanical ventilation
  - Electrical service is currently at capacity
  - Electrical panel boards should be replaced
  - Fire alarm should be replaced with a code compliant system
  - Facility is not sprinkler protected
  - Additional exit signs and replacements are required
  - No visual structural issues were identified

## **AES FACILITY ANALYSIS**

**School Board Presentation** 



#### RECOMMENDATIONS

- 1. Short-term
  - Life safety improvements
    - Fire alarm
    - Exit signs
    - Add fire sprinkler system
  - Upgrade exit stair enclosures to meet code
  - Casework upgrades
- 2. Medium-term
  - Address wood framed additions
  - Replace electrical panel boards
- 3. Long-term
  - Window replacement
  - Install mechanical ventilation
  - Upgrade electrical service for additional capacity

### AES FACILITY ANALYSIS School Board Presentation



# FINDINGS & RECOMMENDATIONS









ALLENSTOWN SCHOOL DISTRICT ARMAND R. DUPONT MIDDLE SCHOOL Allenstown, NH 03275 PROJECT # 18345

March 11, 2019

FACILITY ANALYSIS



### ARD FACILITY ANALYSIS School Board Presentation



BOSTON PORTLAND

PORTSMOUT

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#### FINDINGS

#### 1. Summary

- Building is in poor condition throughout and is unreliable
  - Lack of heat forced a cancelled school day
  - Relatively new boilers consistently require
  - maintenance
  - Heating system cannot deliver consistent temperature
  - Windows are failing and require replacement
  - Original building is not fully accessible
  - Brick exterior is deteriorating: loose mortar and bricks occur throughout including over walkways and doorways
  - Building lacks mechanical ventilation
- Electrical generator's transfer switch does not meet code
- Electrical service is currently near capacity
- Add emergency lighting to meet code
- Sprinkler system requires testing for corrosion

### ARD FACILITY ANALYSIS School Board Presentation



#### RECOMMENDATIONS

#### 1. Short-term (over the next 1-3 years)

- Upgrade boilers and heating system for reliability Assess and repair brick on older building
- Test sprinkler system for corrosion
- Fix generator transfer switch
- Replace fire alarm and emergency lighting to meet code

2. Medium-term (Divest facility)

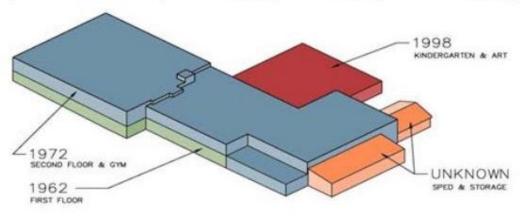
- Facility has no long-term viability as a school: divest facility
  - Address remaining life safety issues
  - Replace windows
  - Add mechanical ventilation
  - Address ADA compliance issues
- 3. Long-term (Divest facility)
  - Divest facility

### ARD FACILITY ANALYSIS School Board Presentation



# FINDINGS & RECOMMENDATIONS

YEAR BUILT	FIRST FLOOR	SECOND FLOOR	TOTAL SF
Original 1962	11,900	0	11,900
1972	4,950	11,900	16,850
1998	4,700	0	4,700
Unknown (Storage)	1,260	0	1,260
Unknown (SPED)	730	0	730
Totals	23,540	11,900	35,440







#### ALLENSTOWN ELEMENTARY SCHOOL PRESENT SCHOOL CAPACITY

HARRIMAN - ARCHITECTS + ENGINEERS - PORTSMOUTH, NH

GENER/	AL CLASSROOMS				GC
ROOM #	ROOM NAME	SQ. FT.	SQ. FT. PER PUPIL (1)	GROSS CAPACITY	NET PUPIL CAPACITY @ 95%
	TOTALS			262	249
109	CLASSROOM (202) 1st GRADE	866	36	24	
109A	CL TO 109	15		11.0	5
110	CLASSROOM (204) 2nd GRADE	866	36	24	1
111	CLASSROOM (206) 2nd GRADE	871	36	24	1
112	CLASSROOM (205) 1st GRADE	872	36	24	
113	CLASSROOM (203) 2nd GRADE	866	36	24	1
120	KINDERGARTEN (112)	1,124	50	22	
122A	TOIL TO 122	40			
126	KINDERGARTEN (117)	1,143	50	23	1
126A	TOIL TO 126	40			
206	CLASSROOM (404) 4th GRADE	867	36	24	]
207	CLASSROOM (406) 3rd GRADE	867	36	24	1
211	CLASSROOM (405) 3rd GRADE	868	36	24	
212	CLASSROOM (403) 4th GRADE	868	36	24	

SPECIA	LIZED CLASSROOMS			SC
ROOM #	ROOM NAME	SQ. FT.	SQ.FT. PER PUPIL (1)	GROSS CAPACITY
122	PRESCHOOL (114) half day	1,040	50	21
125	ART (119)	641	36	17
132	MULTIPURPOSE (GYM)	3,677	110	33
137	P.E. OFFICE	136		
219	MUSIC (301)	724	25	29

SPECIA	SPECIAL SERVICES CLASSROOMS			SSC
ROOM #	ROOM NAME	SQ. FT.	SQ.FT. PER PUPIL (2)	MAX # OF PUPILS
134	OT/PT (101)	237	60	4
134A	CL TO 134	9		
135	PSYCHOLOGY (103)	181	60	3
143	BEHAVIOR	118	60	2
144	BEHAVIOR	192	60	3
144A	CL TO 144	12		
144B	CL TO 144	12		
145	BEHAVIOR	314	60	5
200	SPED (302)	358	60	6
201	SPED (304)	338	60	6
202	SPEECH & LAN (306)	249	60	4
208	INTERVENTION RM (408)	873	60	15
210	SPED (407)	872	60	15

CORE A	REAS		C	
ROOM #	ROOM NAME	SQ. FT.	SQ.FT. PER PUPIL (1)	MAX # OF PUPILS
132	MULTIPURPOSE (Cafeteria)	3,677	15	129
130	KITCHEN (113)	534		
130A	STORAGE TO KITCHEN (113)	97		
130B	STORAGE TO KITCHEN (113)	104		
130C	FREEZER	67		
139	LIBRARY	1,344	4	336
132	MULTIPURPOSE (Assembly)	3,677	7	525
132	MULTIPURPOSE (Assembly)	3,677	15	245

EDUCA	TIONAL SUPPORT AREAS	- 001 00		ESA
ROOM #	ROOM NAME	SQ. FT.	SQ.FT. PER PUPIL	MAX # OF PUPILS
	ADMINISTRATION			<u> </u>
101	ADMIN RECEP (102)	256		
101B	STORAGE	13		
102	PRINCIPAL (102A)	229		
105	COUNSELOR (106)	175		
105A	CL TO 105	7		
118	BOOK KEEPER (110)	130		
216	CONF (305)	212		
	A Constant of the Second	1022		Minimum 1200 s

		165	Minimum 625 sq. ft.
104B	CL TO 104	8	
104A	TOIL TO 104	20	
104	NURSE (104)	137	

	FACULTY	
114	TEACHER'S WK RM/ BOOK RM (201)	866
203	WORK RM (402)	120
204	TEACHERS RM (402A)	265

133	STOR	99
138	STOR	100
140	STORAGE	944
141	STOR	126
142	STOR	234

Note 1 "SQ.FT. PER PUPIL" or "SQ. FT." is based on NH Code of Administrative Rules Ed 321 or Manual for Planning and Construction of School Building 2006 from the New Hampshire Department of Education.

Note 2 "SQ. FT. PER PUPIL" is based on old standards for comparisions only.

#### SCHOOL PUPIL STATION CAPACITY

** Denotes spaces used to calculate pupil stations and	includes adjoining spa-	ce below.
Present school enrollment is	195	
	GROSS	NET @ 95%
*TOTAL GENERAL CLASSROOMS ONLY	262	249
Class size per School Board Guidelines	179	

Class size per School Board Guidelines For grades K and 1: 15 pupils For grades 2 through 4: 17 pupils

AES EDUCATION ASSESSMENT School Board Presentation



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#### **FINDINGS SUMMARY**

- 1. Present Space Use
  - Created a baseline data set to analyze
- 2. Present Program vs Educational Guidelines
  - Compared school categories against DOE standards

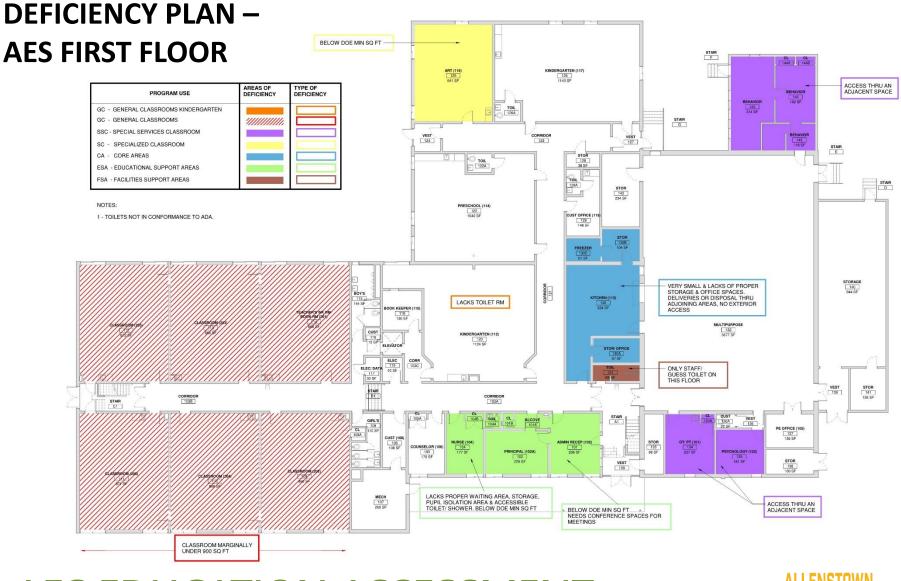
#### 3. Present School Capacity (our findings)

- Site meets minimum acreage
- Building meets minimum space requirements for current student population by DOE but not by Allenstown School District requirements
- NH DOE capacity: 249students
- Current enrollment: 195 students
- School District capacity: 179 (requires 1 additional classroom)
- Space deficiencies in Art, Music, SPED, Library, Administration, Nurse, & Kitchen

#### AES EDUCATION ASSESSMENT School Board Presentation

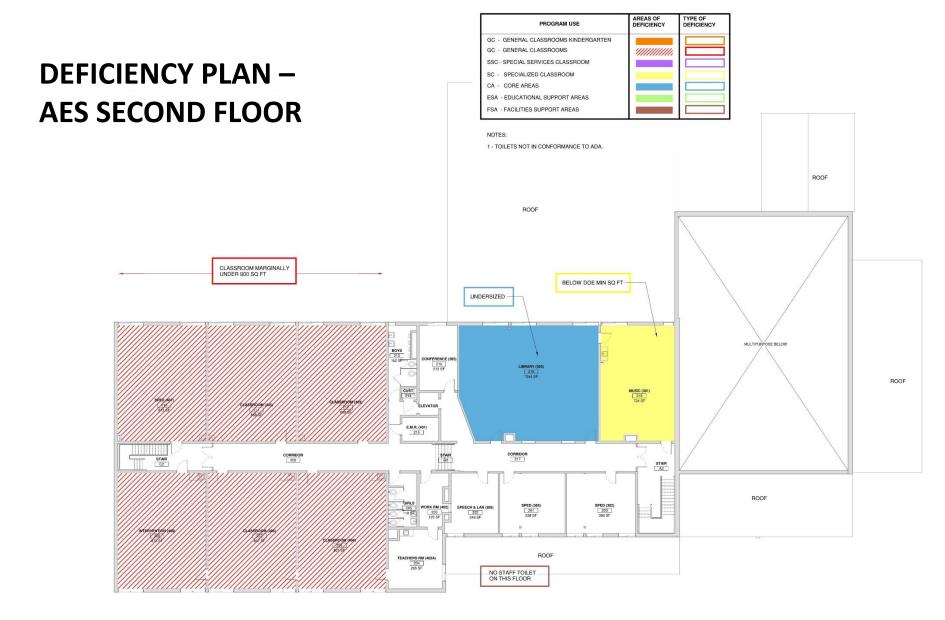






#### AES EDUCATION ASSESSMENT School Board Presentation





AES EDUCATION ASSESSMENT School Board Presentation



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#### RECOMMENDATIONS

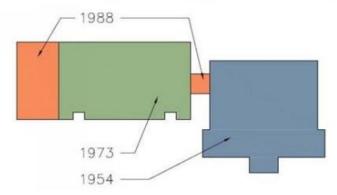
- 1. Pending development of design options
  - Secure entrance
  - Expand administration area
  - Potentially add 1 classroom and add space to correct identified deficiencies





# FINDINGS & RECOMMENDATIONS

YEAR BUILT	FIRST FLOOR	SECOND FLOOR	TOTALS SF
Original 1954	8,140	8,140	16,280
Original 1973	7,260	7,260	14,520
Addition 1988	2,615	2,615	5,230
Totals	18,015	18,015	36,030







#### ARMAND DUPONT MIDDLE SCHOOL

#### PRESENT SCHOOL CAPACITY

HARRIMAN - ARCHITECTS + ENGINEERS - PORTSMOUTH, NH

GENERA	L CLASSROOMS				G
ROOM #	ROOM NAME	SQ. FT.	SQ. FT. PER PUPIL (1)	GROSS CAPACITY	NET PUPIL CAPACITY @ 90%
	TOTALS			182	164
101	LANGUAJE ARTS (101)	1,014	36	28	
101A	STORAGE TO 101	123			
102	SCIENCE CR/LAB (102)	1,033	60	17	
103	MATH (103)	842	36	23	
	CL TO 103	6			
104	SOCIAL STUDY (104)	873	36	24	
	CL TO 104	6			
201	MATH	889	36	25	
201A	STORAGE	123			
202	SCIENCE CR/LAB (202)	1,030	60	17	
203	LANGUAJE ARTS (203)	841	36	23	
	CL TO 203	6	9		
204	SOCIAL STUDY (204)	873	36	24	
	CL TO 204	6		080	

SPECIAL	IZED CLASSROOMS				S
ROOM #	ROOM NAME	SQ. FT.	SQ.FT. PER PUPIL (1)	GROSS CAPACITY	NET PUPIL CAPACITY @ 90%
105	TECHNOLOGY (105)	867	30	29	
	CL TO 105	6			
107	ART (107)	697	60	12	
207	GYMNASIUM (207)	5,224	125	42	
207A	STAGE	900	125	7	
208	P.E. OFF/ STOR (208)	506			
208A	STORAGE TO 208	26			
210	MUSIC (210)	506	25	20	
210A	STORAGE TO 210	26			

SPECIAL	SERVICES CLASSROOM	IS		SSC
ROOM #	ROOM NAME	SQ. FT.	SQ.FT. PER PUPIL (2)	MAX # OF PUPILS
110	SPEECH (110)	449	60	7
205	PRIDE/ TITLE 1 (205)	867	60	14
206	RESOURCE (206)	868	60	14
	CL TO 206	6		
209	SPED OFFICE (209)	281		

CORE AREAS				
ROOM #	ROOM NAME	SQ. FT.	SQ.FT. PER PUPIL (1)	MAX # OF PUPILS
212	LIBRARY (212)	855	4	214
111	CAFETERIA (111)	1,936	15	129
112	KITCHEN (112)	388		
207	GYMNASIUM (207) (Assembly)	5,224	7	746
207	GYMNASIUM (207) (Assembly	5,224	15	348
207A	STAGE	900		

EDUCAT	IONAL SUPPORT AREAS			ESA	
ROOM #	ROOM NAME	SQ. FT.	SQ.FT. PER PUPIL	MAX # OF PUPILS	
	ADMINISTRATION				
109	CONFERENCE (109)	269			
127	WORK RM	74			
128	ADMIN RECEPTION (118)	215			
128A	PRINCIPAL	158			
106	GUIDANCE (106)	867			
	CL TO 106	6			
		1589		Minimum 1200	sq. f
					1.10.10.10.10
211	NURSE (211)	156			
2114	TOIL TO 211	10			

		194	Minimum 625 sq. ft
211B	STORAGE TO 211	19	
211A	TOIL TO 211	19	
211	NONOL (211)	100	

	FACULTY	
126	TEACHERS LOUNGE (117)	342
126A	TOIL TO 126	23

Note 1 "SQ.FT. PER PUPIL" or "SQ. FT." is based on NH Code of Administrative Rules Ed 321 or Manual for Planning and Construction of School Building 2006 from the New Hampshire Department of Education.

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#### SCHOOL PUPIL STATION CAPACITY

\*\* Denotes spaces used to calculate pupil stations and includes adjoining space below. Present school enrollment is 160

*TOTAL GENERAL CLASSROOMS ONLY	GROSS 182	NET @ 90% 164
Class size per School Board Guidelines For grades 5 through 8: 18 pupils	144	

#### ARD EDUCATION ASSESSMENT School Board Presentation



#### **FINDINGS SUMMARY**

- 1. Present Space Use
  - Created a baseline data set to analyze
- 2. Present Program vs Educational Guidelines
  - Compared school categories against DOE standards

#### 3. Present School Capacity (our findings)

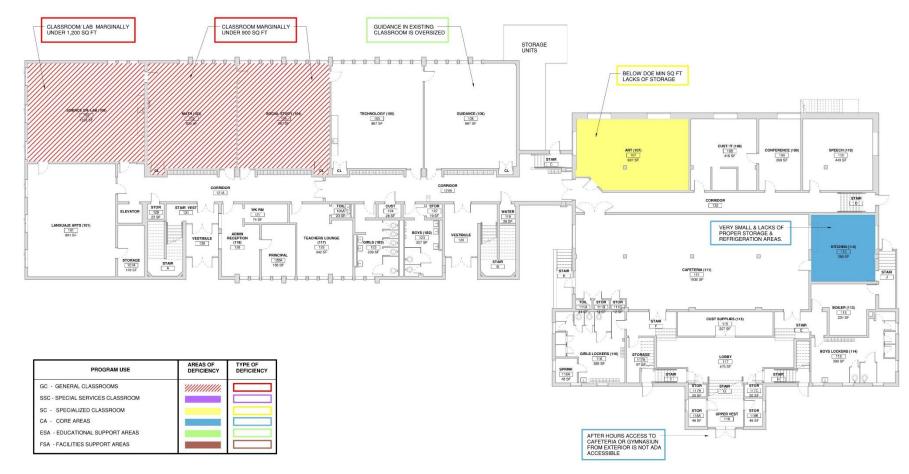
- Site does not meet minimum acreage
- Building does not meet minimum space requirements for current student population
- NH DOE capacity: 164 students
- Current enrollment: 195 students
- School District capacity: 144 (requires 1 additional classroom)
- Space deficiencies in Art, Music, Science classroom/lab, SPED, Administration, Nurse, & Kitchen

#### ARD EDUCATION ASSESSMENT School Board Presentation





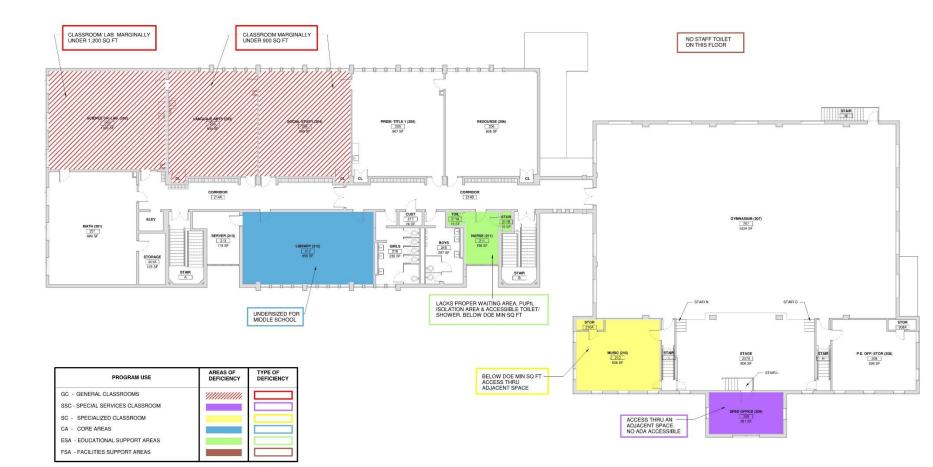
#### DEFICIENCY PLAN – ARD FIRST FLOOR



### ARD EDUCATION ASSESSMENT School Board Presentation



#### DEFICIENCY PLAN – ARD SECOND FLOOR



#### ARD EDUCATION ASSESSMENT School Board Presentation



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#### RECOMMENDATIONS

- 1. Pending development of design options
  - Add 1 classroom and add space to correct identified deficiencies
  - Renovate areas such as Library & Administration to improve space utilization





## **How** are the

Facilities – buildings, infrastructure, and deferred maintenance

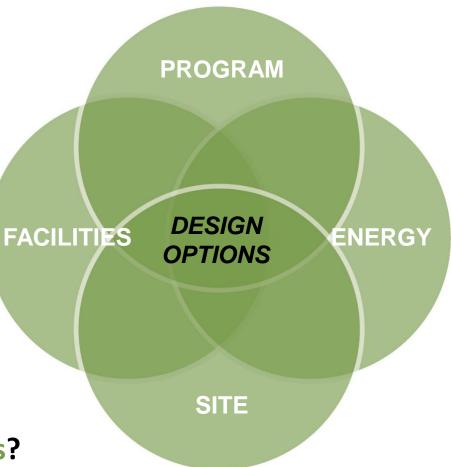
Program – teaching, learning spaces, 21<sup>st</sup> Century education requirements

Site – vehicles, pedestrians, exercise/play spaces, and circulation

**Energy** – sustainability, resilience, capital expense

**NEXT STEPS** 

analyzed to create design options?





School Board Presentation

- Follow up analysis for targeted facilities recommendation items
- Develop preliminary options for School Board review
- Next meeting April 8, 6:00pm at AES (AES facility walkthrough)





**School Board Presentation** 





THANK YOU!

