

Account	Description	16/17 AVG Actual Expenses	2018 Budget	2019 BOS Proposed Budget	\$\$ Amount over / (under)	% Difference	Budget Totals by Function
01.4191.30.310	PZ ZBA Minutes Transcription	\$0.00	\$750.00	\$300	(\$450.00)	-60.00%	
01.4191.30.320	PZ ZBA Legal Expense	\$5,698.88	\$2,000.00	\$2,000	\$0.00	0.00%	
01.4191.30.540	PZ ZBA Advertising	\$0.00	\$847.00	\$600	(\$247.00)	-29.16%	
01.4191.30.560	PZ ZBA Dues/Training	\$275.00	\$400.00	\$400	\$0.00	0.00%	
01.4191.30.611	PZ ZBA Postage	\$97.46	\$800.00	\$400	(\$400.00)	-50.00%	
I	ZONING BOARD		\$4,797.00	\$3,700	(\$1,097)	-22.87%	\$3,700