

Account	Town Clerk	2023 Adopted Budget	2023 Actuals	2024 Proposed Budget	Budget Diff
01.4140.10.110	ER Town Clerk Salaries	68,940.00	47,757.03	60,247.00	-8,693.00
01.4140.10.330	ER Contracted Services			2,000.00	
01.4140.10.341	ER Computer/Software	5,900.00	500.00	5,900.00	0.00
01.4140.10.560	ER Dues/Conferences	1,400.00	691.00	2,000.00	600.00
01.4140.10.610	ER Supplies	1,000.00	570.13	1,300.00	300.00
01.4140.20.110	ER Supervisors of the Checkl	3,800.00	2,631.08	4,100.00	300.00
01.4140.20.301	ER Voting Mach Updates	350.00	0.00	6,400.00	6,050.00
01.4140.20.540	ER Advertising	50.00	0.00	50.00	0.00
01.4140.30.100	ER Ballot Clerks Salaries	600.00	450.00	3,800.00	3,200.00
01.4140.30.310	ER Minutes Transcription	250.00	0.00	250.00	0.00
01.4140.30.550	ER Election Printing	2,500.00	2,972.80	6,000.00	3,500.00
01.4140.30.610	ER Election Supplies	500.00	581.29	1,300.00	800.00
01.4140.30.611	ER Postage	1,500.00	222.00	2,500.00	1,000.00
01.4140.30.750	ER Booths & Polling Place	600.00	508.00	5,200.00	4,600.00
01.4140.31.100	ER Moderator Salary	500.00	150.00	1,700.00	1,200.00
		\$87,890.00	\$57,033.33	\$102,747.00	\$12,857.00
Account	Finance and Tax Collector	2023 Adopted Budget	2023 Actuals	2024 Proposed Budget	Budget Diff
01.4150.10.110	FIN Finance Director & Multi AA Salary	83,370.00	58,946.46	88,936.00	5,566.00
01.4150.10.330	FIN Contracted Services		328.70	3,000.00	
01.4150.10.341	FIN Computers/Software	3,500.00	11,485.40	3,000.00	-500.00
01.4150.10.342	FIN Payroll Processing	7,000.00	4,217.03	7,000.00	0.00
01.4150.10.560	FIN Dues/Subsription/Confer	400.00	0.00	400.00	0.00
01.4150.17.000	FIN Fees & Office supplies	100.00	788.00	800.00	700.00
01.4150.20.330	FIN Audit	14,330.00	3,400.00	15,000.00	670.00
01.4150.40.110	FIN TAX Collector Salaries	29,550.00	19,885.15	25,820.00	-3,730.00
01.4150.40.320	FIN TAX Lien Releases	1,200.00	719.51	1,100.00	-100.00
01.4150.40.330	FIN TAX Mortgage Research	5,000.00	6,875.00	7,000.00	2,000.00
01.4150.40.341	FIN TAX Computers/Software	5,800.00	0.00	6,100.00	300.00
01.4150.40.345	FIN TAX Billing Services	1,400.00	687.24	1,400.00	0.00
01.4150.40.560	FIN TAX Dues/Subscrip/Conf	1,400.00	60.00	1,400.00	0.00
01.4150.40.605	FIN TAX Office Supplies	200.00	57.50	200.00	0.00

01.4150.40.611	FIN TAX Postage	5,500.00	1,789.09	5,000.00	-500.00
01.4150.50.100	FIN Treasurers Salaries	3,430.00	2,560.00	3,664.00	234.00
		\$162,180.00	\$111,799.08	\$169,820.00	\$4,640.00
Account	Assessing	2023 Adopted Budget	2023 Actuals	2024 Proposed Budget	Budget Diff
01.4152.10.330	FIN ASG Contracted Services	46,000.00	31,022.00	46,500.00	500.00
01.4152.10.341	FIN ASG Computer Software	11,000.00	4,142.50	11,000.00	0.00
01.4152.10.611	FIN ASG Postage	50.00	0.00	50.00	0.00
		\$57,050.00	\$35,164.50	\$57,550.00	\$500.00

% Change	Default Budget
-12.6%	
0.0%	
42.9%	
30.0%	
7.9%	
1728.6%	
0.0%	
533.3%	
0.0%	
140.0%	
160.0%	
66.7%	
766.7%	
240.0%	
14.6%	\$0.00
% Change	Default Budget
6.7%	
-14.3%	
0.0%	
0.0%	
700.0%	
4.7%	
-12.6%	
-8.3%	
40.0%	
5.2%	
0.0%	
0.0%	
0.0%	

-9.1%	
6.8%	
2.9%	\$0.00
% Change	Default Budget
1.1%	
0.0%	
0.0%	
0.9%	\$0.00