

Account	Town Clerk	2023 Adopted Budget	2024 Proposed Budget	Budget Diff	% Change	Default Budget
01.4140.10.110	ER Town Clerk Salaries	\$68,940.00	\$60,247.00	-\$8,693.00	-12.6%	
01.4140.10.341	ER Computer/Software	\$5,900.00	\$5,900.00	\$0.00	0.0%	
01.4140.10.560	ER Dues/Conferences	\$1,400.00	\$2,000.00	\$600.00	42.9%	
01.4140.10.610	ER Supplies	\$1,000.00	\$1,300.00	\$300.00	30.0%	
01.4140.20.110	ER Supervisors of the Checkl	\$3,800.00	\$4,100.00	\$300.00	7.9%	
01.4140.20.301	ER Voting Mach Updates	\$350.00	\$6,400.00	\$6,050.00	1728.6%	
01.4140.20.540	ER Advertising	\$50.00	\$50.00	\$0.00	0.0%	
01.4140.30.100	ER Ballot Clerks Salaries	\$600.00	\$3,800.00	\$3,200.00	533.3%	
01.4140.30.310	ER Minutes Transcription	\$250.00	\$250.00	\$0.00	0.0%	
01.4140.30.550	ER Election Printing	\$2,500.00	\$6,000.00	\$3,500.00	140.0%	
01.4140.30.610	ER Election Supplies	\$500.00	\$1,300.00	\$800.00	160.0%	
01.4140.30.611	ER Postage	\$1,500.00	\$2,500.00	\$1,000.00	66.7%	
01.4140.30.750	ER Booths & Polling Place	\$600.00	\$5,200.00	\$4,600.00	766.7%	
01.4140.31.100	ER Moderator Salary	\$500.00	\$1,700.00	\$1,200.00	240.0%	
		\$87,890.00	\$100,747.00	\$12,857.00	14.6%	\$0.00
Account	Finance and Tax Collector	2023 Adopted Budget	2024 Proposed Budget	Budget Diff	% Change	Default Budget
01.4150.10.110	FIN Finance Director & Multi AAS	\$83,370.00	\$88,936.00	\$5,566.00	6.7%	
01.4150.10.341	FIN Computers/Software	\$3,500.00	\$3,000.00	-\$500.00	-14.3%	
01.4150.10.342	FIN Payroll Processing	\$7,000.00	\$7,000.00	\$0.00	0.0%	
01.4150.10.560	FIN Dues/Subsription/Confer	\$400.00	\$400.00	\$0.00	0.0%	
01.4150.17.000	FIN Fees & Office supplies	\$100.00	\$800.00	\$700.00	700.0%	
01.4150.20.330	FIN Audit	\$14,330.00	\$15,000.00	\$670.00	4.7%	
01.4150.40.110	FIN TAX Collector Salaries	\$29,550.00	\$85,820.00	\$56,270.00	190.4%	
01.4150.40.320	FIN TAX Lien Releases	\$1,200.00	\$1,100.00	-\$100.00	-8.3%	
01.4150.40.330	FIN TAX Mortgage Research	\$5,000.00	\$7,000.00	\$2,000.00	40.0%	
01.4150.40.341	FIN TAX Computers/Software	\$5,800.00	\$6,100.00	\$300.00	5.2%	
01.4150.40.345	FIN TAX Billing Services	\$1,400.00	\$1,400.00	\$0.00	0.0%	
01.4150.40.560	FIN TAX Dues/Subscrip/Conf	\$1,400.00	\$1,400.00	\$0.00	0.0%	
01.4150.40.605	FIN TAX Office Supplies	\$200.00	\$200.00	\$0.00	0.0%	
01.4150.40.611	FIN TAX Postage	\$5,500.00	\$5,000.00	-\$500.00	-9.1%	
01.4150.50.100	FIN Treasurers Salaries	\$3,430.00	\$3,664.00	\$234.00	6.8%	

		\$162,180.00	\$226,820.00	\$64,640.00	39.9%	\$0.00
Account	Assessing	2023 Adopted Budget	2024 Proposed Budget	Budget Diff	% Change	Default Budget
01.4152.10.330	FIN ASG Contracted Services	\$46,000.00	\$46,500.00	\$500.00	1.1%	
01.4152.10.341	FIN ASG Computer Software	\$11,000.00	\$11,000.00	\$0.00	0.0%	
01.4152.10.611	FIN ASG Postage	\$50.00	\$50.00	\$0.00	0.0%	
		\$57,050.00	\$57,550.00	\$500.00	0.9%	\$0.00