

Account	Description	16/17 AVG Actual Expenses	2018 Budget	2019 BOS Proposed Budget	\$\$ Amount over / (under)	% Difference
01.4140.10.110	ER Town Clerk Salaries	\$5,183.26	\$5,664.00	\$52,100	\$46,436.00	819.84%
01.4140.10.341	ER Computer/Software	\$372.99	\$0.00	\$5,250	\$5,250.00	#DIV/0!
01.4140.10.560	ER Dues/Conferences	\$538.41	\$750.00	\$1,000	\$250.00	33.33%
01.4140.10.610	ER Supplies	\$891.84	\$400.00	\$900	\$500.00	125.00%
01.4140.20.110	ER Supervisors of the Checkl	\$3,679.50	\$3,245.00	\$3,250	\$5.00	0.15%
01.4140.20.301	ER Voting Mach Updates	\$225.00	\$250.00	\$250	\$0.00	0.00%
01.4140.20.540	ER Advertising	\$0.00	\$50.00	\$50	\$0.00	0.00%
01.4140.30.100	ER Ballot Clerks Salaries	\$1,987.50	\$1,800.00	\$1,800	\$0.00	0.00%
01.4140.30.310	ER Minutes Transcription	\$242.50	\$250.00	\$250	\$0.00	0.00%
01.4140.30.550	ER Election Printing	\$3,597.40	\$5,000.00	\$5,000	\$0.00	0.00%
01.4140.30.610	ER Election Supplies	\$595.31	\$1,200.00	\$1,200	\$0.00	0.00%
01.4140.30.611	ER Postage	\$321.65	\$300.00	\$1,400	\$1,100.00	366.67%
01.4140.30.750	ER Booths	\$0.00	\$1,000.00	\$1,000	\$0.00	0.00%
01.4140.31.100	ER Moderator Salary	\$600.00	\$600.00	\$600	\$0.00	0.00%
TOWN CLERK			\$20,509.00	\$74,050	\$53,541	261.06%