

Account	Description	16/17 AVG Actual Expenses	2018 Budget	2019 BOS Proposed Budget	\$\$ Amount over / (under)	% Difference	Budget Totals by Function
01.4150.40.110	TAX Tax Collector Salari	\$6,569.97	\$6,537.00	\$22,400	\$15,863.00	242.66%	
01.4150.40.320	TAX Lien Releases	\$1,162.46	\$1,800.00	\$1,800	\$0.00	0.00%	
01.4150.40.330	TAX Mortgage Research	\$3,162.00	\$4,700.00	\$4,700	\$0.00	0.00%	
01.4150.40.341	TAX Computers/Software	\$2,735.49	\$2,702.00	\$2,800	\$98.00	3.63%	
01.4150.40.345	TAX Billing Services	\$324.87	\$1,400.00	\$1,400	\$0.00	0.00%	
01.4150.40.560	TAX Dues/Subscript./Confe	\$662.66	\$1,000.00	\$1,000	\$0.00	0.00%	
01.4150.40.605	TAX Office Supplies	\$828.84	\$100.00	\$200	\$100.00	100.00%	
01.4150.40.611	TAX Postage	\$4,304.08	\$5,900.00	\$5,900	\$0.00	0.00%	
I	TAX COLLECTOR		\$24,139.00	\$40,200	\$16,061	66.54%	\$40,200