

Account	Description	16/17 AVG Actual Expenses	2018 Budget	2019 BOS Proposed Budget	\$\$ Amount over / (under)	% Difference	Budget Totals by Function
01.4316.30.622	SL Street Lights	\$14,442.47	\$16,000.00	\$16,000	\$0.00	0.00%	
<b>STREET LIGHTS</b>			<b>\$16,000.00</b>	<b>\$16,000</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$16,000</b>