

Account	Function	Description	2017 Actuals	2018 Actuals	FY 2019 Adopted	2019 Actuals	2020 Proposed Budget	Dollar difference	Percent difference
01.4312.60.330	4312	HWY SW Administration	13,350	16,600	15,000	5,767	13,000	-2,000	-13.33%
01.4312.60.341	4312	HWY SW Computer/Software	0	0	0	0	0	0	0.00%
01.4312.60.350	4312	HWY SW Testing	0	2,613	6,000	2,613	4,000	-2,000	-33.33%
01.4312.60.360	4312	HWY SW Maintenance	5,950	4,082	8,000	6,604	8,000	0	0.00%
01.4312.60.390	4312	HWY SW Engineering	897	0	10,000	9,211	8,500	-1,500	-15.00%