

SRO Cost Sheet Projections

Cost Item	2016	2017-Jun 15	2017-Summer	2017-Fall	2018	2019	2020
Salary		17 wks	24 wks	11 wks	17 wks	52 wks	52 wks
	\$23.72	\$16,133	\$22,776				
\$25.72/June 8				\$11,317	\$17,490		
\$27.72/June 8					\$55,578		
\$28.82/June8						\$58,802	
\$29.10/June 8							\$60,237
Retirement							
	26.38%	\$4,267	\$6,009				
Estimated	27.69%			\$3,134	\$4,843	\$15,390	
Estimated	29.07%					\$17,094	\$17,511
Medicare	1.45%	\$238	\$331	\$164	\$254	\$806	\$853
							\$874
Health Insurance							
\$1,585 per Month	\$6,340						
Est. \$1,744 per Month		\$10,461	\$5,232	\$5,232			
Est. \$1,919 per Month					\$23,028		
Est. \$2,111 per Month						\$25,332	
Est. \$2,323 per Month							\$27,876
Dental Insurance							
\$114 per month	\$456						
Est. \$120 per month		\$720	\$360	\$360			
Est. \$126 per month					\$1,512		
Est. \$133 per month						\$1,596	
Est. \$140 per month							\$1,680
Life/STD/LTD Ins.							
\$40.04 per month	\$161						
Est. \$42 per month		\$252	\$126	\$126			
Est, \$44 per month					\$528		
Est, \$46 per month						\$552	
Est. \$48 per month							\$576
Workers Comp							
\$2.54 per \$100	\$410	\$579	\$288	\$445			
Est. \$2.79 per \$100					\$1,551	\$1,641	\$1,681
TOTAL	\$28,005	\$41,128	\$20,621	\$28,750	\$98,393	\$105,870	\$110,435

The cost calculation does not include the cost of training, uniforms, equipment, vehicle/fuel/repairs,IT, Misc...

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