

## SRO Cost Sheet Projections

<b>Cost Item</b>	<b>2016</b>	<b>2017-Jun 15</b>	<b>2017-Summer</b>	<b>2017-Fall</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
<b>Salary</b>		17 wks	24 wks	11 wks	17 wks	52 wks	52 wks
	\$23.72	\$16,133	\$22,776				
\$25.72/June 8				\$11,317	\$17,490		
\$27.72/June 8					\$55,578		
\$28.82/June 8						\$58,802	
\$29.10/June 8							\$60,237
<b>Retirement</b>							
	26.38%	\$4,267	\$6,009				
Estimated	27.69%			\$3,134	\$4,843	\$15,390	
Estimated	29.07%					\$17,094	\$17,511
<b>Medicare</b>	1.45%	\$238	\$331	\$164	\$254	\$806	\$853
<b>Health Insurance</b>							
\$1,585 per Month	\$6,340						
Est. \$1,744 per Month		\$10,461	\$5,232	\$5,232			
Est. \$1,919 per Month					\$23,028		
Est. \$2,111 per Month						\$25,332	
Est. \$2,323 per Month							\$27,876
<b>Dental Insurance</b>							
\$114 per month	\$456						
Est. \$120 per month		\$720	\$360	\$360			
Est. \$126 per month					\$1,512		
Est. \$133 per month						\$1,596	
Est. \$140 per month							\$1,680
<b>Life/STD/LTD Ins.</b>							
\$40.04 per month	\$161						
Est. \$42 per month		\$252	\$126	\$126			
Est, \$44 per month					\$528		
Est, \$46 per month						\$552	
Est. \$48 per month							\$576
<b>Workers Comp</b>							
\$2.54 per \$100	\$410	\$579	\$288	\$445			
Est. \$2.79 per \$100					\$1,551	\$1,641	\$1,681
<b>TOTAL</b>	<b>\$28,005</b>	<b>\$41,128</b>	<b>\$20,621</b>	<b>\$28,750</b>	<b>\$98,393</b>	<b>\$105,870</b>	<b>\$110,435</b>

The cost calculation does not include the cost of training, uniforms, equipment, vehicle/fuel/repairs,IT, Misc...

# SRO Cost Sheet Projections