

Account	Function	Description	2017 Actuals	2018 Actuals	FY 2019 Adopted	2019 Actuals	2020 Proposed Budget	Dollar difference	Percent difference
01.4324.10.110	4324	SWD Solid Waste Salaries	6,569	8,461	9,000	8,941	10,500	1,500	16.67%
01.4324.10.438	4324	SWD Maintenance Expense	400	0	300	0	250	-50	-16.67%
01.4324.10.560	4324	SWD Dues and Subscriptions	303	353	400	553	400	0	0.00%
01.4324.10.610	4324	SWD General Supplies	0	0	300	75	250	-50	-16.67%
01.4324.30.421	4324	SWD Collection	109,518	112,651	115,000	86,561	118,500	3,500	3.04%
01.4324.40.421	4324	SWD Disposal	68,004	71,126	70,000	53,829	72,000	2,000	2.86%
	<b>4324 Total</b>			192,591	195,000	149,958	201,900	6,900	3.54%