

Account Number / Description	2020 Revenue	2021 Revenue
Sewer Fund Fund		
20.3403.52.100 / Sewer Rents - Allentown	\$459,570.33	\$435,725.00
20.3403.56.100 / Sewer Plant Revenue-Pembroke	\$558,792.08	\$573,514.00
20.3403.57.100 / Hauled Waste Revenue	\$1,276,329.59	\$1,286,683.00
20.3403.57.200 / Hauler Permit Fees	\$4,500.00	\$4,500.00
Account Number / Description	Original Budget	Original Budget
Grand Total:	\$2,299,192.00	\$2,300,422.00