

2023 Non-Property Tax Budget

Account	Description	2022 Adopted Bu	2023 Proposed Bu	Budget Differer	% Change
01.3180.10.000	Timber Taxes	\$1,500.00	\$1,500.00	\$0.00	0.0%
01.3190.10.000	Prop Tax Interest Current	\$12,000.00	\$12,000.00	\$0.00	0.0%
01.3190.11.000	Prop Tax Int Prior Year	\$75,000.00	\$75,000.00	\$0.00	0.0%
01.3190.41.000	Excavation Tax Revenue	\$1,000.00	\$1,000.00	\$0.00	0.0%
01.3190.50.000	Sewer Liens-Interest & Penalties	\$500.00	\$500.00	\$0.00	0.0%
01.3210.40.000	UCC Filings & State Voter Chcklst	\$500.00	\$500.00	\$0.00	0.0%
01.3220.30.000	Motor Vehicle Registration Fees	\$750,000.00	\$780,000.00	\$30,000.00	4.0%
01.3220.36.000	E REG Town Fees	\$800.00	\$1,000.00	\$200.00	25.0%
01.3230.10.000	Building Permits	\$20,000.00	\$20,000.00	\$0.00	0.0%
01.3290.10.000	Dog Licenses	\$3,300.00	\$3,300.00	\$0.00	0.0%
01.3290.20.000	Dog License Fines	\$500.00	\$500.00	\$0.00	0.0%
01.3290.30.000	Marriage Licenses	\$100.00	\$100.00	\$0.00	0.0%
01.3290.50.000	Certificates - Birth & Death	\$1,000.00	\$1,000.00	\$0.00	0.0%
01.3290.65.000	OHRV Agent Fee	\$100.00	\$100.00	\$0.00	0.0%
01.3290.90.000	Zoning Fees	\$1,000.00	\$1,000.00	\$0.00	0.0%
01.3290.91.000	Planning Fees	\$2,000.00	\$2,000.00	\$0.00	0.0%
01.3290.96.000	Emergency Update Plan	\$0.00	\$4,000.00	\$4,000.00	0.0%
01.3352.10.000	Meals & Rooms Tax	\$320,000.00	\$340,000.00	\$20,000.00	6.3%
01.3353.10.000	Highway Block Grant	\$80,000.00	\$90,300.00	\$10,300.00	12.9%
01.3356.10.000	State & Federal Forest Reimb	\$4,600.00	\$4,600.00	\$0.00	0.0%
01.3401.20.000	PD Pistol Permits	\$300.00	\$300.00	\$0.00	0.0%
01.3401.21.000	PD Report Fees	\$700.00	\$700.00	\$0.00	0.0%
01.3401.22.000	PD Parking Fees	\$1,000.00	\$1,000.00	\$0.00	0.0%
01.3401.29.000	PD Misc. Revenue	\$1,000.00	\$1,000.00	\$0.00	0.0%
01.3401.30.000	Income From Fire Department	\$2,500.00	\$2,500.00	\$0.00	0.0%
01.3404.10.000	Refuse Charges Residential	\$5,500.00	\$5,500.00	\$0.00	0.0%
01.3404.11.000	Recycling Income	\$1,500.00	\$1,500.00	\$0.00	0.0%
01.3404.15.000	Refuse Sale of Casella trash bins	\$500.00	\$500.00	\$0.00	0.0%
01.3405.10.000	Other Charges-Franchise Fees	\$46,000.00	\$46,000.00	\$0.00	0.0%
01.3409.10.000	Electricity Reimbursement	\$3,000.00	\$3,000.00	\$0.00	0.0%
01.3502.11.000	Interest on Investments	\$5,000.00	\$5,000.00	\$0.00	0.0%
01.3504.10.000	Fines from the Courts	\$500.00	\$500.00	\$0.00	0.0%
01.3507.10.000	NSF check fees	\$300.00	\$300.00	\$0.00	0.0%
01.3509.10.000	Welfare Reimbursements	\$400.00	\$400.00	\$0.00	0.0%
01.3509.20.000	Miscellaneous Income	\$800.00	\$800.00	\$0.00	0.0%
01.3939.90.000	Budgetary Use of Fund Balanc	\$195,000.00	\$100,000.00	-\$95,000.00	-48.7%
		\$1,537,900.00	\$1,507,400.00	-\$30,500.00	-2.0%
	2022 Additional State Revenue				
	Extra Meals and Rooms Tax	\$102,849.00			
	Extra Highway Funds	\$9,704.00			
	Forestry Extra	\$183.00			
	One Time Retirement Contribution	\$19,226.00			
		\$131,962.00			