

Account	Description	16/17 AVG Actual Expenses	2018 Budget	2019 BOS Proposed Budget	\$\$ Amount over / (under)	% Difference	Budget Totals by Function
01.4196.10.480	Property Insurance	\$42,247.18	\$56,619.00	\$56,620	\$1.00	0.00%	
PROPERTY INSURANCE			\$56,619.00	\$56,620	\$1	0.00%	\$56,620