

Account	Description	16/17 AVG Actual Expenses	2018 Budget	2019 BOS Proposed Budget	\$\$ Amount over / (under)	% Difference	Budget Totals by Function
01.4191.10.240	PZ PB Training	\$0.00	\$250.00	\$250	\$0.00	0.00%	
01.4191.10.301	PZ PB IT Services	\$90.15	\$72.00	\$120	\$48.00	66.67%	
01.4191.10.310	PZ PB Minutes Transcription	\$0.00	\$900.00	\$900	\$0.00	0.00%	
01.4191.10.320	PZ PB Legal Expense	\$3,364.02	\$4,500.00	\$4,500	\$0.00	0.00%	
01.4191.10.330	PZ PB Contracted Services	\$5,012.28	\$3,000.00	\$3,500	\$500.00	16.67%	
01.4191.10.331	PZ PB Master Plan	\$0.00	\$0.00	\$3,000	\$3,000.00	#DIV/0!	
01.4191.10.341	PZ PB Computer/Software	\$0.00	\$100.00	\$100	\$0.00	0.00%	
01.4191.10.540	PZ PB Advertising	\$676.01	\$500.00	\$500	\$0.00	0.00%	
01.4191.10.560	PZ PB Dues & Publications	\$128.50	\$100.00	\$100	\$0.00	0.00%	
01.4191.10.605	PZ PB Supplies	\$727.68	\$100.00	\$200	\$100.00	100.00%	
01.4191.10.611	PZ PB Postage	\$950.31	\$300.00	\$500	\$200.00	66.67%	
PLANNING BOARD			\$9,822.00	\$13,670	\$3,848	39.18%	\$13,670