

Account	Description	16/17 AVG Actual Expenses	2018 Budget	2019 BOS Proposed Budget	\$\$ Amount over / (under)	% Difference	Budget Totals by Function
01.4619.10.435	OAMH Maintenance	\$72.14	\$150.00	\$150	\$0.00	0.00%	
01.4619.10.530	OAMH Telephone/Modem	\$599.83	\$850.00	\$850	\$0.00	0.00%	
01.4619.10.610	OAMH Custodial Suppllies	\$9.99	\$50.00	\$50	\$0.00	0.00%	
01.4619.10.622	OAMH Electricity	\$214.15	\$250.00	\$250	\$0.00	0.00%	
OLD ALLENSTOWN MEETING HOUSE			\$1,300.00	\$1,300	\$0	0.00%	\$1,300