

Account	Description	2021 Actuals	2022 Actuals	2022 Adopted Budget	2023 Proposed Budget	Budget Difference
01.4619.10.435	OAMH Maintenance	\$0.00	\$50.97	\$130.00	\$130.00	\$0.00
01.4619.10.530	OAMH Telephone/Modem	\$949.63	\$748.06	\$950.00	\$950.00	\$0.00
01.4619.10.610	OAMH Custodial Supplies	\$0.00	\$0.00	\$50.00	\$50.00	\$0.00
01.4619.10.622	OAMH Electricity	\$230.45	\$181.47	\$270.00	\$270.00	\$0.00
		\$1,180.08	\$980.50	\$1,400.00	\$1,400.00	\$0.00