

Account	Description	FY 2019 Adopted	2019 Actuals	2020 Proposed Budget	\$\$ Inc(Dec)	% Inc(Dec)
01.4550.10.120	LIB Part Time Salaries	\$37,400	\$29,789	\$37,400	\$0	0.00%
01.4550.10.303	LIB Training - Education	\$0	\$0	\$500	\$500	#DIV/0!
01.4550.10.330	LIB Contracted Services/Lisc	\$2,200	\$2,200	\$2,200	\$0	0.00%
01.4550.10.341	LIB Computer/Software	\$1,000	\$1,000	\$800	-\$200	-20.00%
01.4550.10.411	LIB Sewer	\$130	\$130	\$80	-\$50	-38.46%
01.4550.10.412	LIB Water	\$80	\$80	\$130	\$50	62.50%
01.4550.10.435	LIB Bldg. Repair/ Maint.	\$2,550	\$10,450	\$2,550	\$0	0.00%
01.4550.10.530	LIB Telephone	\$1,000	\$1,000	\$600	-\$400	-40.00%
01.4550.10.560	LIB Dues and Subscriptions	\$400	\$425	\$400	\$0	0.00%
01.4550.10.610	LIB General Supplies	\$1,670	\$1,670	\$1,770	\$100	5.99%
01.4550.10.621	LIB Heat	\$2,500	\$642	\$1,800	-\$700	-28.00%
01.4550.10.622	LIB Electricity	\$1,000	\$1,000	\$1,000	\$0	0.00%
01.4550.10.640	LIB Books/DVDS	\$4,300	\$4,300	\$4,600	\$300	6.98%
01.4550.10.760	LIB Programs	\$1,000	\$1,000	\$1,400	\$400	40.00%
01.4550.20.220	LIB Social Security	\$2,250	\$1,847	\$2,250	\$0	0.00%
01.4550.20.225	LIB Medicare	\$540	\$432	\$540	\$0	0.00%
		\$58,020	\$55,965	\$58,020	\$0	0.00%