



Library Budget

2020

Library – 4550

1.4550.10.120 Part Time Salaries

Appropriated in 2019 \$37,400

Requested in 2020 \$37,400

Wages paid to the Library Director and Assistant. Both are part time positions.

1.4550.10.303 Training - Education

Appropriated in 2019: \$ 0

Requested in 2020: \$500

To pay for training opportunities for library employees.

1.4550.10.330 Contracted Services - Misc

Appropriated in 2019: \$2,200

Requested in 2020: \$2,200

Pays for yard clean up services, snow removal and a Geek Squad membership. Also pays for alarm system inspections.

1.4550.10.341 Computer/Software

Appropriated in 2019: \$1,000

Requested in 2020: \$800

Computer software annual fees and support.

1.4550.10.411 Sewer

Appropriated in 2019: \$130

Requested in 2020: \$80

Costs of sewer quarterly payments.

1.4550.10.412 Water

Appropriated in 2019: \$80

Requested in 2020: \$130

Quarterly payment to Pembroke Water.

1.4550.10.435 Building Repair & Maintenance

Appropriated in 2019: \$2,550

Requested in 2020: \$2,550

Cost to repair anything that goes wrong with the building such as a clogged sink or broken furnace.

1.4550.10.530 Telephone

Appropriated in 2019: \$1,000

Requested in 2020: \$600

Cost of telephone service to the Library.

1.4550.10.560 Dues and Subscriptions

Appropriated in 2019: \$400

Requested in 2020: \$400

Pays for membership in national and statewide organizations such as the National Library Association, NH Library Association and Suncook Interlibrary Cooperative

1.4550.10.610 General Supplies

Appropriated in 2019: \$1,670

Requested in 2020: \$1,770

Pays for everyday items to keep the library running such as, light bulbs, toilet paper, paper towels, pens, printer paper, etc.

1.4550.10.621 Heat

Appropriated in 2019: \$2,500

Requested in 2020: \$1,800

Cost to heat the Library.

01.4550.10.622 Electricity

Appropriated in 2019: \$1,000

Requested in 2020: \$1,000

Annual electricity costs for the library.

1.4550.10.640 Books and DVDs

Appropriated in 2019: \$4,300

Requested in 2020: \$4,600

Cost to purchase new books and DVDs for the library collections.

1.4550.10.760 Programs

Appropriated in 2019: \$1,000

Requested in 2020: \$1,400

Pays for the Summer Reading Programs attended by up to 70 people. For example: Wildlife Encounters, Dan to Balloon Man, magic shows, puppet shows, etc. It also pays for the program supplies, such as craft supplies, paper plates and napkins for a party.

1.4550.20.220 Social Security

Appropriated in 2019: \$2,250

Requested in 2020: \$2,250

Town portion of Social Security Tax on Library wages.

01.4550.20.225 Medicare

Appropriated in 2019 \$540

Requested in 2020 \$540

Town portion of Medicare taxes on Library wages.