

Account	Description	2021 Actuals	2022 Actuals	2022 Adopted Budget	2023 Proposed Budget	Budget Difference
01.4550.10.120	LIB Part Time Salaries	\$38,782.07	\$33,964.68	\$42,000.00	\$45,500.00	\$3,500.00
01.4550.10.303	LIB Training - Education	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00
01.4550.10.330	LIB Contracted Services/Lisc	\$2,200.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00
01.4550.10.341	LIB Computer/Software	\$800.00	\$700.00	\$700.00	\$700.00	\$0.00
01.4550.10.411	LIB Sewer	\$80.00	\$50.00	\$50.00	\$25.00	-\$25.00
01.4550.10.412	LIB Water	\$130.00	\$70.00	\$70.00	\$110.00	\$40.00
01.4550.10.435	LIB Bldg. Repair/ Maint.	\$3,076.59	\$3,102.51	\$3,000.00	\$3,300.00	\$300.00
01.4550.10.530	LIB Telephone	\$600.00	\$700.00	\$700.00	\$750.00	\$50.00
01.4550.10.560	LIB Dues and Subscriptions	\$400.00	\$400.00	\$400.00	\$500.00	\$100.00
01.4550.10.610	LIB General Supplies	\$1,770.00	\$2,000.00	\$2,000.00	\$2,300.00	\$300.00
01.4550.10.621	LIB Heat	\$1,030.82	\$549.71	\$2,000.00	\$2,300.00	\$300.00
01.4550.10.622	LIB Electricity	\$1,000.00	\$900.00	\$900.00	\$1,200.00	\$300.00
01.4550.10.640	LIB Books/DVDS	\$4,600.00	\$6,000.00	\$6,000.00	\$6,400.00	\$400.00
01.4550.10.760	LIB Programs	\$1,400.00	\$1,200.00	\$1,200.00	\$1,285.00	\$85.00
01.4550.20.220	LIB Social Security	\$2,404.37	\$2,105.79	\$2,600.00	\$2,816.00	\$216.00
01.4550.20.225	LIB Medicare	\$562.41	\$492.60	\$600.00	\$659.00	\$59.00
		\$59,336.26	\$55,235.29	\$65,220.00	\$70,845.00	\$5,625.00