

Account	Description	2021 Actuals	2022 Actuals	2022 Adopted E	2023 Proposed Budget	Budget Difference
01.4550.10.120	LIB Part Time Salaries	\$38,782.07	\$33,964.68	\$42,000.00	\$45,500.00	\$3,500.00
01.4550.10.303	LIB Training - Education	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00
01.4550.10.330	LIB Contracted Services/Lisc	\$2,200.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00
01.4550.10.341	LIB Computer/Software	\$800.00	\$700.00	\$700.00	\$700.00	\$0.00
01.4550.10.411	LIB Sewer	\$80.00	\$50.00	\$50.00	\$25.00	-\$25.00
01.4550.10.412	LIB Water	\$130.00	\$70.00	\$70.00	\$110.00	\$40.00
01.4550.10.435	LIB Bldg. Repair/ Maint.	\$3,076.59	\$3,102.51	\$3,000.00	\$3,300.00	\$300.00
01.4550.10.530	LIB Telephone	\$600.00	\$700.00	\$700.00	\$750.00	\$50.00
01.4550.10.560	LIB Dues and Subscriptions	\$400.00	\$400.00	\$400.00	\$500.00	\$100.00
01.4550.10.610	LIB General Supplies	\$1,770.00	\$2,000.00	\$2,000.00	\$2,300.00	\$300.00
01.4550.10.621	LIB Heat	\$1,030.82	\$549.71	\$2,000.00	\$2,300.00	\$300.00
01.4550.10.622	LIB Electricity	\$1,000.00	\$900.00	\$900.00	\$1,200.00	\$300.00
01.4550.10.640	LIB Books/DVDS	\$4,600.00	\$6,000.00	\$6,000.00	\$6,400.00	\$400.00
01.4550.10.760	LIB Programs	\$1,400.00	\$1,200.00	\$1,200.00	\$1,285.00	\$85.00
01.4550.20.220	LIB Social Security	\$2,404.37	\$2,105.79	\$2,600.00	\$2,816.00	\$216.00
01.4550.20.225	LIB Medicare	\$562.41	\$492.60	\$600.00	\$659.00	\$59.00
		\$59,336.26	\$55,235.29	\$65,220.00	\$70,845.00	\$5,625.00

Jeff

**Allenstown Public Library 2023 Budget
Line Item Descriptions**

01.4550.10.330 LIB Contracted Services/Licenses

- Pays for yard clean-up services, snow removal, and our Capital Alarm system. Also pays for fire alarm system inspections.

01.4550.10.435 LIB Bldg. Repair/ Maint.

- Pays for anything that goes wrong in the building, such as a broken furnace or a clogged sink, and general upkeep.

01.4550.10.560 LIB Dues and Subscriptions

- Pays for membership in national and statewide organizations such as the National Library Association and the NH Library Association, and the Suncook Interlibrary Cooperative.

01.4550.10.610 LIB General Supplies

- Pays for everyday items to keep the library running, such as light bulbs, toilet paper, paper towels, pens, printer paper, etc.

01.4550.10.640 LIB Books/DVDs

- Pays for new books and movies for our patrons to borrow.





01.4550.10.760 Library Programs:

- Pays for Summer Reading programs attended by up to 70 people. For example, Wildlife Encounters, Squam Lakes Science Center, magic shows, puppet shows, etc. It also pays for supplies for library programs, such as weekly crafts for kids and our Spice Club program. Pays for NH State Parks pass and Nature Kits we created to go along with the passes that include such items as binoculars and NH Bird Guides.
- Summer 2022 programs sponsored by the Allenstown Public Library:

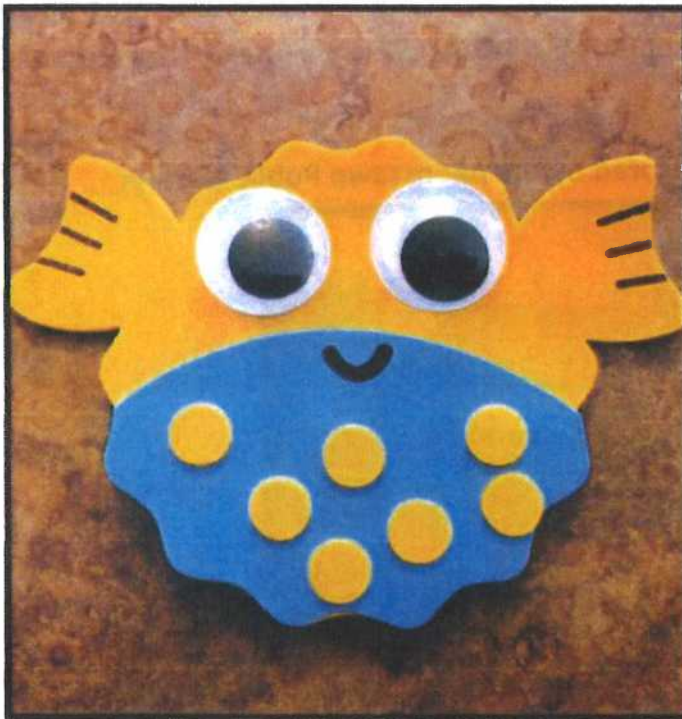


Whalemobile

Wildlife Encounters & Lindsay & Her Puppet Pals

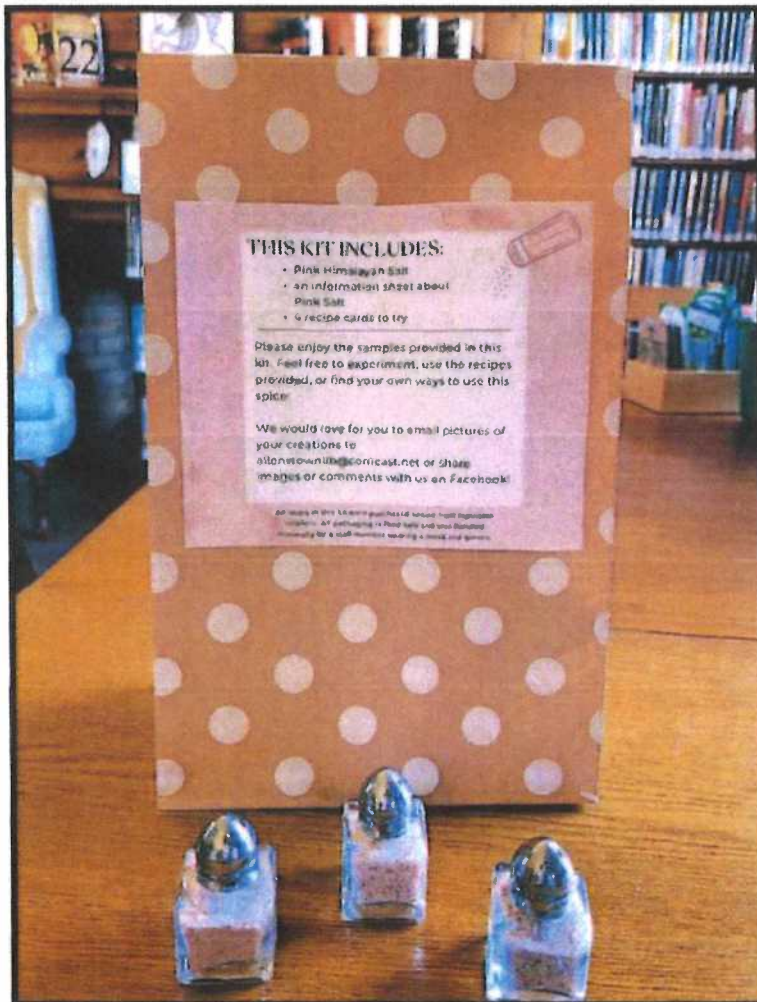


- Weekly Craft Examples





- Allenstown Public Library Spice Club



Allenstown Public Library Nature Kits:

