

Account	Description	16/17 AVG Actual Expenses	2018 Budget	2019 BOS Proposed Budget	\$\$ Amount over / (under)	% Difference	Budget Totals by Function
01.4411.10.100	HA Health Salaries	\$2,148.34	\$6,493.00	\$5,000	(\$1,493.00)	-22.99%	
01.4411.10.301	HA IT Services	\$0.00	\$0.00	\$200	\$200.00	#DIV/0!	
01.4411.10.560	HA Dues/Publications	\$35.00	\$530.00	\$150	(\$380.00)	-71.70%	
01.4411.10.580	HA Training & Mileage	\$0.00	\$0.00	\$350	\$350.00	#DIV/0!	
01.4411.11.343	HA Equipment	\$0.00	\$500.00	\$250	(\$250.00)	-50.00%	
01.4411.11.351	HA Cell Phone	\$0.00	\$0.00	\$500	\$500.00	#DIV/0!	
<b>HEALTH OFFICER</b>			<b>\$7,523.00</b>	<b>\$6,450</b>	<b>(\$1,073)</b>	<b>-14.26%</b>	<b>\$6,450</b>