

## Allenstown School District

### Expenditure Budget Balance Report

 Summary Only

From Date: 7/1/2016

To Date: 2/24/2017

Fiscal Year: 2016-2017

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
<b>Fund: 250</b> TITLE I PRIORITY/FOCUS 16/17						
250.1000.110.702.130	\$10,888.76	\$0.00	\$0.00	\$10,888.76	\$0.00	\$10,888.76
SALARY TITLE I PRIORITY/FOCUS 16/17						100.00%
250.1000.220.702.130	\$832.93	\$0.00	\$0.00	\$832.93	\$0.00	\$832.93
FICA TITLE I PRIORITY/FOCUS 16/17						100.00%
250.1000.250.702.130	\$78.61	\$0.00	\$0.00	\$78.61	\$0.00	\$78.61
U/C TITLE I PRIORITY/FOCUS 16/17						100.00%
250.1000.260.702.130	\$61.58	\$0.00	\$0.00	\$61.58	\$0.00	\$61.58
W/C TITLE I PRIORITY/FOCUS 16/17						100.00%
250.1000.610.702.130	\$16.62	\$0.00	\$0.00	\$16.62	\$0.00	\$16.62
SUPPLIES TITLE I PRIORITY/FOCUS 16/17						100.00%
250.2200.110.702.130	\$3,000.00	\$2,500.00	\$2,500.00	\$500.00	\$0.00	\$500.00
SALARY TITLE I PRIORITY/FOCUS 16/17						16.67%
250.2200.220.702.130	\$229.50	\$176.46	\$176.46	\$53.04	\$0.00	\$53.04
FICA TITLE I PRIORITY/FOCUS 16/17						23.11%
250.2200.250.702.130	\$19.69	\$18.25	\$18.25	\$1.44	\$0.00	\$1.44
U/C TITLE I PRIORITY/FOCUS 16/17						7.31%
250.2200.260.702.130	\$25.75	\$14.44	\$14.44	\$11.31	\$0.00	\$11.31
W/C TITLE I PRIORITY/FOCUS 16/17						43.92%
250.2300.810.702.130	\$287.00	\$51.47	\$51.47	\$235.53	\$235.53	\$0.00
INDIRECT COST TITLE I PRIORITY/FOCUS 16/17						0.00%
<b>Fund 250 Total:</b>	\$15,440.44	\$2,760.62	\$2,760.62	\$12,679.82	\$235.53	\$12,444.29
						80.60%
<b>Grand Total:</b>	\$15,440.44	\$2,760.62	\$2,760.62	\$12,679.82	\$235.53	\$12,444.29
						80.60%

End of Report