

Account	Account Type	Description	2019 Budget	2020 Proposed Budget
01.4220.10.110	EXPENDITURE	FD Full-Time Salaries	66,680	66,000
01.4220.10.301	EXPENDITURE	FD IT Services	6,100	6,200
01.4220.10.330	EXPENDITURE	FD Contracted Services	0	0
01.4220.10.341	EXPENDITURE	FD Computer/Software	2,000	2,000
01.4220.10.531	EXPENDITURE	FD Cell Phones	1,800	1,800
01.4220.10.560	EXPENDITURE	FD Dues & Publications	2,400	2,400
01.4220.10.605	EXPENDITURE	FD Office Supplies	1,000	1,000
01.4220.10.611	EXPENDITURE	FD Postage	40	40
01.4220.10.630	EXPENDITURE	FD Food	150	150
01.4220.20.120	EXPENDITURE	FD Part-time Salaries	110,000	113,000
01.4220.20.130	EXPENDITURE	FD Overtime/Coverage	1,000	2,000
01.4220.20.340	EXPENDITURE	FD Equipment Testing	7,020	7,020
01.4220.20.450	EXPENDITURE	FD Building Improvements	0	0
01.4220.20.601	EXPENDITURE	FD Fire Supplies	0	0
01.4220.20.615	EXPENDITURE	FD Personal Protective Equip	0	0
01.4220.20.626	EXPENDITURE	FD Gasoline / Diesel	3,600	3,500
01.4220.20.690	EXPENDITURE	FD Uniforms	2,500	2,500
01.4220.20.750	EXPENDITURE	FD Personal Protection	7,000	8,500
01.4220.20.751	EXPENDITURE	FD Fire Supplies	2,000	2,000
01.4220.30.640	EXPENDITURE	FD Public Education	200	200
01.4220.40.130	EXPENDITURE	FD Training - In House	16,000	15,000
01.4220.40.320	EXPENDITURE	FD Training - Outside Instru	1,600	1,500
01.4220.50.431	EXPENDITURE	FD Radio Maintenance	2,500	2,500
01.4220.50.530	EXPENDITURE	FD Telephone/Pagers	3,500	3,500
01.4220.50.531	EXPENDITURE	FD Dispatch	32,690	34,400
01.4220.60.432	EXPENDITURE	FD Vehicle Repairs	11,500	11,500
01.4220.60.437	EXPENDITURE	FD Municipal Hydrants	12,000	12,000
01.4220.70.300	EXPENDITURE	FD Physicals/Shots	1,370	1,370
01.4220.70.600	EXPENDITURE	FD EMS Supplies	4,150	4,150
01.4220.80.411	EXPENDITURE	FD Sewer	500	400
01.4220.80.412	EXPENDITURE	FD Water	700	700
01.4220.80.435	EXPENDITURE	FD Building Maint. & Repair	11,500	11,500
01.4220.80.621	EXPENDITURE	FD Heat	3,800	3,800
01.4220.80.622	EXPENDITURE	FD Electric	7,900	7,900
01.4902.15.450	EXPENDITURE	CAP Fire Dept. Facilities	0	0
01.4902.15.752	EXPENDITURE	CAP Fire Vehicles	84,000	84,000

Account	Account Type	Description	2019 Budget	2020 Proposed Budget
			407,200	412,530
				5,330
				1.31%