



**Default Budget of the Municipality**

**Allenstown**

For the period beginning January 1, 2019 and ending December 31, 2019

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: \_\_\_\_\_

**GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name   | Position | Signature |
|--|----------|-----------|
| <b>DRAFT</b>   |          |           |
| THIS IS A DRAFT REPORT FOR REVIEW PURPOSES ONLY<br>THE DEFAULT BUDGET PROCESS MUST BE COMPLETED IN THE TAX RATE<br>SETTING PORTAL BEFORE A FINAL REPORT CAN BE GENERATED FOR<br>THE PURPOSES OF CERTIFICATION AND PUBLIC POSTING |          |           |
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**Appropriations**

| Account                                 | Purpose                                      | Prior Year<br>Adopted Budget | Reductions or<br>Increases | One-Time<br>Appropriations | Default Budget     |
|---|--|------------------------------|----------------------------|----------------------------|--------------------|
| <b>General Government</b>               |  |                              |                            |                            |                    |
| 0000-0000                               | Collective Bargaining                        | \$0                          | \$0                        | \$0                        | \$0                |
| 4130-4139                               | Executive                                    | \$180,534                    | \$0                        | \$0                        | \$180,534          |
| 4140-4149                               | Election, Registration, and Vital Statistics | \$20,509                     | \$0                        | \$0                        | \$20,509           |
| 4150-4151                               | Financial Administration                     | \$196,745                    | \$0                        | \$0                        | \$196,745          |
| 4152                                    | Revaluation of Property                      | \$85,619                     | \$0                        | \$0                        | \$85,619           |
| 4153                                    | Legal Expense                                | \$50,000                     | \$0                        | \$0                        | \$50,000           |
| 4155-4159                               | Personnel Administration                     | \$728,939                    | \$28,867                   | \$0                        | \$757,806          |
| 4191-4193                               | Planning and Zoning                          | \$14,619                     | \$0                        | \$0                        | \$14,619           |
| 4194                                    | General Government Buildings                 | \$29,365                     | \$0                        | \$0                        | \$29,365           |
| 4195                                    | Cemeteries                                   | \$1                          | \$0                        | \$0                        | \$1                |
| 4196                                    | Insurance                                    | \$56,619                     | \$0                        | \$0                        | \$56,619           |
| 4197                                    | Advertising and Regional Association         | \$4,800                      | \$0                        | \$0                        | \$4,800            |
| 4199                                    | Other General Government                     | \$0                          | \$0                        | \$0                        | \$0                |
| <b>General Government Subtotal</b>      |  | <b>\$1,367,750</b>           | <b>\$28,867</b>            | <b>\$0</b>                 | <b>\$1,396,617</b> |
| <b>Public Safety</b>                    |  |                              |                            |                            |                    |
| 4210-4214                               | Police                                       | \$880,057                    | \$0                        | \$0                        | \$880,057          |
| 4215-4219                               | Ambulance                                    | \$180,333                    | \$0                        | \$0                        | \$180,333          |
| 4220-4229                               | Fire   | \$287,146                    | \$0                        | \$0                        | \$287,146          |
| 4240-4249                               | Building Inspection                          | \$41,672                     | \$0                        | \$0                        | \$41,672           |
| 4290-4298                               | Emergency Management                         | \$10,400                     | \$0                        | \$0                        | \$10,400           |
| 4299                                    | Other (Including Communications)             | \$0                          | \$0                        | \$0                        | \$0                |
| <b>Public Safety Subtotal</b>           |  | <b>\$1,399,608</b>           | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$1,399,608</b> |
| <b>Airport/Aviation Center</b>          |  |                              |                            |                            |                    |
| 4301-4309                               | Airport Operations                           | \$0                          | \$0                        | \$0                        | \$0                |
| <b>Airport/Aviation Center Subtotal</b> |  | <b>\$0</b>                   | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$0</b>         |
| <b>Highways and Streets</b>             |  |                              |                            |                            |                    |
| 4311                                    | Administration                               | \$319,043                    | \$0                        | \$0                        | \$319,043          |
| 4312                                    | Highways and Streets                         | \$264,838                    | \$0                        | \$0                        | \$264,838          |
| 4313                                    | Bridges                                      | \$0                          | \$0                        | \$0                        | \$0                |
| 4316                                    | Street Lighting                              | \$16,000                     | \$0                        | \$0                        | \$16,000           |
| 4319                                    | Other  | \$0                          | \$0                        | \$0                        | \$0                |
| <b>Highways and Streets Subtotal</b>    |  | <b>\$599,881</b>             | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$599,881</b>   |



**Appropriations**

| Account  | Purpose                                 | Prior Year<br>Adopted Budget | Reductions or<br>Increases | One-Time<br>Appropriations | Default Budget   |
|--|---|------------------------------|----------------------------|----------------------------|------------------|
| <b>Sanitation</b>                                |   |                              |                            |                            |                  |
| 4321   | Administration                          | \$10,396                     | \$0                        | \$0                        | \$10,396         |
| 4323   | Solid Waste Collection                  | \$111,500                    | \$3,500                    | \$0                        | \$115,000        |
| 4324   | Solid Waste Disposal                    | \$64,500                     | \$5,500                    | \$0                        | \$70,000         |
| 4325   | Solid Waste Cleanup                     | \$0                          | \$0                        | \$0                        | \$0              |
| 4326-4328  | Sewage Collection and Disposal          | \$0                          | \$0                        | \$0                        | \$0              |
| 4329   | Other Sanitation                        | \$0                          | \$0                        | \$0                        | \$0              |
| <b>Sanitation Subtotal</b>                       |   | <b>\$186,396</b>             | <b>\$9,000</b>             | <b>\$0</b>                 | <b>\$195,396</b> |
| <b>Water Distribution and Treatment</b>          |   |                              |                            |                            |                  |
| 4331   | Administration                          | \$0                          | \$0                        | \$0                        | \$0              |
| 4332   | Water Services                          | \$0                          | \$0                        | \$0                        | \$0              |
| 4335-4339  | Water Treatment, Conservation and Other | \$0                          | \$0                        | \$0                        | \$0              |
| <b>Water Distribution and Treatment Subtotal</b> |   | <b>\$0</b>                   | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$0</b>       |
| <b>Electric</b>                                  |   |                              |                            |                            |                  |
| 4351-4352  | Administration and Generation           | \$0                          | \$0                        | \$0                        | \$0              |
| 4353   | Purchase Costs                          | \$0                          | \$0                        | \$0                        | \$0              |
| 4354   | Electric Equipment Maintenance          | \$0                          | \$0                        | \$0                        | \$0              |
| 4359   | Other Electric Costs                    | \$0                          | \$0                        | \$0                        | \$0              |
| <b>Electric Subtotal</b>                         |   | <b>\$0</b>                   | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$0</b>       |
| <b>Health</b>                                    |   |                              |                            |                            |                  |
| 4411   | Administration                          | \$7,523                      | \$0                        | \$0                        | \$7,523          |
| 4414   | Pest Control                            | \$500                        | \$0                        | \$0                        | \$500            |
| 4415-4419  | Health Agencies, Hospitals, and Other   | \$0                          | \$0                        | \$0                        | \$0              |
| <b>Health Subtotal</b>                           |   | <b>\$8,023</b>               | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$8,023</b>   |
| <b>Welfare</b>                                   |   |                              |                            |                            |                  |
| 4441-4442  | Administration and Direct Assistance    | \$46,255                     | \$0                        | \$0                        | \$46,255         |
| 4444   | Intergovernmental Welfare Payments      | \$0                          | \$0                        | \$0                        | \$0              |
| 4445-4449  | Vendor Payments and Other               | \$22,207                     | \$0                        | \$0                        | \$22,207         |
| <b>Welfare Subtotal</b>                          |   | <b>\$68,462</b>              | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$68,462</b>  |
| <b>Culture and Recreation</b>                    |   |                              |                            |                            |                  |
| 4520-4529  | Parks and Recreation                    | \$62,947                     | \$0                        | \$0                        | \$62,947         |
| 4550-4559  | Library                                 | \$58,020                     | \$0                        | \$0                        | \$58,020         |
| 4583   | Patriotic Purposes                      | \$2,350                      | \$0                        | \$0                        | \$2,350          |
| 4589   | Other Culture and Recreation            | \$0                          | \$0                        | \$0                        | \$0              |
| <b>Culture and Recreation Subtotal</b>           |   | <b>\$123,317</b>             | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$123,317</b> |



**Appropriations**

| Account                                      | Purpose  | Prior Year<br>Adopted Budget | Reductions or<br>Increases | One-Time<br>Appropriations | Default Budget     |
|--|--|------------------------------|----------------------------|----------------------------|--------------------|
| <b>Conservation and Development</b>          |  |                              |                            |                            |                    |
| 4611-4612                                    | Administration and Purchasing of Natural Resources | \$501                        | \$0                        | \$0                        | \$501              |
| 4619   | Other Conservation                                 | \$0                          | \$0                        | \$0                        | \$0                |
| 4631-4632                                    | Redevelopment and Housing                          | \$0                          | \$0                        | \$0                        | \$0                |
| 4651-4659                                    | Economic Development                               | \$0                          | \$0                        | \$0                        | \$0                |
| <b>Conservation and Development Subtotal</b> |  | <b>\$501</b>                 | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$501</b>       |
| <b>Debt Service</b>                          |  |                              |                            |                            |                    |
| 4711   | Long Term Bonds and Notes - Principal              | \$0                          | \$0                        | \$0                        | \$0                |
| 4721   | Long Term Bonds and Notes - Interest               | \$0                          | \$0                        | \$0                        | \$0                |
| 4723   | Tax Anticipation Notes - Interest                  | \$15,000                     | \$0                        | \$0                        | \$15,000           |
| 4790-4799                                    | Other Debt Service                                 | \$0                          | \$0                        | \$0                        | \$0                |
| <b>Debt Service Subtotal</b>                 |  | <b>\$15,000</b>              | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$15,000</b>    |
| <b>Capital Outlay</b>                        |  |                              |                            |                            |                    |
| 4901   | Land   | \$0                          | \$0                        | \$0                        | \$0                |
| 4902   | Machinery, Vehicles, and Equipment                 | \$193,622                    | \$0                        | \$0                        | \$193,622          |
| 4903   | Buildings  | \$0                          | \$0                        | \$0                        | \$0                |
| 4909   | Improvements Other than Buildings                  | \$0                          | \$0                        | \$0                        | \$0                |
| <b>Capital Outlay Subtotal</b>               |  | <b>\$193,622</b>             | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$193,622</b>   |
| <b>Operating Transfers Out</b>               |  |                              |                            |                            |                    |
| 4912   | To Special Revenue Fund                            | \$0                          | \$0                        | \$0                        | \$0                |
| 4913   | To Capital Projects Fund                           | \$0                          | \$0                        | \$0                        | \$0                |
| 4914A  | To Proprietary Fund - Airport                      | \$0                          | \$0                        | \$0                        | \$0                |
| 4914E  | To Proprietary Fund - Electric                     | \$0                          | \$0                        | \$0                        | \$0                |
| 4914O  | To Proprietary Fund - Other                        | \$0                          | \$0                        | \$0                        | \$0                |
| 4914S  | To Proprietary Fund - Sewer                        | \$2,246,561                  | \$0                        | \$0                        | \$2,246,561        |
| 4914W  | To Proprietary Fund - Water                        | \$0                          | \$0                        | \$0                        | \$0                |
| 4915   | To Capital Reserve Fund                            | \$0                          | \$0                        | \$0                        | \$0                |
| 4916   | To Expendable Trusts/Fiduciary Funds               | \$0                          | \$0                        | \$0                        | \$0                |
| 4917   | To Health Maintenance Trust Funds                  | \$0                          | \$0                        | \$0                        | \$0                |
| 4918   | To Non-Expendable Trust Funds                      | \$0                          | \$0                        | \$0                        | \$0                |
| 4919   | To Fiduciary Funds                                 | \$0                          | \$0                        | \$0                        | \$0                |
| <b>Operating Transfers Out Subtotal</b>      |  | <b>\$2,246,561</b>           | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$2,246,561</b> |
| <b>Total Operating Budget Appropriations</b> |  | <b>\$6,209,121</b>           | <b>\$37,867</b>            | <b>\$0</b>                 | <b>\$6,246,988</b> |



**Reasons for Reductions/Increases & One-Time Appropriations**

| Account  | Explanation |
|--|-------------|
| <i>No reasons entered for reductions/increases or one-time appropriations.</i> |             |

