

Default Budget of the Municipality

Allenstown

For the period beginning January 1, 2019 and ending December 31, 2019

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: _____

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

> For assistance please contact: NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Gove	ernment				
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$180,534	\$0	\$0	\$180,534
4140-4149	Election, Registration, and Vital Statistics	\$20,509	\$0	\$0	\$20,509
4150-4151	Financial Administration	\$196,745	\$0	\$0	\$196,745
4152	Revaluation of Property	\$85,619	\$0	\$0	\$85,619
4153	Legal Expense	\$50,000	\$0	\$0	\$50,000
4155-4159	Personnel Administration	\$728,939	\$28,867	\$0	\$757,806
4191-4193	Planning and Zoning	\$14,619	\$0	\$0	\$14,619
4194	General Government Buildings	\$29,365	\$0	\$0	\$29,365
4195	Cemeteries	\$1	\$0	\$0	\$1
4196	Insurance	\$56,619	\$0	\$0	\$56,619
4197	Advertising and Regional Association	\$4,800	\$0	\$0	\$4,800
4199	Other General Government	\$0	\$0	\$0	\$0
Public Safety	,				
4210-4214	Police	\$880,057	\$0	\$0	\$880,057
4215-4219	Ambulance	\$180,333	\$0	\$0	\$180,333
4220-4229	Fire	\$287,146	\$0	\$0	\$287,146
4240-4249	Building Inspection	\$41,672	\$0	\$0	\$41,672
4290-4298	Emergency Management	\$10,400	\$0	\$0	\$10,400
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
	Public Safety Subtotal	\$1,399,608	\$0	\$0	\$1,399,608
Airport/Aviat	ion Center				
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal	\$0	\$0	\$0	\$0
Highways an	d Streets				
4311	Administration	\$319,043	\$0	\$0	\$319,043
4312	Highways and Streets	\$264,838	\$0	\$0	\$264,838
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$16,000	\$0	\$0	\$16,000
4319	Other	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal	\$599,881	\$0	\$0	\$599,881



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Sanitation					
4321	Administration	\$10,396	\$0	\$0	\$10,396
4323	Solid Waste Collection	\$111,500	\$3,500	\$0	\$115,000
4324	Solid Waste Disposal	\$64,500	\$5,500	\$0	\$70,000
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
	Sanitation Subtotal	\$186,396	\$9,000	\$0	\$195,396
Water Distrib	ution and Treatment				
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
	Electric Subtotal	\$0	\$0	\$0	\$0
Health					
4411	Administration	\$7,523	\$0	\$0	\$7,523
4414	Pest Control	\$500	\$0	\$0	\$500
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
	Health Subtotal	\$8,023	\$0	\$0	\$8,023
Welfare					
4441-4442	Administration and Direct Assistance	\$46,255	\$0	\$0	\$46,255
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$22,207	\$0	\$0	\$22,207
	Welfare Subtotal	\$68,462	\$0	\$0	\$68,462
Culture and F	Recreation				
4520-4529	Parks and Recreation	\$62,947	\$0	\$0	\$62,947
4550-4559	Library	\$58,020	\$0	\$0	\$58,020
4583	Patriotic Purposes	\$2,350	\$0	\$0	\$2,350
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal	\$123,317	\$0	\$0	\$123,317



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Conservation	and Development				
4611-4612	Administration and Purchasing of Natural Resources	\$501	\$0	\$0	\$501
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal	\$501	\$0	\$0	\$501
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$15,000	\$0	\$0	\$15,000
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
	Debt Service Subtotal	\$15,000	\$0	\$0	\$15,000
Capital Outla	v				
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$193,622	\$0	\$0	\$193,622
4903	Buildings	\$0	\$0	\$0	\$
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal	\$193,622	\$0	\$0	\$193,622
Operating Tra	ansfers Out				
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$2,246,561	\$29,584	\$0	\$2,276,14
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$(
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$(
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal	\$2,246,561	\$29,584	\$0	\$2,276,145



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4155-4159	Increase in Health & Dental Insurance
4323	Increase in Waste Collection contract
4324	Increase in Waste Disposal contract