



**2019
MS-DTB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$180,534	\$0	\$0	\$180,534
4140-4149	Election, Registration, and Vital Statistics	\$20,509	\$0	\$0	\$20,509
4150-4151	Financial Administration	\$196,745	\$0	\$0	\$196,745
4152	Revaluation of Property	\$85,619	\$0	\$0	\$85,619
4153	Legal Expense	\$50,000	\$0	\$0	\$50,000
4155-4159	Personnel Administration	\$728,939	\$28,867	\$0	\$757,806
4191-4193	Planning and Zoning	\$14,619	\$0	\$0	\$14,619
4194	General Government Buildings	\$29,365	\$0	\$0	\$29,365
4195	Cemeteries	\$1	\$0	\$0	\$1
4196	Insurance	\$56,619	\$0	\$0	\$56,619
4197	Advertising and Regional Association	\$4,800	\$0	\$0	\$4,800
4199	Other General Government	\$0	\$0	\$0	\$0
General Government Subtotal		\$1,367,750	\$28,867	\$0	\$1,396,617
Public Safety					
4210-4214	Police	\$880,057	\$0	\$0	\$880,057
4215-4219	Ambulance	\$180,333	\$0	\$0	\$180,333
4220-4229	Fire	\$287,146	\$0	\$0	\$287,146
4240-4249	Building Inspection	\$41,672	\$0	\$0	\$41,672
4290-4298	Emergency Management	\$10,400	\$0	\$0	\$10,400
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$1,399,608	\$0	\$0	\$1,399,608
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$319,043	\$0	\$0	\$319,043
4312	Highways and Streets	\$264,838	\$0	\$0	\$264,838
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$16,000	\$0	\$0	\$16,000
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$599,881	\$0	\$0	\$599,881



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Administration	\$10,396	\$0	\$0	\$10,396
4323	Solid Waste Collection	\$111,500	\$3,500	\$0	\$115,000
4324	Solid Waste Disposal	\$64,500	\$5,500	\$0	\$70,000
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$186,396	\$9,000	\$0	\$195,396
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$7,523	\$0	\$0	\$7,523
4414	Pest Control	\$500	\$0	\$0	\$500
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
Health Subtotal		\$8,023	\$0	\$0	\$8,023
Welfare					
4441-4442	Administration and Direct Assistance	\$46,255	\$0	\$0	\$46,255
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$22,207	\$0	\$0	\$22,207
Welfare Subtotal		\$68,462	\$0	\$0	\$68,462
Culture and Recreation					
4520-4529	Parks and Recreation	\$62,947	\$0	\$0	\$62,947
4550-4559	Library	\$58,020	\$0	\$0	\$58,020
4583	Patriotic Purposes	\$2,350	\$0	\$0	\$2,350
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$123,317	\$0	\$0	\$123,317



**2019
MS-DTB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$501	\$0	\$0	\$501
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$501	\$0	\$0	\$501
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$15,000	\$0	\$0	\$15,000
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$15,000	\$0	\$0	\$15,000
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$193,622	\$0	\$0	\$193,622
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$193,622	\$0	\$0	\$193,622
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$2,246,561	\$29,584	\$0	\$2,276,145
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$2,246,561	\$29,584	\$0	\$2,276,145
Total Operating Budget Appropriations		\$6,209,121	\$67,451	\$0	\$6,276,572



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4155-4159	Increase in Health & Dental Insurance
4323	Increase in Waste Collection contract
4324	Increase in Waste Disposal contract
