

Account	Description	16/17 AVG Actual Expenses	2018 Budget	2019 BOS Proposed Budget	\$\$ Amount over / (under)	% Difference	Budget Totals by Function
01.4723.10.981	DS Interest on TAN's	\$0.00	\$15,000.00	\$15,000	\$0.00	0.00%	
DEBT			\$15,000.00	\$15,000	\$0	0.00%	\$15,000