

Account	Description	16/17 AVG Actual Expenses	2018 Budget	2019 BOS Proposed Budget	\$\$ Amount over / (under)	% Difference	Budget Totals by Function
01.4611.10.110	CONS Training	\$0.00	\$1.00	\$1	\$0.00	0.00%	
01.4611.10.112	CONS Dues	\$345.50	\$500.00	\$0	(\$500.00)	-100.00%	
CONSERVATION			\$501.00	\$1	(\$500)	-99.80%	\$1