

## CIP Schedule

Project	Dept.	2017	2018	2019	2020	2021
Air Compressor	Fire		\$80,000			
Ladder Truck	Fire			\$425,000		
Rescue Vehicle	Fire		\$170,000			
Self Contained Breathing Appara	Fire					\$250,000
Masonry Restoration	Library	\$26,830				
Carpet 2nd floor	Police			\$8,500		
Basement Reconstruction	Police		\$9,000			
Handicap Ramp Repair	Police	\$3,000				
Rear Parking lot reconstruction	Town H		\$12,000			
New Backhoe	Highway		\$110,000			
New Small Dump Truck	Highway		\$90,000			
New Large Dump Truck	Highway		\$160,000			
New Highway Facility	Highway		?			
Deerfield Rd. Paving Phase II	Highway		\$89,600			
Deerfield Rd. Paving Phase I	Highway	\$99,200				
Martinson Ln. Paving	Highway	\$42,240				
Highfield Dr. Paving	Highway	\$31,200				
Albin Ave. Paving	Highway		\$42,720			
Pine Acres Rd. Paving	Highway		\$50,560			
Whitten St. Catchbasins	Highway			\$7,600		
Whitten St. Sidewalks	Highway			\$29,750		
Whitten St. Paving	Highway			\$26,667		
Webster St. Catchbasins	Highway			\$8,300		
Webster St. Sidewalks	Highway			\$29,750		
Webster St. Paving	Highway			\$26,667		
Mt. Delight Rd. Paving	Highway				\$ 118,880	
Gilbert Rd. Paving	Highway				\$ 63,840	
Summers Ave. Paving	Highway					\$30,880
Valley St. Paving	Highway					\$27,520

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Valley St. Sidewalk	Highway					\$25,387	
Reserve St. Paving	Highway				\$17,920		
Reserve St. Sidewalk	Highway				\$18,550		
Theodore Ave. Paving	Highway				\$18,112		
Theodore Ave. Sidewalk	Highway				\$18,060		
Willow St. Paving	Highway				\$17,920		
Elm St. Paving	Highway					\$11,200	
Elm St. Sidewalk	Highway					\$11,375	
Birchwood Dr. Paving	Highway				\$94,800		
<b>TOTAL COST PROJECTION</b>		<b>\$ 204,487</b>	<b>\$815,898</b>	<b>\$ 564,253</b>	<b>\$ 184,740</b>	<b>\$ 437,383</b>	<b>\$ 2,206,761</b>

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