

## CIP Schedule

Project	Dept.	2017	2018	2019	2020	2021
Air Compressor	Fire		\$80,000			
Ladder Truck	Fire			\$425,000		
Rescue Vehicle	Fire		\$170,000			
Self Contained Breathing Appara	Fire					\$250,000
Second Floor Remodeling	Fire				\$ 120,000	
HVAC System I	Fire	\$9,600				
HVAC System II	Fire		\$9,600			
Masonry Restoration	Library	\$26,830				
Carpet 2nd floor	Police			\$8,500		
Basement Reconstruction	Police		\$9,000			
Handicap Ramp Repair	Police	\$3,000				
Rear Parking lot reconstruction	Town H		\$12,000			
New Small Dump Truck	Highway		\$90,000			
New Large Dump Truck	Highway		\$160,000			
New Highway Facility	Highway		?			
Deerfield Rd. Paving Phase II	Highway		\$89,600			
Deerfield Rd. Paving Phase I	Highway	\$99,200				
Martinson Ln. Paving	Highway	\$42,240				
Highfield Dr. Paving	Highway	\$31,200				
Albin Ave. Paving	Highway		\$42,720			
Pine Acres Rd. Paving	Highway		\$50,560			
Whitten St. Catchbasins	Highway			\$7,600		
Whitten St. Sidewalks	Highway			\$29,750		
Whitten St. Paving	Highway			\$26,667		
Webster St. Catchbasins	Highway			\$8,300		
Webster St. Sidewalks	Highway			\$29,750		
Webster St. Paving	Highway			\$26,667		
Mt. Delight Rd. Paving	Highway				\$ 118,880	
Gilbert Rd. Paving	Highway				\$ 63,840	

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Summers Ave. Paving	Highway					
Valley St. Paving	Highway					
Valley St. Sidewalk	Highway					
Reserve St. Paving	Highway					\$17,920
Reserve St. Sidewalk	Highway					\$18,550
Theodore Ave. Paving	Highway					\$18,112
Theodore Ave. Sidewalk	Highway					\$18,060
Willow St. Paving	Highway					\$17,920
Elm St. Paving	Highway					
Elm St. Sidewalk	Highway					
Birchwood Dr. Paving	Highway					\$94,800
<b>TOTAL COST PROJECTION</b>		<b>\$ 214,087</b>	<b>\$715,498</b>	<b>\$ 564,253</b>	<b>\$ 304,740</b>	<b>\$ 437,383</b>
<b>TOTAL CIP Cost Projection</b>		<b>\$ 1,904,940</b>				

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\$30,880

\$27,520

\$25,387

\$11,200

\$11,375

**\$ 106,362**

