

Account	Description	16/17 AVG Actual Expenses	2018 Budget	2019 BOS Proposed Budget	\$\$ Amount over / (under)	% Difference	Budget Totals by Function
01.4445.10.330	WEL Charity Donations	\$22,647.37	\$22,207.00	\$22,210	\$3.00	0.01%	
<b>CHARITY DONATIONS</b>			<b>\$22,207.00</b>	<b>\$22,210</b>	<b>\$3</b>	<b>0.01%</b>	<b>\$22,210</b>