

August 28, 2017

**Re: 2018 Request for Town Funding
Amount Requested: \$3,500**

Shaun Mulholland
Town of Allenstown
16 School Street
Allenstown, NH 03275

Dear Mr. Mulholland,

On behalf of the children and families we serve, thank you for your continued support of Child and Family Services of NH (CFS). Thanks to your generosity, we have been able to continue to provide effective, affordable services to low-income children and their families in your community.

We are pleased to submit a request of \$3,500 which will enable us to continue to provide services to the children and families in your community.

Several funding sources require us to demonstrate local matching funds to qualify for their grants. Local funding helps us to attract a range of public and charitable funds that completes the total funding necessary to serve the community. We serve children and families through our offices in Exeter, Portsmouth, Dover, Concord and Manchester as well as in home, school, and community settings.

Towns and non-profits are both being asked to do more with less. With the changes in Medicaid eligibility, more families turned to CFS than ever before this past year because it is the one Agency that continues to provide a sliding fee scale so that the services they receive are affordable.

Your support plays a significant role in ensuring that our services remain affordable and accessible to all community members, regardless of income. Below are our service statistics for 2016. This report shows the unit cost for each service (unit = 1 hour) and how much in charitable revenue is needed to continue offering residents services such as these.

Last year we provided the following services in Allenstown:

| Service | # Individuals Served | Total Time (Hours) | Value of Service/Unit Cost (\$) | Total Value of Service \$ |
|--------------------------------|-------------------------------------|-----------------------------------|--|--------------------------------------|
| Camp Spaulding | 1 | 14 | 96.43/day | 1350 |
| Family Counseling | 12 | 20 | 145 | 2900 |
| Family Support | 10 | 36.75 | 60 | 2205 |
| Healthy Families America (HFA) | 4 | 13 | 109.32 | 1421.2 |
| Parent Aide Program | 3 | 23.75 | 60 | 1425 |
| Partners in Health | 4 | 5.5 | 60 | 330 |
| Homecare | 4 | 114 | 22 | 2508 |
| TOTAL | 38 | | | \$12,139.20 |

Please see our “Changing Lives” brochure for a more detailed description of the different services we offer residents in NH.

We are asking for your partnership again this year to help defray the cost of services so that your residents have access to the programs they need, at a cost that they are able to afford. Child and Family Services offers a range of programs and services from pre-birth through adolescence, adulthood, parenthood, and elder care. With the support of the Town of Allenstown, we can continue to offer high quality and cost-effective services to residents and attract other revenue services. By investing in our programs, the community is saving thousands of dollars in its Human Services Budget.

We appreciate your consideration of our request and look forward to partnering with you in serving the needs of children and families in the coming year. Please feel free to contact me at waterse@cfsnh.org if you have any additional questions.

Sincerely,



Erin Waters
Development Coordinator