

Account	Description	16/17 AVG Actual Expenses	2018 Budget	2019 BOS Proposed Budget	\$\$ Amount over / (under)	% Difference	Budget Totals by Function
01.4195.10.610	CEM Cemetery Expense	\$0.00	\$1.00	\$1	\$0.00	0.00%	
CEMETERY			\$1.00	\$1	\$0	0.00%	\$1