

**SUMMARY OF SERVICES 2017
PROVIDED TO
ALLENSTOWN RESIDENTS
SUNCOOK AREA CENTER
COMMUNITY ACTION PROGRAM
BELKNAP-MERRIMACK COUNTIES, INC.**

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
EMERGENCY FOOD PANTRIES provide up to fivedays of food for people facing temporary food crisis. Value \$5.00 per meal.	MEALS--12,138	PERSONS--690	\$ 72,060.00
FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled.	APPLICATIONS--172	PERSONS--393	\$120,662.00
ELECTRIC ASSISTANCE program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 9% to 77% on electric bills for income eligible households.	HOUSEHOLDS--177		\$ 80,747.46
WEATHERIZATION improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement, water heater replacement and roof repair. Funds from utility energy efficiency programs are leveraged with program funds to complete weatherization projects. Value includes average material and labor.	HOMES--2	PERSONS--7	\$ 6,047.00
NEIGHBOR HELPING NEIGHBOR provides emergency energy assistance up to \$300 for those not eligible for fuel assistance.	GRANTS--0		\$ -
SECURITY DEPOSIT GUARENTEE PROGRAM provides a landlord a guarentee backed by state funds that the required security will be paid to him/her in the event of a default on the part of the tenant. Only very low income households are eligible for the program and the household pays a specified amount monthly to the agency until the amount of the security deposit is collected. That amount is then forwarded to the landlord and deposited into a savings account as prescribed by state law.	HOUSEHOLDS--2		\$ 1,200.00
EMERGENCY ASSISTANCE PROGRAM provides funds to avoid homelessness such as utility shut offs and evictions. All other sources of assistance must be utilized before any request is considered for this assistance.	GRANTS--0		\$ -
EMERGENCY HOUSING PROGRAM provides assistance for homeless/at risk of homeless individuals and families with rent, security deposit, utility arrearage and follow up two year case management.	PEOPLE--17		\$ 4,385.00
GRAND TOTAL			\$285,101.46
INFORMATION AND REFERRAL --CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.			

Community Action Program
Belknap-Merrimack Counties, Inc.

**2018 SUNCOOK AREA CENTER
PROJECTED OPERATING BUDGET**

PERSONNEL

Area Center Director	\$ 33,462
Outreach Worker	24,336
Part-time Office Clerk (29.5 hrs. per wk.)	13,560
Payroll Taxes/Fringe Benefits	<u>27,452</u>
Sub-Total:	\$98,810

OTHER COSTS

Program Travel & Staff Training	\$ 2,200
Rent	15,888
Buildings/Ground Maintenance	500
Utilities	4,000
Telephone	4,300
Office Copier/Computer/Supplies	2,475
Publications/Licensing	375
Liability/Contents/Bond Insurance	<u>460</u>
Sub-Total:	\$ 30,198

Total Budget: \$129,008

Federal Share:	\$ 57,508 (45%)
All Town Share:	<u>\$ 71,500 (55%)</u>
	\$129,008