

Account	Description	16/17 AVG Actual Expenses	2018 Budget	2019 BOS Proposed Budget	\$\$ Amount over / (under)	% Difference	Budget Totals by Function
01.4240.10.110	BI Building Inspector Salary	\$25,613.82	\$30,500.00	\$0	(\$30,500.00)	-100.00%	
01.4240.10.120	BI Admin PT Salary	\$8,253.43	\$8,635.00	\$16,000	\$7,365.00	85.29%	
01.4240.10.330	BI Building Inspector Contracted	\$9,028.88	\$0.00	\$25,000	\$25,000.00	#DIV/0!	
01.4240.10.341	BI Computers/Software	\$1,197.36	\$1,887.00	\$1,500	(\$387.00)	-20.51%	
01.4240.10.560	BI Dues and Subscriptions	\$0.00	\$250.00	\$250	\$0.00	0.00%	
01.4240.10.580	BI Seminars/Training	\$0.00	\$200.00	\$200	\$0.00	0.00%	
01.4240.10.605	BI Supplies	\$140.02	\$0.00	\$500	\$500.00	#DIV/0!	
01.4240.10.611	BI Postage	\$0.00	\$200.00	\$200	\$0.00	0.00%	
BUILDING			\$41,672.00	\$43,650	\$1,978	4.75%	\$43,650