

Account	Description	16/17 AVG Actual Expenses	2018 Budget	2019 BOS Proposed Budget	\$\$ Amount over / (under)	% Difference	Budget Totals by Function
01.4152.10.110	FIN ASG Assessing Clerk Sala	\$9,006.28	\$21,238.00	\$0	(\$21,238.00)	-100.00%	
01.4152.10.330	FIN ASG Contracted Services	\$61,597.43	\$61,281.00	\$32,900	(\$28,381.00)	-46.31%	
01.4152.10.341	FIN ASG Computer Software	\$1,257.00	\$2,600.00	\$9,500	\$6,900.00	265.38%	
01.4152.10.560	FIN ASG Dues and Subscriptio	\$65.00	\$100.00	\$0	(\$100.00)	-100.00%	
01.4152.10.611	FIN ASG Postage	\$172.46	\$400.00	\$200	(\$200.00)	-50.00%	
<b>ASSESSING</b>			<b>\$85,619.00</b>	<b>\$42,600</b>	<b>(\$43,019)</b>	<b>-50.24%</b>	<b>\$42,600</b>