

Account	Description	16/17 AVG Actual Expenses	2018 Budget	2019 BOS Proposed Budget	\$\$ Amount over / (under)	% Difference	Budget Totals by Function
01.4197.10.560	ARA Adv. & Regional Assoc.	\$4,738.50	\$4,800.00	\$4,960	\$160.00	3.33%	
ADVERTISING & REGIONAL ASSOC			\$4,800.00	\$4,960	\$160	3.33%	\$4,960