

<b>Description</b>	<b>2023 Budget</b>	<b>2024 Budget Proposed</b>
LIB Part Time Salaries	\$ 45,500.00	\$48,300.00
LIB Training - Education	\$ 500.00	\$600.00
LIB Contracted Services/Lisc	\$ 2,500.00	\$2,600.00
LIB Computer/Software	\$ 700.00	\$600.00
LIB Water	\$ 110.00	\$140.00
LIB Sewer	\$ 25.00	\$45.00
LIB Bldg. Repair/ Maint.	\$ 3,300.00	\$3,400.00
LIB Telephone	\$ 750.00	\$750.00
LIB Dues and Subscriptions	\$ 500.00	\$500.00
LIB General Supplies	\$ 2,300.00	\$2,300.00
LIB Heat	\$ 2,300.00	\$2,300.00
LIB Electricity	\$ 1,200.00	\$1,200.00
LIB Books/DVDS	\$ 6,400.00	\$6,600.00
LIB Programs	\$ 1,285.00	\$1,350.00
LIB Social Security	\$ 2,816.00	\$2,985.00
LIB Medicare	\$ 659.00	\$700.00
<b>TOTALS</b>	<b>\$ 70,845.00</b>	<b>\$74,370.00</b>