



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's		Budget Committee's		
					Appropriations for period ending 12/31/2022 (Recommended)	Appropriations for period ending 12/31/2022 (Not Recommended)	Appropriations for period ending 12/31/2022 (Recommended)	Appropriations for period ending 12/31/2022 (Not Recommended)	
General Government									
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	05	\$191,693	\$198,000	\$209,800	\$0	\$209,800	\$0	\$0
4140-4149	Election, Registration, and Vital Statistics	05	\$73,182	\$76,020	\$84,320	\$0	\$84,320	\$0	\$0
4150-4151	Financial Administration	05	\$137,103	\$151,550	\$162,600	\$0	\$162,600	\$0	\$0
4152	Revaluation of Property	05	\$41,686	\$44,700	\$44,650	\$0	\$44,650	\$0	\$0
4153	Legal Expense	05	\$17,482	\$50,000	\$45,000	\$0	\$45,000	\$0	\$0
4155-4159	Personnel Administration	05	\$634,915	\$781,600	\$838,300	\$0	\$838,300	\$0	\$0
4191-4193	Planning and Zoning	05	\$7,254	\$15,300	\$15,100	\$0	\$15,100	\$0	\$0
4194	General Government Buildings	05	\$14,616	\$22,900	\$21,300	\$0	\$21,300	\$0	\$0
4195	Cemeteries	05	\$0	\$10	\$10	\$0	\$10	\$0	\$0
4196	Insurance	05	\$62,379	\$65,000	\$55,000	\$0	\$55,000	\$0	\$0
4197	Advertising and Regional Association	05	\$5,242	\$5,300	\$5,500	\$0	\$5,500	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal			\$1,185,552	\$1,410,380	\$1,481,580	\$0	\$1,481,580	\$0	\$0
Public Safety									
4210-4214	Police	05	\$1,028,693	\$1,002,290	\$1,041,800	\$0	\$1,041,800	\$0	\$0
4215-4219	Ambulance	05	\$225,081	\$226,000	\$234,000	\$0	\$234,000	\$0	\$0
4220-4229	Fire	05	\$357,129	\$360,040	\$390,040	\$0	\$390,040	\$0	\$0
4240-4249	Building Inspection	05	\$78,834	\$86,000	\$82,650	\$0	\$82,650	\$0	\$0
4290-4298	Emergency Management	05	\$5,843	\$13,600	\$13,700	\$0	\$13,700	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$1,695,580	\$1,687,930	\$1,762,190	\$0	\$1,762,190	\$0	\$0
Airport/Aviation Center									
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0	\$0



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					Appropriations for period ending 12/31/2022 (Recommended)	Appropriations for period ending 12/31/2022 (Not Recommended)	Committee's Appropriations for period ending 12/31/2022 (Recommended)	Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
Highways and Streets								
4311	Administration	05	\$343,584	\$364,850	\$384,850	\$0	\$384,850	\$0
4312	Highways and Streets	05	\$163,337	\$224,800	\$249,500	\$0	\$249,500	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	05	\$9,811	\$15,600	\$10,000	\$0	\$10,000	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$516,732	\$605,250	\$644,350	\$0	\$644,350	\$0
Sanitation								
4321	Administration	05	\$17,395	\$20,450	\$23,450	\$0	\$23,450	\$0
4323	Solid Waste Collection	05	\$112,098	\$124,000	\$126,500	\$0	\$126,500	\$0
4324	Solid Waste Disposal	05	\$77,561	\$75,000	\$86,000	\$0	\$86,000	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$207,054	\$219,450	\$235,950	\$0	\$235,950	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



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					Appropriations for period ending 12/31/2022 (Recommended)	Appropriations for period ending 12/31/2022 (Not Recommended)	Committee's Appropriations for period ending 12/31/2022 (Recommended)	Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
Health								
4411	Administration	05	\$5,629	\$6,300	\$6,500	\$0	\$6,500	\$0
4414	Pest Control	05	\$0	\$100	\$100	\$0	\$100	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
Health Subtotal			\$5,629	\$6,400	\$6,600	\$0	\$6,600	\$0
Welfare								
4441-4442	Administration and Direct Assistance	05	\$13,191	\$37,050	\$35,000	\$0	\$35,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	05	\$24,500	\$24,500	\$25,000	\$0	\$25,000	\$0
Welfare Subtotal			\$37,691	\$61,550	\$60,000	\$0	\$60,000	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	05	\$71,996	\$69,600	\$76,900	\$0	\$76,900	\$0
4550-4559	Library	05	\$59,175	\$58,020	\$65,220	\$0	\$65,220	\$0
4583	Patriotic Purposes	05	\$0	\$50	\$50	\$0	\$50	\$0
4589	Other Culture and Recreation	05	\$0	\$2,300	\$2,300	\$0	\$2,300	\$0
Culture and Recreation Subtotal			\$131,171	\$129,970	\$144,470	\$0	\$144,470	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	05	\$0	\$10	\$10	\$0	\$10	\$0
4619	Other Conservation	05	\$1,108	\$1,400	\$1,400	\$0	\$1,400	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	05	\$7,011	\$7,000	\$5,000	\$0	\$5,000	\$0
Conservation and Development Subtotal			\$8,119	\$8,410	\$6,410	\$0	\$6,410	\$0



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Debt Service								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	05	\$0	\$15,000	\$15,000	\$0	\$15,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$0	\$15,000	\$15,000	\$0	\$15,000	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	05	\$195,456	\$190,000	\$135,000	\$0	\$135,000	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	05	\$15,013	\$8,400	\$10,080	\$0	\$10,080	\$0
Capital Outlay Subtotal			\$210,469	\$198,400	\$145,080	\$0	\$145,080	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	06	\$0	\$2,300,422	\$2,438,000	\$0	\$2,438,000	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$2,300,422	\$2,438,000	\$0	\$2,438,000	\$0
Total Operating Budget Appropriations					\$6,939,630	\$0	\$6,939,630	\$0



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Special Warrant Articles

Account	Purpose	Article	Selectmen's	Selectmen's	Budget	Budget
			Appropriations for period ending 12/31/2022 (Recommended)	Appropriations for period ending 12/31/2022 (Not Recommended)	Committee's Appropriations for period ending 12/31/2022 (Recommended)	Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4194	General Government Buildings	17	\$1	\$0	\$1	\$0
		<i>Purpose: Purchase of Allenstown Elementary School</i>				
4915	To Capital Reserve Fund	07	\$3,000	\$0	\$3,000	\$0
		<i>Purpose: Library Capital Reserve Fund</i>				
4915	To Capital Reserve Fund	08	\$30,000	\$0	\$30,000	\$0
		<i>Purpose: Public Safety Facilities Capital Reserve Fund</i>				
4915	To Capital Reserve Fund	09	\$15,000	\$0	\$15,000	\$0
		<i>Purpose: Highway Equipment Capital Reserve Fund</i>				
4915	To Capital Reserve Fund	10	\$15,000	\$0	\$15,000	\$0
		<i>Purpose: Economic Development Capital Reserve Fund</i>				
4915	To Capital Reserve Fund	11	\$17,000	\$0	\$17,000	\$0
		<i>Purpose: Assessing Valuation Update Capital Reserve Fund</i>				
4915	To Capital Reserve Fund	12	\$50,000	\$0	\$50,000	\$0
		<i>Purpose: Parks & Recreation Projects Capital Reserve Fund</i>				
4915	To Capital Reserve Fund	13	\$50,000	\$0	\$50,000	\$0
		<i>Purpose: Road Repair & Paving CRF</i>				
4915	To Capital Reserve Fund	14	\$75,000	\$0	\$75,000	\$0
		<i>Purpose: Highway Garage CRF</i>				
4915	To Capital Reserve Fund	15	\$35,000	\$0	\$35,000	\$0
		<i>Purpose: Fire Department Equipment</i>				
4915	To Capital Reserve Fund	16	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Town Building Maintenance Fund</i>				
4915	To Capital Reserve Fund	18	\$100,000	\$0	\$100,000	\$0
		<i>Purpose: New Town Hall Renovation CRF</i>				
Total Proposed Special Articles			\$400,001	\$0	\$400,001	\$0



New Hampshire
*Department of
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Special Warrant Articles



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Individual Warrant Articles

Account	Purpose	Article	Selectmen's	Selectmen's	Budget	Budget
			Appropriations for	Appropriations for	Committee's	Committee's
			period ending	period ending	period ending	period ending
			12/31/2022	12/31/2022	12/31/2022	12/31/2022
			(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



New Hampshire
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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Selectmen's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	05	\$1,327	\$1,500	\$1,500
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	05	\$84,971	\$88,500	\$88,500
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$86,298	\$90,000	\$90,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	05	\$1,304	\$500	\$500
3220	Motor Vehicle Permit Fees	05	\$845,519	\$750,800	\$750,800
3230	Building Permits	05	\$158,821	\$20,000	\$20,000
3290	Other Licenses, Permits, and Fees	05, 17	\$8,575	\$8,001	\$8,001
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$1,014,219	\$779,301	\$779,301
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	05	\$321,108	\$320,000	\$320,000
3353	Highway Block Grant	05	\$88,037	\$80,000	\$80,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	05	\$4,668	\$4,600	\$4,600
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$235,637	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$649,450	\$404,600	\$404,600



New Hampshire
 Department of
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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Selectmen's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
Charges for Services					
3401-3406	Income from Departments	05	\$56,072	\$59,000	\$59,000
3409	Other Charges	05	\$846	\$3,000	\$3,000
Charges for Services Subtotal			\$56,918	\$62,000	\$62,000
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$22,800	\$0	\$0
3502	Interest on Investments	05	\$3,227	\$5,000	\$5,000
3503-3509	Other	05	\$6,999	\$2,000	\$2,000
Miscellaneous Revenues Subtotal			\$33,026	\$7,000	\$7,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	06	\$2,438,000	\$2,438,000	\$2,438,000
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$2,438,000	\$2,438,000	\$2,438,000
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$6,730	\$0	\$0
9998	Amount Voted from Fund Balance	18, 13, 14, 12, 07, 15, 11, 09, 10, 16, 08	\$400,000	\$400,000	\$400,000
9999	Fund Balance to Reduce Taxes	05	\$195,000	\$195,000	\$195,000
Other Financing Sources Subtotal			\$601,730	\$595,000	\$595,000
Total Estimated Revenues and Credits			\$4,879,641	\$4,375,901	\$4,375,901



New Hampshire
*Department of
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Revenues



Budget Summary

Item	Selectmen's Period ending 12/31/2022 (Recommended)	Budget Committee's Period ending 12/31/2022 (Recommended)
Operating Budget Appropriations	\$6,939,630	\$6,939,630
Special Warrant Articles	\$400,001	\$400,001
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$7,339,631	\$7,339,631
Less Amount of Estimated Revenues & Credits	\$4,375,901	\$4,375,901
Estimated Amount of Taxes to be Raised	\$2,963,730	\$2,963,730



Supplemental Schedule

1. Total Recommended by Budget Committee	\$7,339,631
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$7,339,631
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$733,963
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	\$8,073,594