



Fire Department Budget

2021

Fire Department – 4220

1.4220.10.110 FD Full-Time Salaries

Appropriated in 2020 \$66,000

Requested for 2021 \$66,000

Cost of the salary for the Full-Time Fire Captain.

1.4220.10.301 FD IT Services

Appropriated in 2020 \$6,200

Requested for 2021 \$7,200

Cost of Fire Department portion of the town wide IT provider services.

1.4220.10.341 FD Computer/Software

Appropriated in 2020 \$2,000

Requested for 2021 \$2,000

Cost of the Fire Reporting software and the Responders notification software.

1.4222.10.531 FD Cellular Devices

Appropriated in 2020 \$1,800

Requested for 2021 \$1,800

Cost of cellular service for the department head cell phone and 3 emergency response devices.

1.4220.10.560 FD Dues & Publications

Appropriated in 2020 \$2,400

Requested for 2021 \$2,400

Cost for the annual New Hampshire State Firemen’s Association insurances and dues for all members, background checks for new hires and various professional membership dues.

1.4220.10.605 FD Office Supplies

Appropriated in 2020 \$1,000

Requested for 2021 \$1,000

Cost of office supplies and equipment.

1.4220.10.611 FD Postage

Appropriated in 2020 \$40

Requested for 2021 \$40

Cost of postage for mail.

1.4220.10.630 FD Food

Appropriated in 2020 \$150

Requested for 2021 \$150

Cost of refreshment items needed for prolonged or extreme weather incidents.

1.4220.20.120 FD Part-Time Salaries

Appropriated in 2020 \$117,000

Requested for 2021 \$122,000

Wages for part-time staff; Chief, Administrative Assistant, Per-Diem and On-Call Responders.

1.4220.20.130 FD Overtime

Appropriated in 2020 \$2,000

Requested for 2021 \$500

Cost for overtime pay for the Full-Time staff.

1.4220.20.340 FD Equipment Testing

Appropriated in 2020 \$7,020

Requested for 2020 \$7,000

Costs related to the annual testing and certification of ALL firefighting equipment.

1.4220.20.626 FD Gasoline/Diesel

Appropriated in 2020 \$3,500

Requested for 2021 \$3,700

Cost of fuel for vehicles and equipment.

1.4220.20.690 FD Uniforms

Appropriated in 2020 \$2,500

Requested for 2021 \$2,500

Costs for uniform items needed for all emergency responders.

1.4220.20.750 FD Personal Protection

Appropriated in 2020 \$8,500

Requested for 2021 \$8,500

Costs for the specialized firefighting protective clothing related to new hires and replacement of outdated protective clothing.

1.4220.20.751 FD Fire Supplies

Appropriated in 2020 \$2,000

Requested for 2021 \$2,000

Costs related to new firefighting equipment purchases or replacement of old equipment.

1.4220.30.640 FD Public Education

Appropriated in 2020 \$200

Requested for 2021 \$50

Costs related to the annual Open House and Fire Prevention Week activities.

1.4220.40.130 FD Training – In House

Appropriated in 2020 \$15,000

Requested for 2021 \$10,000

Costs related to the payroll for the Training Hours for all personnel and for certification training.

1.4220.40.320 FD Training – Outside Instruction

Appropriated in 2020 \$1,500

Requested for 2021 \$3,000

Costs related to Fire and EMS training programs and for any instruction from outside of our organization.

1.4220.50.431 FD Radio Maintenance

Appropriated in 2020 \$2,500

Requested for 2021 \$2,000

Costs for radio equipment parts and repairs.

1.4220.50.530 FD Telephone

Appropriated in 2020 \$3,500

Requested for 2021 \$3,500

Costs related to the building telephones and internet access.

1.4220.50.531 FD Dispatch

Appropriated in 2020 \$34,400

Requested for 2021 \$37,700

Cost for dispatch services provided by Concord Fire Alarm as part of the Capital Area Mutual Aid Fire Compact.

1.4220.60.432 FD Vehicle Repairs

Appropriated in 2020 \$11,500

Requested for 2021 \$13,000

Costs for the annual maintenance, safety inspections and pump certifications of ALL vehicles.

1.4220.60.437 FD Municipal Hydrants

Appropriated in 2020 \$12,000

Requested for 2021 \$12,000

Costs paid to Pembroke Water Works for hydrants.

1.4220.70.300 FD Physicals/Shots

Appropriated in 2020 \$1,370

Requested for 2021 \$800

Costs for new hire screening physicals.

1.4220.70.600 FD EMS Supplies

Appropriated in 2020 \$4,150

Requested for 2021 \$3,000

Costs for EMS Supplies.

1.4220.80.411 FD Sewer

Appropriated in 2020 \$400

Requested for 2020 \$300

Costs for Sewer service.

1.4220.80.412 FD Water

Appropriated in 2020 \$700

Requested for 2021 \$700

Costs for Water service.

1.4220.80.435 FD Building Maintenance

Appropriated in 2020 \$11,500

Requested for 2021 \$13,500

Costs related to ALL property maintenance, repairs and materials.

1.4220.80.621 FD Heat

Appropriated in 2020 \$3,800

Requested for 2021 \$3,800

Costs for heating. (Natural Gas)

1.4220.80.622 FD Electric

Appropriated in 2020 \$7,900

Requested for 2021 \$7,900

Electricity costs.