

Account	Description	2018 Actuals	2019 Actuals	2020 Adopted	2020 Actuals	2021 Proposed Budget	2021 \$ Changes
01.4140.10.110	ER Town Clerk Salaries	\$4,742.32	\$50,148.63	\$54,500.00	\$42,361.60	\$56,000.00	\$1,500.00
01.4140.10.341	ER Computer/Software	\$0.00	\$5,968.00	\$5,250.00	\$5,187.00	\$5,700.00	\$450.00
01.4140.10.560	ER Dues/Conferences	\$967.79	\$45.00	\$1,050.00	\$20.00	\$1,400.00	\$350.00
01.4140.10.610	ER Supplies	\$499.62	\$827.80	\$900.00	\$1,052.09	\$900.00	\$0.00
01.4140.20.110	ER Supervisors of the Checkl	\$3,244.32	\$3,164.93	\$3,300.00	\$2,195.07	\$3,300.00	\$0.00
01.4140.20.301	ER Voting Mach Updates	\$225.00	\$287.00	\$300.00	\$305.00	\$320.00	\$20.00
01.4140.20.540	ER Advertising	\$0.00	\$373.20	\$50.00	\$0.00	\$50.00	\$0.00
01.4140.30.100	ER Ballot Clerks Salaries	\$2,175.00	\$750.00	\$2,400.00	\$2,475.00	\$1,000.00	(\$1,400.00)
01.4140.30.310	ER Minutes Transcription	\$0.00	\$260.00	\$250.00	\$250.00	\$250.00	\$0.00
01.4140.30.550	ER Election Printing	\$3,976.90	\$2,737.00	\$5,000.00	\$5,563.00	\$3,000.00	(\$2,000.00)
01.4140.30.610	ER Election Supplies	\$1,043.82	\$637.99	\$1,500.00	\$346.74	\$1,000.00	(\$500.00)
01.4140.30.611	ER Postage	\$0.00	\$1,171.88	\$1,400.00	\$2,521.50	\$1,400.00	\$0.00
01.4140.30.750	ER Booths & Polling Place	\$200.00	\$100.00	\$1,000.00	\$728.00	\$700.00	(\$300.00)
01.4140.31.100	ER Moderator Salary	\$600.00	\$900.00	\$1,500.00	\$900.00	\$1,000.00	(\$500.00)
01.4150.10.110	FIN Finance Director Salary	\$55,852.36	\$62,003.81	\$71,000.00	\$57,232.80	\$73,000.00	\$2,000.00
01.4150.10.341	FIN Computers/Software	\$3,943.80	\$4,215.99	\$4,500.00	\$4,348.04	\$4,500.00	\$0.00
01.4150.10.342	FIN Payroll Processing	\$6,414.38	\$6,244.05	\$7,000.00	\$5,222.08	\$7,000.00	\$0.00
01.4150.10.560	FIN Dues/Subsription/Confer	\$180.00	\$445.00	\$500.00	\$100.00	\$400.00	(\$100.00)
01.4150.17.000	FIN Fees & Office supplies	\$391.57	\$108.58	\$50.00	\$592.23	\$100.00	\$50.00
01.4150.20.330	FIN Audit	\$15,420.00	\$15,000.00	\$20,000.00	\$8,860.00	\$20,000.00	\$0.00
01.4150.40.110	FIN TAX Collector Salaries	\$7,906.21	\$21,578.03	\$24,500.00	\$18,154.89	\$25,500.00	\$1,000.00
01.4150.40.320	FIN TAX Lien Releases	\$1,410.70	\$1,109.30	\$1,800.00	\$705.85	\$1,800.00	\$0.00
01.4150.40.330	FIN TAX Mortgage Research	\$3,802.00	\$4,704.00	\$4,700.00	\$2,848.00	\$5,000.00	\$300.00
01.4150.40.341	FIN TAX Computers/Software	\$2,673.00	\$2,742.00	\$2,800.00	\$2,810.00	\$2,850.00	\$50.00
01.4150.40.345	FIN TAX Billing Services	\$1,301.86	\$1,310.02	\$1,450.00	\$655.86	\$1,400.00	(\$50.00)
01.4150.40.560	FIN TAX Dues/Subscrip/Conf	\$860.43	\$1,017.06	\$1,050.00	\$20.00	\$1,400.00	\$350.00
01.4150.40.605	FIN TAX Office Supplies	\$201.91	\$650.00	\$200.00	\$0.00	\$200.00	\$0.00
01.4150.40.611	FIN TAX Postage	\$4,942.43	\$4,892.48	\$5,200.00	\$4,436.15	\$5,000.00	(\$200.00)
01.4150.50.100	FIN Treasurers Salaries	\$3,292.08	\$3,292.08	\$3,600.00	\$2,469.06	\$3,400.00	(\$200.00)
01.4150.70.800	FIN - COVID Reimbursable Expenses	\$0.00	\$0.00	\$0.00	\$52,256.29	\$0.00	\$0.00
01.4152.10.330	FIN ASG Contracted Services	\$37,969.18	\$33,367.00	\$32,900.00	\$28,908.50	\$35,000.00	\$2,100.00
01.4152.10.341	FIN ASG Computer Software	\$7,836.00	\$9,345.00	\$9,500.00	\$9,501.00	\$9,600.00	\$100.00
01.4152.10.611	FIN ASG Postage	\$33.51	\$34.79	\$200.00	\$10.10	\$100.00	(\$100.00)
				\$269,350.00		\$272,270.00	\$2,920.00
					\$ \$ Increase	\$2,920.00	
					% Increase	1.08%	