

Account	Description	2020 Adopted	2021 Default Budget	2021 \$ Changes
01.4130.10.100	EXEC Selectmen's Salaries	\$5,600.00	\$5,600.00	\$0.00
01.4130.10.310	EXEC Minutes Transcription	\$4,900.00	\$4,900.00	\$0.00
01.4130.10.605	EXEC Trustee of Trust Funds	\$500.00	\$500.00	\$0.00
01.4130.20.110	EXEC Administrative Salaries	\$128,000.00	\$128,000.00	\$0.00
01.4130.20.130	EXEC Admin Overtime	\$400.00	\$400.00	\$0.00
01.4130.30.550	EXEC Town Report printing	\$4,000.00	\$4,000.00	\$0.00
01.4130.90.430	EXEC Copier Lease	\$1,850.00	\$1,850.00	\$0.00
01.4130.90.530	EXEC Telephone/Modem	\$3,500.00	\$3,500.00	\$0.00
01.4130.90.531	EXEC Cell Phones	\$600.00	\$600.00	\$0.00
01.4130.90.540	EXEC Advertising	\$800.00	\$800.00	\$0.00
01.4130.90.560	EXEC Dues & Subscriptions	\$4,300.00	\$4,300.00	\$0.00
01.4130.90.580	EXEC Mileage	\$1,100.00	\$1,100.00	\$0.00
01.4130.90.605	EXEC Office Supplies	\$5,500.00	\$5,500.00	\$0.00
01.4130.90.611	EXEC Postage	\$1,800.00	\$1,800.00	\$0.00
01.4130.91.240	EXEC Training	\$2,400.00	\$2,400.00	\$0.00
01.4130.91.301	EXEC IT Services	\$23,200.00	\$23,200.00	\$0.00
01.4130.91.302	EXEC Computer Equip/Software	\$500.00	\$500.00	\$0.00
01.4130.91.341	EXEC Town Website	\$2,500.00	\$2,500.00	\$0.00
01.4130.91.760	EXEC Budget Committee Expens	\$800.00	\$800.00	\$0.00
01.4140.10.110	ER Town Clerk Salaries	\$54,500.00	\$54,500.00	\$0.00
01.4140.10.341	ER Computer/Software	\$5,250.00	\$5,250.00	\$0.00
01.4140.10.560	ER Dues/Conferences	\$1,050.00	\$1,050.00	\$0.00
01.4140.10.610	ER Supplies	\$900.00	\$900.00	\$0.00
01.4140.20.110	ER Supervisors of the Checkl	\$3,300.00	\$3,300.00	\$0.00
01.4140.20.301	ER Voting Mach Updates	\$300.00	\$300.00	\$0.00
01.4140.20.540	ER Advertising	\$50.00	\$50.00	\$0.00
01.4140.30.100	ER Ballot Clerks Salaries	\$2,400.00	\$2,400.00	\$0.00
01.4140.30.310	ER Minutes Transcription	\$250.00	\$250.00	\$0.00
01.4140.30.550	ER Election Printing	\$5,000.00	\$5,000.00	\$0.00
01.4140.30.610	ER Election Supplies	\$1,500.00	\$1,500.00	\$0.00
01.4140.30.611	ER Postage	\$1,400.00	\$1,400.00	\$0.00
01.4140.30.750	ER Booths & Polling Place	\$1,000.00	\$1,000.00	\$0.00
01.4140.31.100	ER Moderator Salary	\$1,500.00	\$1,500.00	\$0.00
01.4150.10.110	FIN Finance Director Salary	\$71,000.00	\$71,000.00	\$0.00
01.4150.10.341	FIN Computers/Software	\$4,500.00	\$4,500.00	\$0.00
01.4150.10.342	FIN Payroll Processing	\$7,000.00	\$7,000.00	\$0.00
01.4150.10.560	FIN Dues/Subsription/Confer	\$500.00	\$500.00	\$0.00
01.4150.17.000	FIN Fees & Office supplies	\$50.00	\$50.00	\$0.00
01.4150.20.330	FIN Audit	\$20,000.00	\$20,000.00	\$0.00
01.4150.40.110	FIN TAX Collector Salaries	\$24,500.00	\$24,500.00	\$0.00
01.4150.40.320	FIN TAX Lien Releases	\$1,800.00	\$1,800.00	\$0.00
01.4150.40.330	FIN TAX Mortgage Research	\$4,700.00	\$4,700.00	\$0.00
01.4150.40.341	FIN TAX Computers/Software	\$2,800.00	\$2,800.00	\$0.00
01.4150.40.345	FIN TAX Billing Services	\$1,450.00	\$1,450.00	\$0.00
01.4150.40.560	FIN TAX Dues/Subscrip/Conf	\$1,050.00	\$1,050.00	\$0.00
01.4150.40.605	FIN TAX Office Supplies	\$200.00	\$200.00	\$0.00
01.4150.40.611	FIN TAX Postage	\$5,200.00	\$5,200.00	\$0.00
01.4150.50.100	FIN Treasurers Salaries	\$3,600.00	\$3,600.00	\$0.00

Account	Description	2020 Adopted	2021 Default Budget	2021 \$ Changes
01.4150.70.800	FIN - COVID Reimbursable Expenses	\$0.00	\$0.00	\$0.00
01.4152.10.330	FIN ASG Contracted Services	\$32,900.00	\$32,900.00	\$0.00
01.4152.10.341	FIN ASG Computer Software	\$9,500.00	\$9,500.00	\$0.00
01.4152.10.611	FIN ASG Postage	\$200.00	\$200.00	\$0.00
01.4153.20.320	LEGAL Services	\$60,000.00	\$60,000.00	\$0.00
01.4155.20.210	PERS Health Insurance	\$240,000.00	\$253,920.00	\$13,920.00
01.4155.20.211	PERS Dental Insurance	\$21,000.00	\$21,000.00	\$0.00
01.4155.20.212	PERS Health Reimbursement Account	\$38,000.00	\$38,000.00	\$0.00
01.4155.20.215	PERS Group Life/STD/LTD	\$14,000.00	\$14,000.00	\$0.00
01.4155.20.220	PERS Social Security	\$54,000.00	\$54,000.00	\$0.00
01.4155.20.225	PERS Medicare	\$23,000.00	\$23,000.00	\$0.00
01.4155.20.230	PERS Employee Retirement	\$59,000.00	\$77,000.00	\$18,000.00
01.4155.20.231	PERS Police Retirement	\$190,000.00	\$205,000.00	\$15,000.00
01.4155.20.232	PERS Fire Retirement	\$20,000.00	\$21,000.00	\$1,000.00
01.4155.20.233	PERS TA Retirement	\$9,500.00	\$11,500.00	\$2,000.00
01.4155.20.250	PERS Unemployment Compensati	\$4,000.00	\$4,000.00	\$0.00
01.4155.20.260	PERS Workers Compensation	\$42,000.00	\$42,000.00	\$0.00
01.4155.20.310	PERS HRA & FSA Fees	\$200.00	\$200.00	\$0.00
01.4191.10.240	PZ PB Training	\$250.00	\$250.00	\$0.00
01.4191.10.301	PZ PB IT Services	\$160.00	\$160.00	\$0.00
01.4191.10.310	PZ PB Minutes Transcription	\$900.00	\$900.00	\$0.00
01.4191.10.320	PZ PB Legal Expense	\$4,500.00	\$4,500.00	\$0.00
01.4191.10.330	PZ PB Contracted Services	\$6,000.00	\$6,000.00	\$0.00
01.4191.10.341	PZ PB Computer/Software	\$100.00	\$100.00	\$0.00
01.4191.10.540	PZ PB Advertising	\$1,500.00	\$1,500.00	\$0.00
01.4191.10.560	PZ PB Dues & Publications	\$100.00	\$100.00	\$0.00
01.4191.10.605	PZ PB Supplies	\$250.00	\$250.00	\$0.00
01.4191.10.611	PZ PB Postage	\$500.00	\$500.00	\$0.00
01.4191.30.310	PZ ZBA Minutes Transcription	\$300.00	\$300.00	\$0.00
01.4191.30.320	PZ ZBA Legal Expense	\$2,000.00	\$2,000.00	\$0.00
01.4191.30.540	PZ ZBA Advertising	\$400.00	\$400.00	\$0.00
01.4191.30.560	PZ ZBA Dues, Training, Filing Fees	\$300.00	\$300.00	\$0.00
01.4191.30.605	PZ ZBA Supplies	\$0.00	\$0.00	\$0.00
01.4191.30.611	PZ ZBA Postage	\$400.00	\$400.00	\$0.00
01.4194.10.110	GGB Custodian Salary	\$5,000.00	\$5,000.00	\$0.00
01.4194.10.411	GGB Sewer	\$250.00	\$250.00	\$0.00
01.4194.10.412	GGB Water	\$250.00	\$250.00	\$0.00
01.4194.10.435	GGB Repairs and Maintenance	\$9,000.00	\$9,000.00	\$0.00
01.4194.10.610	GGB Custodial Supplies	\$500.00	\$500.00	\$0.00
01.4194.10.621	GGB Heat/Gas	\$5,000.00	\$5,000.00	\$0.00
01.4194.10.622	GGB Electricity	\$6,000.00	\$6,000.00	\$0.00
01.4195.10.610	CEM Cemetery Expense	\$10.00	\$10.00	\$0.00
01.4196.10.480	Property Insurance	\$66,960.00	\$66,960.00	\$0.00
01.4197.10.560	ARA Adv. & Regional Assoc.	\$5,100.00	\$5,100.00	\$0.00
01.4210.10.110	PD Support Staff Salaries	\$157,000.00	\$157,000.00	\$0.00
01.4210.10.301	PD IT Services	\$11,200.00	\$11,200.00	\$0.00
01.4210.10.341	PD Computers & Software	\$4,610.00	\$4,610.00	\$0.00
01.4210.10.430	PD Copier Lease	\$2,000.00	\$2,000.00	\$0.00

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01.4210.10.431	PD Maint/Repair Radar	\$1,500.00	\$1,500.00	\$0.00
01.4210.10.432	PD Vehicle Repairs	\$11,000.00	\$11,000.00	\$0.00
01.4210.10.530	PD Telephone/Modem	\$3,000.00	\$3,000.00	\$0.00
01.4210.10.531	PD Cell Phones	\$4,600.00	\$4,600.00	\$0.00
01.4210.10.550	PD Recruitment/Hiring	\$2,000.00	\$2,000.00	\$0.00
01.4210.10.560	PD Dues and Subscriptions	\$3,000.00	\$3,000.00	\$0.00
01.4210.10.580	PD Tuition and Training	\$5,000.00	\$5,000.00	\$0.00
01.4210.10.605	PD Office Supplies	\$5,500.00	\$5,500.00	\$0.00
01.4210.10.606	PD Training Supplies	\$3,000.00	\$3,000.00	\$0.00
01.4210.10.610	PD General Supplies	\$2,000.00	\$2,000.00	\$0.00
01.4210.10.611	PD Postage	\$400.00	\$400.00	\$0.00
01.4210.10.626	PD Gasoline	\$20,000.00	\$20,000.00	\$0.00
01.4210.10.690	PD Uniforms	\$6,800.00	\$6,800.00	\$0.00
01.4210.11.110	PD Full Time Salaries	\$620,000.00	\$620,000.00	\$0.00
01.4210.11.130	PD Overtime	\$32,000.00	\$32,000.00	\$0.00
01.4210.50.400	PD Special Ops Unit	\$3,000.00	\$3,000.00	\$0.00
01.4210.50.531	PD Dispatch	\$29,000.00	\$29,000.00	\$0.00
01.4210.60.411	PD Sewer	\$100.00	\$100.00	\$0.00
01.4210.60.412	PD Water	\$500.00	\$500.00	\$0.00
01.4210.60.435	PD Maintenance	\$6,000.00	\$6,000.00	\$0.00
01.4210.60.621	PD Heat	\$3,000.00	\$3,000.00	\$0.00
01.4210.60.622	PD Electric	\$9,000.00	\$9,000.00	\$0.00
01.4210.70.130	PD Highway Safety Grants	\$0.00	\$0.00	\$0.00
01.4210.70.780	PD Misc Grant	\$0.00	\$0.00	\$0.00
01.4215.20.390	AMB Ambulance Service	\$174,410.00	\$226,000.00	\$51,590.00
01.4220.10.110	FD Full-Time Salaries	\$66,000.00	\$66,000.00	\$0.00
01.4220.10.301	FD IT Services	\$6,200.00	\$6,200.00	\$0.00
01.4220.10.341	FD Computer/Software	\$2,000.00	\$2,000.00	\$0.00
01.4220.10.531	FD Cell Phones	\$1,800.00	\$1,800.00	\$0.00
01.4220.10.560	FD Dues & Publications	\$2,400.00	\$2,400.00	\$0.00
01.4220.10.605	FD Office Supplies	\$1,000.00	\$1,000.00	\$0.00
01.4220.10.611	FD Postage	\$40.00	\$40.00	\$0.00
01.4220.10.630	FD Food	\$150.00	\$150.00	\$0.00
01.4220.20.120	FD Part-time Salaries	\$117,000.00	\$117,000.00	\$0.00
01.4220.20.130	FD Overtime/Coverage	\$2,000.00	\$2,000.00	\$0.00
01.4220.20.340	FD Equipment Testing	\$7,020.00	\$7,020.00	\$0.00
01.4220.20.626	FD Gasoline / Diesel	\$3,500.00	\$3,500.00	\$0.00
01.4220.20.690	FD Uniforms	\$2,500.00	\$2,500.00	\$0.00
01.4220.20.750	FD Personal Protection	\$8,500.00	\$8,500.00	\$0.00
01.4220.20.751	FD Fire Supplies	\$2,000.00	\$2,000.00	\$0.00
01.4220.30.640	FD Public Education	\$200.00	\$200.00	\$0.00
01.4220.40.130	FD Training - In House	\$15,000.00	\$15,000.00	\$0.00
01.4220.40.320	FD Training - Outside Instru	\$1,500.00	\$1,500.00	\$0.00
01.4220.50.431	FD Radio Maintenance	\$2,500.00	\$2,500.00	\$0.00
01.4220.50.530	FD Telephone/Pagers	\$3,500.00	\$3,500.00	\$0.00
01.4220.50.531	FD Dispatch	\$34,400.00	\$34,400.00	\$0.00
01.4220.60.432	FD Vehicle Repairs	\$11,500.00	\$11,500.00	\$0.00
01.4220.60.437	FD Municipal Hydrants	\$12,000.00	\$12,000.00	\$0.00

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01.4220.70.300	FD Physicals/Shots	\$1,370.00	\$1,370.00	\$0.00
01.4220.70.600	FD EMS Supplies	\$4,150.00	\$4,150.00	\$0.00
01.4220.80.411	FD Sewer	\$400.00	\$400.00	\$0.00
01.4220.80.412	FD Water	\$700.00	\$700.00	\$0.00
01.4220.80.435	FD Building Maint. & Repair	\$11,500.00	\$11,500.00	\$0.00
01.4220.80.621	FD Heat	\$3,800.00	\$3,800.00	\$0.00
01.4220.80.622	FD Electric	\$7,900.00	\$7,900.00	\$0.00
01.4220.80.700	FD Grants	\$0.00	\$0.00	\$0.00
01.4240.10.110	BI Bldg Insp / Code Enforcement Salary	\$10,000.00	\$10,000.00	\$0.00
01.4240.10.120	BI Admin PT Salary	\$15,000.00	\$15,000.00	\$0.00
01.4240.10.330	BI Building Inspector Contracted Services	\$15,000.00	\$15,000.00	\$0.00
01.4240.10.341	BI Computers/Software	\$1,350.00	\$1,350.00	\$0.00
01.4240.10.531	BI Cell Phone	\$0.00	\$0.00	\$0.00
01.4240.10.560	BI Dues and Subscriptions	\$250.00	\$250.00	\$0.00
01.4240.10.580	BI Seminars/Training	\$200.00	\$200.00	\$0.00
01.4240.10.605	BI Supplies	\$500.00	\$500.00	\$0.00
01.4240.10.611	BI Postage	\$200.00	\$200.00	\$0.00
01.4290.10.130	EM Salaries	\$3,000.00	\$3,000.00	\$0.00
01.4290.10.330	EM Contracted Services	\$0.00	\$0.00	\$0.00
01.4290.10.431	EM Communications	\$1,000.00	\$1,000.00	\$0.00
01.4290.10.433	EM Generator	\$5,000.00	\$5,000.00	\$0.00
01.4290.10.434	EM Rivergauge Maintenance	\$3,200.00	\$3,200.00	\$0.00
01.4290.10.580	EM Training	\$500.00	\$500.00	\$0.00
01.4290.10.750	EM Equipment	\$300.00	\$300.00	\$0.00
01.4311.10.390	HWY Drug Testing	\$800.00	\$800.00	\$0.00
01.4311.10.412	HWY Water	\$180.00	\$180.00	\$0.00
01.4311.10.432	HWY Vehicle Repair-Maintenance	\$13,000.00	\$13,000.00	\$0.00
01.4311.10.435	HWY Building Maintenance	\$1,660.00	\$1,660.00	\$0.00
01.4311.10.530	HWY Cable, Internet, Phone	\$2,000.00	\$2,000.00	\$0.00
01.4311.10.531	HWY Cell Phones	\$1,500.00	\$1,500.00	\$0.00
01.4311.10.610	HWY General Supplies	\$6,000.00	\$6,000.00	\$0.00
01.4311.10.621	HWY Heat and Oil	\$1,700.00	\$1,700.00	\$0.00
01.4311.10.622	HWY Electricity	\$5,700.00	\$5,700.00	\$0.00
01.4311.10.626	HWY Gasoline & Diesel	\$11,000.00	\$11,000.00	\$0.00
01.4311.10.636	HWY Diesel - 2021 add to Gasoline	\$6,000.00	\$6,000.00	\$0.00
01.4311.10.662	HWY Plow Maintenance & Repai	\$2,500.00	\$2,500.00	\$0.00
01.4311.10.687	HWY Signs	\$1,000.00	\$1,000.00	\$0.00
01.4311.10.690	HWY Uniforms/Safety Equipmen	\$2,500.00	\$2,500.00	\$0.00
01.4311.10.695	HWY Personal Protection Equi	\$1,800.00	\$1,800.00	\$0.00
01.4311.11.110	HWY Highway Salaries	\$240,000.00	\$240,000.00	\$0.00
01.4311.11.120	HWY PT Salaries	\$26,000.00	\$26,000.00	\$0.00
01.4311.11.130	HWY Overtime	\$11,000.00	\$11,000.00	\$0.00
01.4311.11.451	HWY Plowing Contractor	\$10,000.00	\$10,000.00	\$0.00
01.4312.10.301	HWY IT Services	\$2,500.00	\$2,500.00	\$0.00
01.4312.10.450	HWY Construction Services	\$173,810.00	\$173,810.00	\$0.00
01.4312.10.463	HWY Small Equip Purch/Repair	\$3,000.00	\$3,000.00	\$0.00
01.4312.10.560	HWY Dues/Subscriptions	\$1,000.00	\$1,000.00	\$0.00
01.4312.10.615	HWY Construction Supplies	\$8,000.00	\$8,000.00	\$0.00

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01.4312.50.682	HWY Winter Sand	\$4,500.00	\$4,500.00	\$0.00
01.4312.50.683	HWY Salt	\$28,000.00	\$28,000.00	\$0.00
01.4312.60.330	HWY SW Administration	\$13,000.00	\$13,000.00	\$0.00
01.4312.60.350	HWY SW Testing	\$4,000.00	\$4,000.00	\$0.00
01.4312.60.360	HWY SW Maintenance	\$8,000.00	\$8,000.00	\$0.00
01.4312.60.390	HWY SW Engineering	\$8,500.00	\$8,500.00	\$0.00
01.4316.30.622	SL Street Lights	\$15,500.00	\$15,500.00	\$0.00
01.4324.10.110	SWD Solid Waste Salaries	\$10,500.00	\$10,500.00	\$0.00
01.4324.10.438	SWD Maintenance Expense	\$250.00	\$250.00	\$0.00
01.4324.10.560	SWD Dues and Subscriptions	\$400.00	\$400.00	\$0.00
01.4324.10.610	SWD General Supplies	\$250.00	\$250.00	\$0.00
01.4324.30.421	SWD Collection	\$118,500.00	\$124,000.00	\$5,500.00
01.4324.40.421	SWD Disposal	\$72,000.00	\$75,000.00	\$3,000.00
01.4324.60.390	SWD Landfill Maint & Testing	\$0.00	\$0.00	\$0.00
01.4411.10.100	HA Health Salaries	\$5,000.00	\$5,000.00	\$0.00
01.4411.10.301	HA IT Services	\$200.00	\$200.00	\$0.00
01.4411.10.560	HA Dues & Misc	\$150.00	\$150.00	\$0.00
01.4411.10.580	HA Training & Mileage	\$400.00	\$400.00	\$0.00
01.4411.11.343	HA Equipment	\$250.00	\$250.00	\$0.00
01.4411.11.531	HA Cell Phone	\$500.00	\$500.00	\$0.00
01.4414.10.610	HLTH ACO Misc. Supplies	\$150.00	\$150.00	\$0.00
01.4441.10.110	WEL Welfare Salaries	\$5,500.00	\$5,500.00	\$0.00
01.4441.10.130	WEL Welfare Overtime	\$100.00	\$100.00	\$0.00
01.4441.10.341	WEL Computers/Software	\$300.00	\$300.00	\$0.00
01.4441.10.560	WEL Dues & Publications	\$180.00	\$180.00	\$0.00
01.4441.10.611	WEL Postage	\$70.00	\$70.00	\$0.00
01.4441.70.800	WEL COVID Remib Exo	\$0.00	\$0.00	\$0.00
01.4442.10.800	WDA Miscellaneous	\$2,500.00	\$2,500.00	\$0.00
01.4442.10.810	WDA Rent	\$22,000.00	\$22,000.00	\$0.00
01.4442.10.820	WDA Food	\$1,000.00	\$1,000.00	\$0.00
01.4442.10.830	WDA Electricity	\$2,000.00	\$2,000.00	\$0.00
01.4442.10.850	WDA Heat/Utilities	\$2,500.00	\$2,500.00	\$0.00
01.4442.10.860	WDA Medical	\$350.00	\$350.00	\$0.00
01.4442.10.870	WDA Burials	\$2,100.00	\$2,100.00	\$0.00
01.4445.10.330	WEL Social Services	\$23,000.00	\$23,000.00	\$0.00
01.4520.10.320	P&R Boys and Girls Club	\$16,000.00	\$16,000.00	\$0.00
01.4520.20.110	P&R Maintenance Person Salar	\$14,000.00	\$14,000.00	\$0.00
01.4520.20.411	P&R Sewer	\$700.00	\$700.00	\$0.00
01.4520.20.412	P&R Water	\$800.00	\$800.00	\$0.00
01.4520.20.435	P&R Building Repairs/Maint.	\$7,000.00	\$7,000.00	\$0.00
01.4520.20.463	P&R Equipment Repairs/Maint.	\$1,600.00	\$1,600.00	\$0.00
01.4520.20.530	P&R Telephone/Modem	\$530.00	\$530.00	\$0.00
01.4520.20.540	P&R Advertising	\$100.00	\$100.00	\$0.00
01.4520.20.605	P&R Office Supplies	\$50.00	\$50.00	\$0.00
01.4520.20.610	P&R General Supplies	\$2,000.00	\$2,000.00	\$0.00
01.4520.20.621	P&R Heat	\$6,300.00	\$6,300.00	\$0.00
01.4520.20.622	P&R Electricity	\$13,900.00	\$13,900.00	\$0.00
01.4520.20.702	P&R Landscape Maintenance	\$800.00	\$800.00	\$0.00

Account	Description	2020 Adopted	2021 Default Budget	2021 \$ Changes
01.4550.10.120	LIB Part Time Salaries	\$37,400.00	\$37,400.00	\$0.00
01.4550.10.303	LIB Training - Education	\$500.00	\$500.00	\$0.00
01.4550.10.330	LIB Contracted Services/Lisc	\$2,200.00	\$2,200.00	\$0.00
01.4550.10.341	LIB Computer/Software	\$800.00	\$800.00	\$0.00
01.4550.10.411	LIB Sewer	\$80.00	\$80.00	\$0.00
01.4550.10.412	LIB Water	\$130.00	\$130.00	\$0.00
01.4550.10.435	LIB Bldg. Repair/ Maint.	\$2,550.00	\$2,550.00	\$0.00
01.4550.10.530	LIB Telephone	\$600.00	\$600.00	\$0.00
01.4550.10.560	LIB Dues and Subscriptions	\$400.00	\$400.00	\$0.00
01.4550.10.610	LIB General Supplies	\$1,770.00	\$1,770.00	\$0.00
01.4550.10.621	LIB Heat	\$1,800.00	\$1,800.00	\$0.00
01.4550.10.622	LIB Electricity	\$1,000.00	\$1,000.00	\$0.00
01.4550.10.640	LIB Books/DVDS	\$4,600.00	\$4,600.00	\$0.00
01.4550.10.760	LIB Programs	\$1,400.00	\$1,400.00	\$0.00
01.4550.10.900	LIB Library Grant Expenditures	\$0.00	\$0.00	\$0.00
01.4550.20.220	LIB Social Security	\$2,250.00	\$2,250.00	\$0.00
01.4550.20.225	LIB Medicare	\$540.00	\$540.00	\$0.00
01.4583.10.690	PP Flags	\$50.00	\$50.00	\$0.00
01.4589.90.390	PP Old Home Day	\$2,000.00	\$2,000.00	\$0.00
01.4589.90.391	PP Christmas In Suncook	\$300.00	\$300.00	\$0.00
01.4611.10.110	CONS Training	\$10.00	\$10.00	\$0.00
01.4619.10.435	OAMH Maintenance	\$150.00	\$150.00	\$0.00
01.4619.10.530	OAMH Telephone/Modem	\$900.00	\$900.00	\$0.00
01.4619.10.610	OAMH Custodial Suppllies	\$50.00	\$50.00	\$0.00
01.4619.10.622	OAMH Electricity	\$300.00	\$300.00	\$0.00
01.4652.10.110	EDV Economic Development	\$3,000.00	\$3,000.00	\$0.00
01.4723.10.981	DS Interest on TAN's	\$15,000.00	\$15,000.00	\$0.00
01.4901.10.710	Land Acquisition	\$0.00	\$0.00	\$0.00
01.4902.11.752	CAP Highway Vehicles	\$68,000.00	\$68,000.00	\$0.00
01.4902.15.752	CAP Fire Vehicles	\$84,000.00	\$84,000.00	\$0.00
01.4902.18.752	CAP Police Vehicles	\$38,000.00	\$38,000.00	\$0.00
01.4909.10.700	Capital Assets	\$0.00	\$0.00	\$0.00
01.4909.10.745	CAP Computer Replacement	\$8,430.00	\$8,430.00	\$0.00
01.4915.10.000	To Capital Reserve Fund	\$0.00	\$0.00	\$0.00
		\$4,085,970.00	\$4,195,980.00	\$110,010.00
			\$110,010.00	
			2.69%	