

UPDATED 2020 PROPOSED BUDGET AMOUNTS PER BUDGET COMMITTEE VOTES ON 12/12/19

Account	Description	FY 2019 Adopted	2020 Proposed Budget	Dollar difference	Percent difference
01.4130.10.100	EXEC Selectmen's Salaries	5,600	5,600	0	0.00%
01.4130.10.310	EXEC Minutes Transcription	4,900	4,900	0	0.00%
01.4130.10.605	EXEC Trustee of Trust Funds	500	500	0	0.00%
01.4130.10.800	EXEC TA Expenses	0	0	0	0.00%
01.4130.20.110	EXEC Administrative Salaries	125,000	128,000	3,000	2.40%
01.4130.20.130	EXEC Admin Overtime	400	400	0	0.00%
01.4130.30.550	EXEC Town Report printing	4,000	4,000	0	0.00%
01.4130.90.430	EXEC Copier Lease	1,850	1,850	0	0.00%
01.4130.90.530	EXEC Telephone/Modem	3,500	3,500	0	0.00%
01.4130.90.531	EXEC Cell Phones	630	600	-30	-4.76%
01.4130.90.540	EXEC Advertising	1,000	800	-200	-20.00%
01.4130.90.560	EXEC Dues & Subscriptions	4,500	4,300	-200	-4.44%
01.4130.90.580	EXEC Mileage	1,100	1,100	0	0.00%
01.4130.90.605	EXEC Office Supplies	5,500	5,500	0	0.00%
01.4130.90.611	EXEC Postage	1,800	1,800	0	0.00%
01.4130.91.240	EXEC Training	2,400	2,400	0	0.00%
01.4130.91.301	EXEC IT Services	23,160	23,200	40	0.17%
01.4130.91.302	EXEC Computer Equip/Software	1,000	500	-500	-50.00%
01.4130.91.330	EXEC TA Hiring Process	0	0	0	0.00%
01.4130.91.341	EXEC Town Website	2,450	2,500	50	2.04%
01.4130.91.760	EXEC Budget Committee Expens	820	800	-20	-2.44%
EXECUTIVE	4130 Total	190,110	192,250	2,140	1.13%
01.4140.10.110	ER Town Clerk Salaries	52,100	54,500	2,400	4.61%
01.4140.10.130	ER Town Clerk Overtime	0	0	0	0.00%
01.4140.10.341	ER Computer/Software	5,250	5,250	0	0.00%
01.4140.10.560	ER Dues/Conferences	1,000	1,050	50	5.00%
01.4140.10.610	ER Supplies	900	900	0	0.00%
01.4140.20.110	ER Supervisors of the Checkl	3,250	3,300	50	1.54%
01.4140.20.301	ER Voting Mach Updates	250	300	50	20.00%
01.4140.20.540	ER Advertising	50	50	0	0.00%
01.4140.30.100	ER Ballot Clerks Salaries	1,800	2,400	600	33.33%
01.4140.30.310	ER Minutes Transcription	250	250	0	0.00%
01.4140.30.550	ER Election Printing	5,000	5,000	0	0.00%
01.4140.30.610	ER Election Supplies	1,200	1,500	300	25.00%
01.4140.30.611	ER Postage	1,400	1,400	0	0.00%
01.4140.30.750	ER Booths & Polling Place	1,000	1,000	0	0.00%
01.4140.31.100	ER Moderator Salary	600	1,500	900	150.00%
TOWN CLERK	4140 Total	74,050	78,400	4,350	5.87%
01.4150.10.110	FIN Finance Director Salary	69,920	71,000	1,080	1.54%
01.4150.10.130	FIN Finance Director Overtim	0	0	0	0.00%
01.4150.10.330	FIN Contracted Services	0	0	0	0.00%
01.4150.10.341	FIN Computers/Software	4,640	4,500	-140	-3.02%
01.4150.10.342	FIN Payroll Processing	7,000	7,000	0	0.00%
01.4150.10.560	FIN Dues/Subscription/Confer	500	500	0	0.00%
01.4150.17.000	FIN Fees & Office supplies	100	50	-50	-50.00%
01.4150.17.611	FIN Postage	300	0	-300	-100.00%
01.4150.20.305	FIN PR Yr Audit Adjustments	0	0	0	0.00%
01.4150.20.330	FIN Audit	20,000	20,000	0	0.00%
01.4150.40.110	FIN TAX Collector Salaries	22,400	24,500	2,100	9.38%
01.4150.40.130	FIN TAX Collector Overtime	0	0	0	0.00%

Account	Description	FY 2019 Adopted	2020 Proposed Budget	Dollar difference	Percent difference
01.4150.40.320	FIN TAX Lien Releases	1,800	1,800	0	0.00%
01.4150.40.330	FIN TAX Mortgage Research	4,700	4,700	0	0.00%
01.4150.40.341	FIN TAX Computers/Software	2,800	2,800	0	0.00%
01.4150.40.345	FIN TAX Billing Services	1,400	1,450	50	3.57%
01.4150.40.560	FIN TAX Dues/Subscrip/Conf	1,000	1,050	50	5.00%
01.4150.40.605	FIN TAX Office Supplies	200	200	0	0.00%
01.4150.40.611	FIN TAX Postage	5,900	5,200	-700	-11.86%
01.4150.50.100	FIN Treasurers Salaries	3,600	3,600	0	0.00%
FINANCE - TAX	4150 Total	146,260	148,350	2,090	1.43%
01.4152.10.330	FIN ASG Contracted Services	32,900	32,900	0	0.00%
01.4152.10.341	FIN ASG Computer Software	9,500	9,500	0	0.00%
01.4152.10.611	FIN ASG Postage	200	200	0	0.00%
ASSESSING	4152 Total	42,600	42,600	0	0.00%
01.4153.20.320	LEGAL Services	50,000	60,000	10,000	20.00%
LEGAL	4153 Total	50,000	60,000	10,000	20.00%
01.4155.20.210	PERS Health Insurance	250,000	240,000	-10,000	-4.00%
01.4155.20.211	PERS Dental Insurance	22,600	21,000	-1,600	-7.08%
01.4155.20.212	PERS Health Reimbursement Acc	38,500	38,000	-500	-1.30%
01.4155.20.215	PERS Group Life/STD/LTD	15,000	14,000	-1,000	-6.67%
01.4155.20.220	PERS Social Security	58,500	54,000	-4,500	-7.69%
01.4155.20.225	PERS Medicare	22,500	23,000	500	2.22%
01.4155.20.230	PERS Employee Retirement	60,000	59,000	-1,000	-1.67%
01.4155.20.231	PERS Police Retirement	178,300	190,000	11,700	6.56%
01.4155.20.232	PERS Fire Retirement	20,500	20,000	-500	-2.44%
01.4155.20.233	PERS TA Retirement	9,300	9,500	200	2.15%
01.4155.20.250	PERS Unemployment Compensat	0	4,000	4,000	0.00%
01.4155.20.260	PERS Workers Compensation	52,200	42,000	-10,200	-19.54%
01.4155.20.310	PERS HRA & FSA Fees	1,000	200	-800	-80.00%
PERSONNEL	4155 Total	728,400	714,700	-13,700	-1.88%
01.4191.10.240	PZ PB Training	250	250	0	0.00%
01.4191.10.301	PZ PB IT Services	120	160	40	33.33%
01.4191.10.310	PZ PB Minutes Transcription	900	900	0	0.00%
01.4191.10.320	PZ PB Legal Expense	4,500	4,500	0	0.00%
01.4191.10.330	PZ PB Contracted Services	3,500	6,000	2,500	71.43%
01.4191.10.331	PZ PB Master Plan / CIP	3,000	0	-3,000	-100.00%
01.4191.10.341	PZ PB Computer/Software	100	100	0	0.00%
01.4191.10.540	PZ PB Advertising	500	1,500	1,000	200.00%
01.4191.10.560	PZ PB Dues & Publications	100	100	0	0.00%
01.4191.10.605	PZ PB Supplies	200	250	50	25.00%
01.4191.10.611	PZ PB Postage	500	500	0	0.00%
01.4191.30.310	PZ ZBA Minutes Transcription	300	300	0	0.00%
01.4191.30.320	PZ ZBA Legal Expense	2,000	2,000	0	0.00%
01.4191.30.330	PZ ZBA Zoning Consultant	0	0	0	0.00%
01.4191.30.540	PZ ZBA Advertising	600	400	-200	-33.33%
01.4191.30.560	PZ ZBA Dues/Training	400	300	-100	-25.00%
01.4191.30.611	PZ ZBA Postage	400	400	0	0.00%
PLANNING - ZONING	4191 Total	17,370	17,660	290	1.67%
01.4194.10.110	GGB Custodian Salary	5,900	5,000	-900	-15.25%
01.4194.10.411	GGB Sewer	250	250	0	0.00%
01.4194.10.412	GGB Water	250	250	0	0.00%
01.4194.10.435	GGB Repairs and Maintenance	10,000	9,000	-1,000	-10.00%

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01.4194.10.610	GGB Custodial Supplies	500	500	0	0.00%
01.4194.10.621	GGB Heat/Gas	5,000	5,000	0	0.00%
01.4194.10.622	GGB Electricity	6,000	6,000	0	0.00%
GENERAL GOV BLDGS	4194 Total	27,900	26,000	-1,900	-6.81%
01.4195.10.610	CEM Cemetery Expense	1	10	9	900.00%
CEMETERY	4195 Total	1	10	9	
01.4196.10.480	Property Insurance	56,620	66,960	10,340	18.26%
PROPERTY INSURANCE	4196 Total	56,620	66,960	10,340	18.26%
01.4197.10.560	ARA Adv. & Regional Assoc.	4,960	5,100	140	2.82%
REGIONAL ASSOC	4197 Total	4,960	5,100	140	2.82%
01.4210.10.110	PD Support Staff Salaries	149,700	157,000	7,300	4.88%
01.4210.10.131	PD Training Hours	6,400	0	-6,400	-100.00%
01.4210.10.301	PD IT Services	11,200	11,200	0	0.00%
01.4210.10.341	PD Computer/Software	4,610	4,610	0	0.00%
01.4210.10.430	PD Copier Lease	2,000	2,000	0	0.00%
01.4210.10.431	PD Maint/Repair Radar	1,500	1,500	0	0.00%
01.4210.10.432	PD Vehicle Repairs	11,000	11,000	0	0.00%
01.4210.10.530	PD Telephone/Modem	4,000	3,000	-1,000	-25.00%
01.4210.10.531	PD Cell Phones	4,600	4,600	0	0.00%
01.4210.10.550	PD Recruitment/Hiring	2,000	2,000	0	0.00%
01.4210.10.560	PD Dues and Subscriptions	3,000	3,000	0	0.00%
01.4210.10.580	PD Tuition and Training	3,950	5,000	1,050	26.58%
01.4210.10.605	PD Office Supplies	5,500	5,500	0	0.00%
01.4210.10.606	PD Training Supplies	3,000	3,000	0	0.00%
01.4210.10.610	PD General Supplies	1,500	2,000	500	33.33%
01.4210.10.611	PD Postage	550	400	-150	-27.27%
01.4210.10.626	PD Gasoline	26,000	20,000	-6,000	-23.08%
01.4210.10.690	PD Uniforms	6,750	6,800	50	0.74%
01.4210.11.110	PD Full Time Salaries	604,500	620,000	15,500	2.56%
01.4210.11.130	PD Overtime	32,000	32,000	0	0.00%
01.4210.50.400	PD Special Ops Unit	3,000	3,000	0	0.00%
01.4210.50.531	PD Dispatch	30,250	29,000	-1,250	-4.13%
01.4210.60.411	PD Sewer	150	100	-50	-33.33%
01.4210.60.412	PD Water	530	500	-30	-5.66%
01.4210.60.435	PD Maintenance	6,000	6,000	0	0.00%
01.4210.60.621	PD Heat	3,900	3,000	-900	-23.08%
01.4210.60.622	PD Electric	9,000	9,000	0	0.00%
01.4210.70.130	PD Highway Safety Grants	0	0	0	0.00%
01.4210.70.780	PD Misc Grant	1	0	-1	-100.00%
POLICE	4210 Total	936,591	945,210	8,619	0.92%
01.4215.20.390	AMB Ambulance Service	118,200	174,410	56,210	47.55%
AMBULANCE	4215 Total	118,200	174,410	56,210	47.55%
01.4220.10.110	FD Full-Time Salaries	66,680	66,000	-680	-1.02%
01.4220.10.301	FD IT Services	6,100	6,200	100	1.64%
01.4220.10.330	FD Contracted Services	0	0	0	0.00%
01.4220.10.341	FD Computer/Software	2,000	2,000	0	0.00%
01.4220.10.531	FD Cell Phones	1,800	1,800	0	0.00%
01.4220.10.560	FD Dues & Publications	2,400	2,400	0	0.00%
01.4220.10.605	FD Office Supplies	1,000	1,000	0	0.00%
01.4220.10.611	FD Postage	40	40	0	0.00%
01.4220.10.630	FD Food	150	150	0	0.00%

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01.4220.20.120	FD Part-time Salaries	110,000	117,000	7,000	6.36%
01.4220.20.130	FD Overtime/Coverage	1,000	2,000	1,000	100.00%
01.4220.20.340	FD Equipment Testing	7,020	7,020	0	0.00%
01.4220.20.450	FD Building Improvements	0	0	0	0.00%
01.4220.20.615	FD Personal Protective Equip	0	0	0	0.00%
01.4220.20.626	FD Gasoline / Diesel	3,600	3,500	-100	-2.78%
01.4220.20.690	FD Uniforms	2,500	2,500	0	0.00%
01.4220.20.750	FD Personal Protection	7,000	8,500	1,500	21.43%
01.4220.20.751	FD Fire Supplies	2,000	2,000	0	0.00%
01.4220.30.640	FD Public Education	200	200	0	0.00%
01.4220.40.130	FD Training - In House	16,000	15,000	-1,000	-6.25%
01.4220.40.320	FD Training - Outside Instru	1,600	1,500	-100	-6.25%
01.4220.50.431	FD Radio Maintenance	2,500	2,500	0	0.00%
01.4220.50.530	FD Telephone/Pagers	3,500	3,500	0	0.00%
01.4220.50.531	FD Dispatch	32,690	34,400	1,710	5.23%
01.4220.60.432	FD Vehicle Repairs	11,500	11,500	0	0.00%
01.4220.60.437	FD Municipal Hydrants	12,000	12,000	0	0.00%
01.4220.70.300	FD Physicals/Shots	1,370	1,370	0	0.00%
01.4220.70.600	FD EMS Supplies	4,150	4,150	0	0.00%
01.4220.80.411	FD Sewer	500	400	-100	-20.00%
01.4220.80.412	FD Water	700	700	0	0.00%
01.4220.80.435	FD Building Maint. & Repair	11,500	11,500	0	0.00%
01.4220.80.621	FD Heat	3,800	3,800	0	0.00%
01.4220.80.622	FD Electric	7,900	7,900	0	0.00%
FIRE	4220 Total	323,200	332,530	9,330	2.89%
01.4240.10.110	BI Bldg Insp / Code Enforcement	0	10,000	10,000	0.00%
01.4240.10.120	BI Admin PT Salary	16,000	15,000	-1,000	-6.25%
01.4240.10.140	BI Equipment	0	0	0	0.00%
01.4240.10.330	BI Building Inspector Contracted	25,000	15,000	-10,000	-40.00%
01.4240.10.341	BI Computers/Software	1,500	1,350	-150	-10.00%
01.4240.10.560	BI Dues and Subscriptions	250	250	0	0.00%
01.4240.10.580	BI Seminars/Training	200	200	0	0.00%
01.4240.10.605	BI Supplies	500	500	0	0.00%
01.4240.10.611	BI Postage	200	200	0	0.00%
BUILDING	4240 Total	43,650	42,500	-1,150	-2.63%
01.4290.10.130	EM Salaries	0	3,000	3,000	0.00%
01.4290.10.431	EM Communications	1,000	1,000	0	0.00%
01.4290.10.433	EM Generator	5,000	5,000	0	0.00%
01.4290.10.434	EM Rivergauge Maintenance	3,200	3,200	0	0.00%
01.4290.10.580	EM Training	750	500	-250	-33.33%
01.4290.10.750	EM Equipment	400	300	-100	-25.00%
EMERGENCY MANAGEMENT	4290 Total	10,350	13,000	2,650	25.60%
01.4311.10.390	HWY Drug Testing	1,000	800	-200	-20.00%
01.4311.10.412	HWY Water	180	180	0	0.00%
01.4311.10.432	HWY Vehicles Repairs	12,000	13,000	1,000	8.33%
01.4311.10.435	HWY Building Maintenance	1,500	1,660	160	10.67%
01.4311.10.530	HWY Cable, Internet, Phone	1,500	2,000	500	33.33%
01.4311.10.531	HWY Cell Phones	1,300	1,500	200	15.38%
01.4311.10.610	HWY General Supplies	6,000	6,000	0	0.00%
01.4311.10.621	HWY Heat and Oil	1,700	1,700	0	0.00%
01.4311.10.622	HWY Electricity	5,600	5,700	100	1.79%
01.4311.10.626	HWY Gasoline	11,000	11,000	0	0.00%

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01.4311.10.636	HWY Diesel Fuel	7,000	6,000	-1,000	-14.29%
01.4311.10.662	HWY Plow Maintenance & Repai	2,500	2,500	0	0.00%
01.4311.10.687	HWY Signs	1,000	1,000	0	0.00%
01.4311.10.690	HWY Uniforms/Safety Equipmen	2,500	2,500	0	0.00%
01.4311.10.695	HWY Personal Protection Equi	1,500	1,800	300	20.00%
01.4311.11.110	HWY Highway Salaries	237,000	240,000	3,000	1.27%
01.4311.11.120	HWY PT Salaries	8,700	26,000	17,300	198.85%
01.4311.11.130	HWY Overtime	11,000	11,000	0	0.00%
01.4311.11.451	HWY Plowing Contractor	7,500	10,000	2,500	33.33%
HIGHWAY	4311 Total	320,480	344,340	23,860	7.45%
01.4312.10.301	HWY IT Services	2,500	2,500	0	0.00%
01.4312.10.450	HWY Construction Services	191,000	173,810	-17,190	-9.00%
01.4312.10.463	HWY Small Equip Repair	3,000	3,000	0	0.00%
01.4312.10.464	HWY Small Equip Purchase	0	0	0	0.00%
01.4312.10.560	HWY Dues/Subscriptions	1,190	1,000	-190	-15.97%
01.4312.10.615	HWY Construction Supplies	5,000	8,000	3,000	60.00%
01.4312.50.682	HWY Winter Sand	3,000	4,500	1,500	50.00%
01.4312.50.683	HWY Salt	27,000	28,000	1,000	3.70%
01.4312.60.330	HWY SW Administration	15,000	13,000	-2,000	-13.33%
01.4312.60.341	HWY SW Computer/Software	0	0	0	0.00%
01.4312.60.350	HWY SW Testing	6,000	4,000	-2,000	-33.33%
01.4312.60.360	HWY SW Maintenance	8,000	8,000	0	0.00%
01.4312.60.390	HWY SW Engineering	10,000	8,500	-1,500	-15.00%
HIGHWAY	4312 Total	271,690	254,310	-17,380	-6.40%
01.4316.30.622	SL Street Lights	16,000	15,500	-500	-3.13%
STREET LIGHTS	4316 Total	16,000	15,500	-500	-3.13%
01.4324.10.110	SWD Solid Waste Salaries	9,000	10,500	1,500	16.67%
01.4324.10.438	SWD Maintenance Expense	300	250	-50	-16.67%
01.4324.10.560	SWD Dues and Subscriptions	400	400	0	0.00%
01.4324.10.610	SWD General Supplies	300	250	-50	-16.67%
01.4324.30.421	SWD Collection	115,000	118,500	3,500	3.04%
01.4324.40.421	SWD Disposal	70,000	72,000	2,000	2.86%
SOLID WASTE DISPOSAL	4324 Total	195,000	201,900	6,900	3.54%
01.4325.10.300	Landfill Engineering	0	0	0	0.00%
LANDFILL	4325 Total	0	0	0	
01.4411.10.100	HA Health Salaries	5,000	5,000	0	0.00%
01.4411.10.301	HA IT Services	200	200	0	0.00%
01.4411.10.560	HA Dues & Misc	150	150	0	0.00%
01.4411.10.580	HA Training & Mileage	350	400	50	14.29%
01.4411.11.343	HA Equipment	250	250	0	0.00%
01.4411.11.531	HA Cell Phone	500	500	0	0.00%
HEALTH OFFICER	4411 Total	6,450	6,500	50	0.78%
01.4414.10.610	HLTH ACO Misc. Supplies	200	150	-50	-25.00%
ANIMAL CONTROL	4414 Total	200	150	-50	-25.00%
01.4441.10.110	WEL Welfare Salaries	5,330	5,500	170	3.19%
01.4441.10.130	WEL Welfare Overtime	100	100	0	0.00%
01.4441.10.310	WEL Welfare Consultant	0	0	0	0.00%
01.4441.10.341	WEL Computers/Software	300	300	0	0.00%
01.4441.10.560	WEL Dues & Publications	150	180	30	20.00%
01.4441.10.610	WEL Supplies	0	0	0	0.00%
01.4441.10.611	WEL Postage	70	70	0	0.00%

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WELFARE ADMINISTRATION	4441 Total	5,950	6,150	200	3.36%
01.4442.10.800	WDA Miscellaneous	2,500	2,500	0	0.00%
01.4442.10.810	WDA Rent	29,000	22,000	-7,000	-24.14%
01.4442.10.820	WDA Food	500	1,000	500	100.00%
01.4442.10.830	WDA Electricity	2,000	2,000	0	0.00%
01.4442.10.850	WDA Heat/Utilities	2,500	2,500	0	0.00%
01.4442.10.860	WDA Medical	350	350	0	0.00%
01.4442.10.870	WDA Burials	2,150	2,100	-50	-2.33%
WELFARE EXPENSES	4442 Total	39,000	32,450	-6,550	-16.79%
01.4445.10.330	WEL Social Services	22,210	23,000	790	3.56%
SOCIAL SERVICES	4445 Total	22,210	23,000	790	3.56%
01.4520.10.320	P&R Boys and Girls Club	16,000	16,000	0	0.00%
01.4520.20.110	P&R Maintenance Person Salar	13,700	14,000	300	2.19%
01.4520.20.411	P&R Sewer	600	700	100	16.67%
01.4520.20.412	P&R Water	800	800	0	0.00%
01.4520.20.435	P&R Building Repairs/Maint.	7,000	7,000	0	0.00%
01.4520.20.463	P&R Equipment Repairs/Maint.	1,000	1,600	600	60.00%
01.4520.20.530	P&R Telephone/Modem	530	530	0	0.00%
01.4520.20.540	P&R Advertising	100	100	0	0.00%
01.4520.20.605	P&R Office Supplies	50	50	0	0.00%
01.4520.20.610	P&R General Supplies	2,000	2,000	0	0.00%
01.4520.20.621	P&R Heat	6,500	6,300	-200	-3.08%
01.4520.20.622	P&R Electricity	13,000	13,900	900	6.92%
01.4520.20.702	P&R Landscape Maintenance	1,000	800	-200	-20.00%
PARKS & RECREATION	4520 Total	62,280	63,780	1,500	2.41%
01.4550.10.120	LIB Part Time Salaries	37,400	37,400	0	0.00%
01.4550.10.303	LIB Training - Education	0	500	500	0.00%
01.4550.10.330	LIB Contracted Services/Lisc	\$2,200	\$2,200	\$0	0.00%
01.4550.10.341	LIB Computer/Software	\$1,000	\$800	-\$200	-20.00%
01.4550.10.411	LIB Sewer	\$130	\$80	-\$50	-38.46%
01.4550.10.412	LIB Water	\$80	\$130	\$50	62.50%
01.4550.10.435	LIB Bldg. Repair/ Maint.	\$2,550	\$2,550	\$0	0.00%
01.4550.10.530	LIB Telephone	\$1,000	\$600	-\$400	-40.00%
01.4550.10.560	LIB Dues and Subscriptions	\$400	\$400	\$0	0.00%
01.4550.10.610	LIB General Supplies	\$1,670	\$1,770	\$100	5.99%
01.4550.10.621	LIB Heat	\$2,500	\$1,800	-\$700	-28.00%
01.4550.10.622	LIB Electricity	\$1,000	\$1,000	\$0	0.00%
01.4550.10.640	LIB Books/DVDS	\$4,300	\$4,600	\$300	6.98%
01.4550.10.760	LIB Programs	\$1,000	\$1,400	\$400	40.00%
01.4550.20.220	LIB Social Security	\$2,250	\$2,250	\$0	0.00%
01.4550.20.225	LIB Medicare	\$540	\$540	\$0	0.00%
LIBRARY	4550 Total	\$58,020	\$58,020	\$0	0.00%
01.4583.10.690	PP Flags	\$50	\$50	\$0	0.00%
PATRIOTIC PURPOSES	4583 Total	\$50	\$50	\$0	0.00%
01.4589.90.390	PP Old Home Day	\$2,000	\$2,000	\$0	0.00%
01.4589.90.391	PP Christmas In Suncook	\$300	\$300	\$0	0.00%
PATRIOTIC PURPOSES	4589 Total	\$2,300	\$2,300	\$0	0.00%
01.4611.10.110	CONS Training	\$1	\$10	\$9	0.00%
CONSERVATION	4611 Total	\$1	\$10	\$9	
01.4619.10.435	OAMH Maintenance	\$150	\$150	\$0	0.00%

Account	Description	FY 2019 Adopted	2020 Proposed Budget	Dollar difference	Percent difference
01.4619.10.530	OAMH Telephone/Modem	\$850	\$900	\$50	5.88%
01.4619.10.610	OAMH Custodial Supplies	\$50	\$50	\$0	0.00%
01.4619.10.622	OAMH Electricity	\$250	\$300	\$50	20.00%
OLD ALLENSTOWN MEETING HOUSE	4619 Total	\$1,300	\$1,400	\$100	7.69%
01.4652.10.110	EDV Economic Development	\$900	\$3,000	\$2,100	233.33%
ECONOMIC DEVELOPMENT	4652 Total	\$900	\$3,000	\$2,100	233.33%
01.4723.10.981	DS Interest on TAN's	\$15,000	\$15,000	\$0	0.00%
DEBT SERVICE	4723 Total	\$15,000	\$15,000	\$0	0.00%
01.4902.11.752	CAP Highway Vehicles	\$67,000	\$68,000	\$1,000	1.49%
01.4902.15.752	CAP Fire Vehicles	\$84,000	\$84,000	\$0	0.00%
01.4902.18.752	CAP Police Vehicles	\$37,500	\$38,000	\$500	1.33%
CAPITAL BUDGET	4902 Total	\$188,500	\$190,000	\$1,500	0.80%
01.4909.10.700	Capital Assets - SW AssetMgmt	\$0	\$0	\$0	0.00%
01.4909.10.745	CAP Computer Replacement	\$8,430	\$8,430	\$0	0.00%
CAPITAL BUDGET	4909 Total	\$8,430	\$8,430	\$0	0.00%
	Grand Total	\$3,984,023	\$4,085,970	\$104,087	2.61%
01.4915.10.000	To Capital Reserve Fund	\$151,932.00	\$232,825.00	\$80,893	53.24%
		Fire Safety Equipment		\$10,000.00	
		Library - approximate		\$2,000.00	
		Public Safety Facilities		\$20,000.00	
		Streetlights		\$6,500.00	
		Landfill		\$17,525.00	
		Highway Equipment		\$15,000.00	
		Town Bldg/Maintenance		\$20,000.00	
		Economic Development		\$20,000.00	
		Assessing Re-valuation		\$16,800.00	
		Road Repair & Paving		\$50,000.00	
		Parks & Recreation		\$30,000.00	
		Highway Facilities		\$25,000.00	
			Total	\$232,825.00	