

STORMWATER, STREET LIGHTS AND SOLID WASTE BUDGET

2020 BUDGET

Town Administrator Derik Goodine
TOWN OF ALLENTOWN, N.H. |

STORM WATER - 4312

The Town of Allenstown is subject to the Municipal Storm Water (MS4) permit requirement from the federal Environmental Protection Agency (EPA). EPA Region 1 has established the regulatory requirements of the Clean Water Act for the New England States. The permit requirements relate to the Town's system of storm water drainage into the Suncook and Merrimack Rivers. The Town must obtain a permit and comply with all of the regulations within MS4. This budget reflects the costs related to the MS4 permit and maintenance of the storm water drainage system.

1-4312.60-330 Storm Water Administration

Appropriated in 2019 \$15,000

Requested in 2020 \$13,000

Cost of developing and updating the storm water management plan. The Central NH Regional Planning Commission will be updating the plan and adding additional components needed to meet regulatory requirements. CNHRPC also prepares the annual report to the EPA.

1-4312.60-350 Storm Water Testing

Appropriated in 2019 \$6,000

Requested in 2020 \$4,000

Testing various outflows of the storm water systems. Testing is done a minimum of two times per year, dry weather and wet weather testing. The testing is conducted by our engineering firm.

1-4312.60-360 Storm Water Maintenance

Appropriated in 2019 \$8,000

Requested in 2020 \$8,000

Cost of street sweeping which must be done at least once per year and maybe more depending on water test results. Also the cost of cleaning the storm drain basins. Both of these functions are contracted out.

1-4312.60-390 Storm Water Engineering

Appropriated in 2019 \$10,000

Requested in 2020 \$8,500

Costs associated with engineering services provided by our contracted engineering firm. Which include assistance in developing and amending the storm water management plan, identification of illicit discharge locations, design and implementation of best management practices for storm water infrastructure/procedures.

STREET LIGHTS – 4316

1-4316.30.622 Street Lights

Appropriated in 2019 \$16,000

Requested in 2020 \$15,500

Cost of energy and maintenance of street lights in Allentown.

SOLID WASTE – 4324

1.4324.10.110 Solid Waste Salaries

Appropriated in 2019 \$9,000

Requested in 2020 \$10,500

Wages to cover one employee working at the transfer station.

1.4324.10.438 Solid Waste Maintenance Expense

Appropriated in 2019 \$300

Requested in 2020 \$250

Used for miscellaneous expense for transfer station grounds and signage.

1.4324.10.560 Solid Waste Dues and Subscriptions

Appropriated in 2019 \$400

Requested in 2020 \$400

Training and State Certifications for employees.

1.4324.10.610 Solid Waste General Supplies

Appropriated in 2019 \$300

Requested in 2020 \$250

Miscellaneous supplies such as vehicle stickers.

1.4324.30.421 Solid Waste Collection

Appropriated in 2019 \$115,000

Requested in 2020 \$118,500

Contracted amount to pick up trash from residents. Contract increases 3% annually.

1.4324.40.421 Solid Waste Disposal

Appropriated in 2019 \$70,000

Requested in 2020 \$72,000

Contracted amount to dispose of trash, based on amount collected and contracted increase.