

Estimated Non-Property Tax Revenue 2020

Account	Description	2019 Budget	2020 Proposed Budget	Difference	Percent difference
01.3180.10.000	Timber Taxes	\$0	\$1,500	\$1,500	100.00%
01.3186.11.000	Payments Lieu Taxes -	\$5,300	\$5,100	-\$200	-3.77%
01.3190.10.000	Prop Tax Interest Current	\$42,000	\$41,000	-\$1,000	-2.38%
01.3190.11.000	Prop Tax Int Prior Year	\$52,000	\$56,000	\$4,000	7.69%
01.3210.40.000	UCC Filings & State Voter Chcklst	\$0	\$500	\$500	100.00%
01.3220.30.000	Motor Vehicle Registration F	\$670,000	\$710,000	\$40,000	5.97%
01.3230.10.000	Building Permits	\$15,000	\$18,000	\$3,000	20.00%
01.3290.10.000	Dog Licenses	\$4,300	\$4,000	-\$300	-6.98%
01.3290.20.000	Dog License Fines	\$1,000	\$1,100	\$100	10.00%
01.3290.30.000	Marriage Licenses	\$130	\$130	\$0	0.00%
01.3290.50.000	Certificates - Birth & Death	\$1,000	\$1,100	\$100	10.00%
01.3290.65.000	OHRV Agent Fee	\$0	\$100	\$100	100.00%
01.3290.90.000	Zoning Fees	\$300	\$500	\$200	66.67%
01.3290.91.000	Planning Fees	\$2,000	\$1,500	-\$500	-25.00%
01.3351.10.000	Meals and Rooms Tax	\$222,000	\$222,000	\$0	0.00%
01.3353.10.000	Highway Block Grant	\$92,000	\$93,300	\$1,300	1.41%
01.3356.10.000	State & Federal Forest Reimb	\$5,120	\$5,120	\$0	0.00%
01.3359.10.000	Other State Grants & Reimb.	\$0	\$81,000	\$81,000	100.00%
01.3379.10.000	Intergovernmental Revenue	\$1,600	\$1,600	\$0	0.00%
01.3401.20.000	PD Pistol Permits	\$350	\$250	-\$100	-28.57%
01.3401.21.000	PD Report Fees	\$350	\$600	\$250	71.43%
01.3401.22.000	PD Parking Fees	\$1,600	\$1,000	-\$600	-37.50%
01.3401.30.000	Income From Fire Department	\$1,000	\$1,000	\$0	0.00%
01.3404.10.000	Refuse Charges Residential	\$2,300	\$3,000	\$700	30.43%
01.3404.11.000	Recycling Income	\$0	\$1,000	\$1,000	100.00%
01.3405.10.000	Other Charges-Franchise Fees	\$48,800	\$46,000	-\$2,800	-5.74%
01.3409.10.000	Electricity Reimbursement	\$0	\$3,000	\$3,000	100.00%
01.3502.11.000	Interest on Investments	\$6,000	\$15,000	\$9,000	150.00%
01.3504.10.000	Fines from the Courts	\$1,000	\$800	-\$200	-20.00%
01.3507.10.000	NSF check fees	\$150	\$200	\$50	33.33%
01.3509.10.000	Welfare Reimbursements	\$1,000	\$500	-\$500	-50.00%
01.3509.20.000	Miscellaneous Income	\$800	\$800	\$0	0.00%
	Totals	\$1,177,100	\$1,316,700	\$139,600	11.86%