

Non-Property Tax Revenue 2020					
Account	Description	2019 Budget	2020 Proposed B	Difference	%
01.3180.10.000	Timber Taxes	\$0	-\$1,500	\$1,500	#DIV/0!
01.3186.11.000	Payments Lieu Taxes -	-\$5,300	-\$5,300	\$0	0.00%
01.3190.10.000	Prop Tax Interest Current	-\$42,000	-\$41,000	-\$1,000	-2.38%
01.3190.11.000	Prop Tax Int Prior Year	-\$52,000	-\$56,000	\$4,000	7.69%
01.3210.40.000	UCC Filings & State Voter Chcklst	\$0	-\$500	\$500	#DIV/0!
01.3220.30.000	Motor Vehicle Registration F	-\$670,000	-\$710,000	\$40,000	5.97%
01.3230.10.000	Building Permits	-\$15,000	-\$18,000	\$3,000	20.00%
01.3290.10.000	Dog Licenses	-\$4,300	-\$4,000	-\$300	-6.98%
01.3290.20.000	Dog License Fines	-\$1,000	-\$1,100	\$100	10.00%
01.3290.30.000	Marriage Licenses	-\$130	-\$130	\$0	0.00%
01.3290.50.000	Certificates - Birth & Death	-\$1,000	-\$1,100	\$100	10.00%
01.3290.65.000	OHRV Agent Fee	\$0	-\$100	\$100	#DIV/0!
01.3290.90.000	Zoning Fees	-\$300	-\$500	\$200	66.67%
01.3290.91.000	Planning Fees	-\$2,000	-\$1,500	-\$500	-25.00%
01.3351.10.000	Meals and Rooms Tax	-\$222,000	-\$222,000	\$0	0.00%
01.3353.10.000	Highway Block Grant	-\$92,000	-\$93,300	\$1,300	1.41%
01.3356.10.000	State & Federal Forest Reimb	-\$5,120	-\$5,120	\$0	0.00%
01.3359.10.000	Other State Grants & Reimb.	\$0	-\$81,000	\$81,000	#DIV/0!
01.3379.10.000	Intergovernmental Revenue	-\$1,600	-\$1,600	\$0	0.00%
01.3401.20.000	PD Pistol Permits	-\$350	-\$250	-\$100	-28.57%
01.3401.21.000	PD Report Fees	-\$350	-\$600	\$250	71.43%
01.3401.22.000	PD Parking Fees	-\$1,600	-\$1,000	-\$600	-37.50%
01.3401.30.000	Income From Fire Department	-\$1,000	-\$1,000	\$0	0.00%
01.3404.10.000	Refuse Charges Residential	-\$2,300	-\$3,000	\$700	30.43%
01.3404.11.000	Recycling Income	\$0	-\$1,000	\$1,000	#DIV/0!
01.3405.10.000	Other Charges-Franchise Fees	-\$48,800	-\$46,000	-\$2,800	-5.74%
01.3409.10.000	Electricity Reimbursement	\$0	-\$3,000	\$3,000	#DIV/0!
01.3502.11.000	Interest on Investments	-\$6,000	-\$15,000	\$9,000	150.00%
01.3504.10.000	Fines from the Courts	-\$1,000	-\$800	-\$200	-20.00%
01.3507.10.000	NSF check fees	-\$150	-\$200	\$50	33.33%
01.3509.10.000	Welfare Reimbursements	-\$1,000	-\$500	-\$500	-50.00%
01.3509.20.000	Miscellaneous Income	-\$800	-\$800	\$0	0.00%
	Totals	-\$1,177,100	-\$1,316,900	\$139,800	11.88%
Note: Negative in the columns are actually positive numbers, but it is how revenue gets reported in the system. The difference Column is normal (a \$139,800 increase); and negative is a decrease, and positive is an increase for 2020 Non Property Tax Revenue though.					
		2019 Budget	2020 Proposed B	Difference	%
	Normal Look for Totals.	\$1,177,100	\$1,316,900	\$139,800	11.88%