

Account	Description	2017 Actual	2018 Actual	2019 Budget	2019 Actual	2020 Proposed Budget
01.4311.10.390	HWY Drug Testing	558	605	1,000	454	800
01.4311.10.412	HWY Water	120	128	180	68	180
01.4311.10.432	HWY Vehicles Repairs	17,647	13,704	12,000	7,979	13,000
01.4311.10.435	HWY Building Maintenance	1,204	1,086	1,500	1,699	1,660
01.4311.10.530	HWY Cable, Internet, Phone	1,562	1,884	1,500	1,244	2,000
01.4311.10.531	HWY Cell Phones	1,161	1,715	1,300	544	1,500
01.4311.10.610	HWY General Supplies	6,524	4,468	6,000	3,350	6,000
01.4311.10.621	HWY Heat and Oil	2,257	2,530	1,700	521	1,700
01.4311.10.622	HWY Electricity	4,848	5,127	5,600	4,045	5,700
01.4311.10.626	HWY Gasoline	11,801	10,685	11,000	8,582	11,000
01.4311.10.636	HWY Diesel Fuel	2,719	5,672	7,000	2,124	6,000
01.4311.10.662	HWY Plow Maintenance & Repai	707	4,898	2,500	-134	2,500
01.4311.10.687	HWY Signs	2,465	126	1,000	92	1,000
01.4311.10.690	HWY Uniforms/Safety Equipmen	2,500	2,512	2,500	1,302	2,500
01.4311.10.695	HWY Personal Protection Equi	1,505	2,557	1,500	579	1,800
01.4311.11.110	HWY Highway Salaries	229,456	221,968	237,000	151,008	240,000
01.4311.11.120	HWY PT Salaries	9,559	10,871	8,700	11,562	26,000
01.4311.11.130	HWY Overtime	12,137	8,717	11,000	8,865	11,000
01.4311.11.451	HWY Plowing Contractor	8,629	6,760	7,500	10,908	10,000
01.4312.10.301	HWY IT Services	2,306	2,346	2,500	2,112	2,500
01.4312.10.450	HWY Construction Services	352,439	335,657	191,000	123,233	170,000
01.4312.10.463	HWY Small Equip Repair	2,893	1,096	3,000	0	3,000
01.4312.10.464	HWY Small Equip Purchase	0	679	0	0	0
01.4312.10.560	HWY Dues/Subscriptions	803	800	1,190	277	1,000
01.4312.10.615	HWY Construction Supplies	23,734	6,970	5,000	6,806	8,000
01.4312.50.682	HWY Winter Sand	3,333	5,811	3,000	4,213	4,500
01.4312.50.683	HWY Salt	40,723	40,740	27,000	21,777	28,000
		743,589	700,112	553,170	373,209	561,340