						2019 Preliminary	\$\$ Diff 18-19	% Diff 18-19
Account	Description	2016 Actuals	2017 Actuals	16/17 AVG	2018 Budget	Budget	Budgets	Budgets
01.4316.30.622	SL Street Lights	\$15,793.47	\$13,091.46	\$14,442.47	\$16,000.00	16,000	\$0.00	0.00%
01.4324.10.110	SWD Solid Waste Salaries	\$8,563.90	\$6,569.26	\$7,566.58	\$9,396.00	9,000	(\$396.00)	-4.21%
01.4324.10.438	SWD Maintenance Expense	\$0.00	\$400.00	\$200.00	\$500.00	300	(\$200.00)	-40.00%
01.4324.10.560	SWD Dues and Subscriptions	\$402.54	\$302.54	\$352.54	\$500.00	400	(\$100.00)	-20.00%
01.4324.10.610	SWD General Supplies	\$310.00	\$0.00	\$155.00	\$0.00	300	\$300.00	#DIV/0!
01.4324.30.421	SWD Collection	\$105,327.22	\$109,518.12	\$107,422.67	\$111,500.00	115,000	\$3,500.00	3.14%
01.4324.40.421	SWD Disposal	\$60,968.13	\$68,004.46	\$64,486.30	\$64,500.00	70,000	\$5,500.00	8.53%
01.4324.60.390	SWD Engineering	\$3,475.00	\$6,650.00	\$5,062.50	\$0.00	0	\$0.00	#DIV/0!
	TOTALS	\$194,840.26	\$204,535.84	\$199,688.05	\$202,396.00	211,000	\$8,604.00	4.25%
						202,396		
		\$\$ over/under 2018 Default				8,604		
		% over/under 2018 Default						